

## **University of North Carolina Board of Governors UNC Bond Program Report March 2005**

Since the last board meeting, additional projects have continued to be added to the “under construction” column, while others have been completed. Recent construction contract awards include NCCU’s Alexander Dunn Renovation (\$1.4M), WCU’s Stillwell Lab Building Renovation (\$14.4M) and the gross maximum price has been established for UNC-Chapel Hill’s Global Studies project (\$23.3M). Recently completed major projects include ECU’s Flanagan Building Renovation (\$11.7M), NCSU’s Partners III Building, (\$19.3M of which \$9.1M was bond funding), UNC-Pembroke’s Jones Physical Education Complex (\$7.5M), and UNC-Wilmington’s School of Education Building (\$15.8M).

March has been heavily focused on bond program activities with the quarterly meeting of the Higher Education Bond Oversight Committee on March 14<sup>th</sup>, the Bond Alliance and Capital Project Coordinators on March 15<sup>th</sup>, and another of the ongoing meetings with representatives of the North Carolina chapter of the American Institute of Architects slated for March 22<sup>nd</sup>. The similar meeting with the Association of General Contractors was held in late February. All of these activities provide opportunities to share information on the status of the program, ideas for improvement gained from experience, remaining challenges, and plans for rising to the challenge.

An updated project status overview reflecting activity by institution is included in this report and documents the \$1.7B in bond-funded commitments now under design, construction, complete, or expended in land acquisitions. The program now has nearly 70% of the \$2.5B committed. The photos below are illustrative of the significant impact of these projects on the face of our campuses.



UNCC’s School of Education



WCU’s Killian Clinic Annex Renovation

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NCCU's Baynes Residence Hall Replacement



NC School of the Arts Student Services  
Support Complex

**The University of North Carolina**  
**Bond Project Status Overview - February 2005 Data**  
**Contractual Commitments from Bond Funds**

Institution	# of Projects per Bond List*	# of Project Bid Packages*	Total Dollar Value	In Design Phase				In Construction Phase				Complete				Land Acquisitions	
				\$	%	#	%	\$	%	#	%	\$	%	#	%	\$	%
Appalachian State University	13	23	\$87,406,200	\$5,143,018	5.88%	3	13.04%	\$61,101,510	69.91%	8	34.78%	\$15,033,416	17.20%	12	52.17%	\$829,300	0.95%
East Carolina University	13	22	\$190,609,500	\$7,175,204	3.76%	3	13.64%	\$61,972,993	32.51%	5	22.73%	\$86,814,296	45.55%	14	63.64%	\$7,667,248	4.02%
Elizabeth City State University	19	21	\$46,296,800	\$2,887,410	6.24%	7	33.33%	\$21,299,399	46.01%	4	19.05%	\$4,540,710	9.81%	5	23.81%	\$0	0.00%
Fayetteville State University	17	25	\$46,021,400	\$1,949,599	4.24%	7	28.00%	\$27,127,518	58.95%	10	40.00%	\$2,369,209	5.15%	6	24.00%	Not Applicable	N/A
North Carolina A&T State University	21	37	\$161,800,091	\$7,435,705	4.60%	7	18.92%	\$67,560,561	41.76%	14	37.84%	\$25,016,009	15.46%	15	40.54%	\$6,300,000	3.89%
North Carolina Central University	23	41	\$121,246,203	\$7,783,223	6.42%	5	12.20%	\$65,373,231	53.92%	27	65.85%	\$6,011,196	4.96%	7	17.07%	\$1,733,376	1.43%
North Carolina School of the Arts**	12	10	\$42,547,500	\$551,726	1.30%	0	0.00%	\$9,791,675	23.01%	6	60.00%	\$24,520,490	57.63%	4	40.00%	\$2,618,328	6.15%
North Carolina State University	40	116	\$468,256,655	\$19,940,302	4.26%	27	23.28%	\$148,577,910	31.73%	27	23.28%	\$115,358,255	24.64%	61	52.59%	\$3,075,115	0.66%
UNC-Asheville	9	12	\$50,464,200	\$3,052,742	6.05%	4	33.33%	\$4,816,380	9.54%	1	8.33%	\$13,440,950	26.63%	7	58.33%	Not Applicable	N/A
UNC-Chapel Hill	49	86	\$510,539,075	\$38,907,904	7.62%	30	34.88%	\$216,287,723	42.36%	31	36.05%	\$92,654,951	18.15%	25	29.07%	\$1,338,342	0.26%
UNC-Charlotte	15	22	\$190,033,501	\$11,725,472	6.17%	4	18.18%	\$138,519,062	72.89%	11	50.00%	\$25,874,168	13.62%	7	31.82%	Not Applicable	N/A
UNC-Greensboro	17	24	\$166,008,255	\$8,697,423	5.24%	6	25.00%	\$44,661,075	26.90%	7	29.17%	\$43,574,124	26.25%	11	45.83%	\$5,011,303	3.02%
UNC-Pembroke	17	15	\$56,873,600	\$2,353,028	4.14%	5	33.33%	\$5,774,389	10.15%	5	33.33%	\$28,714,831	50.49%	5	33.33%	Not Applicable	N/A
UNC-Wilmington	18	30	\$109,201,800	\$6,259,772	5.73%	5	16.67%	\$38,100,085	34.89%	8	26.67%	\$23,662,885	21.67%	17	56.67%	\$2,100,000	1.92%
Western Carolina University	15	27	\$100,336,744	\$5,591,962	5.57%	7	25.93%	\$47,282,183	47.12%	7	25.93%	\$23,261,597	23.18%	13	48.15%	\$3,143,000	3.13%
Winston-Salem State University	13	29	\$46,786,581	\$1,248,666	2.67%	2	6.90%	\$21,124,192	45.15%	12	41.38%	\$16,792,623	35.89%	15	51.72%	Not Applicable	N/A
UNC Center for Public Television**	2	6	\$65,890,600	\$0	0.00%	0	0.00%	\$28,170,366	42.75%	0	0.00%	\$8,994,347	13.65%	6	100.00%	Not Applicable	N/A
NC School of Science and Math	2	4	\$5,163,000	\$0	0.00%	0	0.00%	\$0	0.00%	0	0.00%	\$5,163,000	100.00%	4	100.00%	Not Applicable	N/A
The NC Arboretum	1	6	\$9,331,700	\$362,807	3.89%	2	33.33%	\$1,705,386	18.28%	2	33.33%	\$1,966,000	21.07%	2	33.33%	Not Applicable	N/A
Reserve – For Repairs and Renovations and Cost Overruns			\$25,186,595														
<b>Total</b>	<b>316</b>	<b>556</b>	<b>\$2,500,000,000</b>	<b>\$131,065,963</b>	<b>5.24%</b>	<b>124</b>	<b>22.30%</b>	<b>\$1,009,245,638</b>	<b>40.37%</b>	<b>185</b>	<b>33.27%</b>	<b>\$563,763,057</b>	<b>22.55%</b>	<b>236</b>	<b>42.45%</b>	<b>\$33,816,012</b>	<b>1.35%</b>

\*The number of projects undertaken by the institutions differs from the number as listed in the bond legislation because projects are in some instances combined or separated into multiple phases. The percentages reported are based on the number of bid packages being prepared by the institution in order to give a more accurate progress picture.

The number of projects listed based on legislation, reflects the original 316 items with adjustments approved through scope change requests.

\*\*With no construction projects in progress, a dollar commitment continues to be reported reflecting the continued role of the designer in construction administration until completion of the project, or for UNC-TV, equipment purchases currently on order and required to complete the digital conversion project.

Additional equipment will be ordered as this technology stabilizes.

Construction Manager at Risk preconstruction fee is listed under "Construction" column and will reflect a project count when a Gross Maximum Price contract is executed.