

Capital Improvement Projects – N.C. A&T, NC State, UNC-Chapel Hill, UNC Charlotte, UNCSA, and WSSU

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated capital projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Six UNC System institutions have requested a total of nine capital improvement projects: one project for advance planning, seven new projects for authority, and one project for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Chapel Hill					
1.	Translational Research Building (\$156,520,000)	\$3,250,000	\$1,750,000	\$1,500,000	F&A
<i>UNC-CH Subtotal</i>		<i>\$3,250,000</i>	<i>\$1,750,000</i>	<i>\$1,500,000</i>	

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina A&T State University					
2.	Aggie Stadium Track Resurfacing	\$1,454,900	-	\$1,454,900	Athletic Receipts
<i>N.C. A&T Subtotal</i>		<i>\$1,454,900</i>	<i>\$0</i>	<i>\$1,454,900</i>	
North Carolina State University					
3.	Water Line Replacement – Avent Ferry Buildings E & F	\$450,000	-	\$450,000	Housing Receipts
<i>NC State Subtotal</i>		<i>\$450,000</i>	<i>\$0</i>	<i>\$450,000</i>	
University of North Carolina at Chapel Hill					
4.	High Frequency Throughput Sequencing Facility Relocation	\$675,000	-	\$675,000	F&A
5.	UNC Visitors Center	\$347,721	-	\$347,721	F&A
<i>UNC-CH Subtotal</i>		<i>\$1,022,721</i>	<i>\$0</i>	<i>\$1,022,721</i>	
University of North Carolina at Charlotte					
6.	West Substation	\$6,500,000	\$650,000	\$5,850,000	Carry-forward (89%)/F&A (11%)
<i>UNCC Subtotal</i>		<i>\$6,500,000</i>	<i>\$650,000</i>	<i>\$5,850,000</i>	

APPENDIX B

II. NEW PROJECTS (continued)

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina School of the Arts					
7.	Moore and Sanford Residence Hall HVAC Replacement	\$2,383,000	-	\$2,383,000	Housing Reserves
<i>UNCSA Subtotal</i>		<i>\$2,383,000</i>	<i>\$0</i>	<i>\$2,383,000</i>	
Winston-Salem State University					
8.	Wilson Hall & Brown Hall – Card Access Control	\$576,000	-	\$576,000	Housing Receipts
<i>WSSU Subtotal</i>		<i>\$576,000</i>	<i>\$0</i>	<i>\$576,000</i>	

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Charlotte					
9.	Scott Hall	\$23,200,000	\$22,500,000	\$700,000	Housing Receipts
<i>UNCC Subtotal</i>		<i>\$23,200,000</i>	<i>\$22,500,000</i>	<i>\$700,000</i>	
Grand Total		\$38,836,621	\$24,900,000	\$13,936,621	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.