B-5. Authorization of Fees for 2018-19

The following RESOLUTION for the 2018-19 academic year reflects fee increase proposals by each university. Chancellors requested fee increases consistent with the tuition and fee instructions, including a three percent cap on mandatory student fee increases (including debt service) enacted by the 2016 General Assembly.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with Fall Term 2018, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operation of athletic facilities.

Increases are requested in Athletics Fees at five institutions for 2018-19. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. The cost of providing athletic scholarships has been impacted by the loss of the provision for out-of-state full scholarship student athletes (G.S. 116-143.6).

ECSU's increase of \$63.87 will help move the athletic program closer to self-funded, which is anticipated to occur with continued enrollment growth. ECSU has the lowest athletics budget compared to its CIAA peers.

NCCU's \$40.00 increase marks the second year of a three-year phased plan, approved by its Board of Trustees, to reduce the amount of institutional support for Athletics. NCCU is also pursuing other revenue-generating opportunities, such as enhanced ticket revenue options for football and basketball and additional game guarantees.

Institution	Requested Change	Proposed 2018-19 Fee		
	enenge			
Appalachian State University	-	\$760.00		
East Carolina University	-	723.00		
Elizabeth City State University	63.87	878.87		
Fayetteville State University	-	718.00		
North Carolina A&T State University	15.00	845.00		
North Carolina Central University	40.00	847.00		
North Carolina State University	-	232.00		
UNC Asheville	-	830.00		
UNC-Chapel Hill	-	279.00		
UNC Charlotte	-	824.00		
UNC Greensboro	22.00	761.00		
UNC Pembroke	8.00	747.52		
UNC Wilmington	-	749.55		
UNC School of the Arts	N/A	N/A		
Western Carolina University	-	756.00		
Winston-Salem State University	-	745.00		

The proposed Athletics Fees, effective Fall Term 2018, are listed below.

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. Changes for 2018-19 are requested at seven institutions to expand services and provide for operating expenses (most notably, medical supplies and equipment).

FSU's proposed increase of \$22.00 would provide additional resources to expand health education and wellness, extend clinic hours, and support an increased focus on treatment of, and education about, chronic illnesses.

NCCU's proposed increase of \$25.00 would be used to improve the efficiency of the student health center by providing upgrades to the immunization verification system, which is currently a time-consuming manual process. The new system has a one-time cost of \$15,000 and annual maintenance fees of \$1,500. In addition, funds would support making the part-time psychiatrist a full-time position.

The proposed Health Services Fees, effective Fall Term 2018, are listed below.

	Requested	Proposed	
Institution	Change	2018-19 Fee	
Appalachian State University	\$ -	\$325.00	
East Carolina University	_	263.00	
Elizabeth City State University	-	255.03	
Fayetteville State University	22.00	237.00	
North Carolina A&T State University	-	338.50	
North Carolina Central University	25.00	267.66	
North Carolina State University	15.00	407.00	
UNC Asheville	-	368.00	
UNC-Chapel Hill	19.05	400.15	
UNC Charlotte	7.00	243.00	
UNC Greensboro	9.00	302.00	
UNC Pembroke	15.00	190.00	
UNC Wilmington	-	219.00	
UNC School of the Arts	-	882.00	
Western Carolina University	-	306.00	
Winston-Salem State University	-	267.00	

Student Activities Fees

Student Activities Fees provide funds for non-academic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases are requested by eight institutions in 2018-19.

ECU's proposed increase of \$45.00 will help cover a portion of the annual building operations, including utilities and additional staff and student workers for two new student centers. The funds would also be used to incorporate new wellness programming.

NCA&T's new student center will open in the spring of 2018 and the requested increase of \$47.75 would fund seven new positions, building operations, and expanded programming.

	Requested	Proposed	
Institution	Change	2018-19 Fee	
Appalachian State University	Ś –	¢646.00	
Appalachian State University	'	\$646.00	
East Carolina University	45.00	694.00	
Elizabeth City State University		703.00	
Fayetteville State University	22.00	565.00	
North Carolina A&T State University	47.75	714.25	
North Carolina Central University			
Undergraduate	-	476.40	
Graduate	-	426.80	
Law	-	446.72	
North Carolina State University	16.00	679.32	
UNC Asheville	-	768.00	
UNC-Chapel Hill			
Undergraduate	6.74	397.97	
Graduate	6.74	375.99	
Law	-	198.50	
Pharmacy	-	7.50	
UNC Charlotte	19.00	632.00	
UNC Greensboro	37.00	550.00	
UNC Pembroke	26.44	679.84	
UNC Wilmington	-	687.95	
UNC School of the Arts	-	748.00	
High School	-	802.00	
Western Carolina University	-	618.00	
Winston-Salem State University	-	530.70	

The proposed Student Activities Fees, effective Fall Term 2018, are listed below.

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. These fees provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by state funds. Increases are requested at six institutions for 2018-19 to meet the rising costs of providing the current level of services and also for targeted program expansion.

FSU's proposed increase of \$22.00 would provide funds to cover cost increases in software licensing, an expansion of the Smarthinking on-line tutoring service, and enhancement of proctoring services.

The revenue generated from NCA&T's proposed increase of \$22.75 would fund upgrades of computer labs and classroom equipment. Funds would also be used to create a student technician program aimed at improving technology support for faculty in classrooms.

UNCP's increase of \$106.14 is only a net \$21.14 to students. UNCP is proposing to roll its \$85 administrative computing fee into the Educational and Technology fee. The increased revenue would support equipment and software upgrades and an expansion of the number of departments served by the program.

	Requested	Proposed
Institution	Change	2018-19 Fee
Appalachian State University	\$ -	\$576.00
East Carolina University	_	395.00
Elizabeth City State University	-	326.00
Fayetteville State University	22.00	382.00
North Carolina A&T State University	22.75	449.06
North Carolina Central University	-	428.15
North Carolina State University	-	439.28
UNC Asheville	-	490.00
UNC-Chapel Hill	_	444.86
UNC Charlotte	10.00	592.00
UNC Greensboro	13.00	446.00
UNC Pembroke	106.14	528.91
UNC Wilmington	-	494.24
UNC School of the Arts	20.00	704.00
Western Carolina University	_	544.00
Winston-Salem State University	_	416.46

The proposed Educational and Technology Fees, effective Fall Term 2018, are listed below.

Campus Security Fee

The 2013-14 UNC Campus Security Initiatives Report included high priority recommendations for new initiatives, staffing, and security measures designed to benefit the UNC institutions. The Board approved this new \$30 annual fee in 2015; there will be no increases allowed for 2018-19.

The fee assessed to students by each institution provides the University with approximately \$6.3 million annually to support implementation of priority needs, while incenting shared services, collaboration, group purchasing and efficiency on a system level, where most appropriate.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired. Changes at four institutions are requested.

ASU's increase of \$55 is a result of a reduction in four debt fee projects due to increased enrollment growth and a new debt service fee of \$84 for the renovation of Sanford Hall at a cost of \$18 million. ASU's annual repair and renovation funds of \$3.5 million are not sufficient to cover the renovation of this academic building.

UNCC's University Recreation Center debt fee of \$162, approved by the Board in March 2016, will be implemented in the fall. As a result, UNCC has realigned student debt fees, including the elimination of the Student Activity Center debt fee of \$130 and a reduction in the Student Union debt fee of \$47, in order to provide a net \$15 decrease in the total debt service fee.

UNCP's net decrease of \$7 is a result of the elimination of the University Center Expansion debt fee of \$90, a reduction in the Track and Soccer Complex debt fee of \$6, and a new debt fee of \$89 for the Campus Rec/Baseball and Softball Outdoor Complex.

WSSU is requesting to cancel collection of the \$110 debt fee for the Bowman Gray Stadium and Civitan Park Acquisition. The current fund balance will be held until a final decision is made as to the acquisition of the property. Due to enrollment shortfalls, WSSU forecasts that there will be insufficient student debt fees collected to cover four bonds; therefore, increases totaling \$73 are requested. These actions would result in an overall \$37 decrease to students.

Institution	Requested Change	Proposed 2018-19 Fee
Appalachian State University	\$55.00	\$634.00
East Carolina University	-	460.00
Elizabeth City State University	-	-
Fayetteville State University	-	335.00
North Carolina A&T State University	-	588.00
North Carolina Central University	-	570.00
North Carolina State University	-	572.00
UNC Asheville	-	394.00
UNC-Chapel Hill	-	185.85
UNC Charlotte	(15.00)	720.00
UNC Greensboro	-	707.00
UNC Pembroke	(7.00)	240.00
UNC Wilmington	-	376.00
UNC School of the Arts	-	_
Western Carolina University	-	523.00
Winston-Salem State University	(37.00)	423.00

The proposed Indebtedness Fees, effective for Fall Term 2018, are listed below.

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students who participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These programs are expensive and occur in curricula where students must obtain a "competitive edge" to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee.

	Requested	Proposed
Institution	Change	2018-19 Fee
East Carolina University		
Music	\$ -	\$ 35.00
SCUBA (basic class to advanced classes)		250 to 500
Clinical Skills	-	95.00
Dental Materials Fee	-	75.00
Dental Instrument Lease Fee	-	3,525.00
Dental Student Organization	_	60.00
AHEC-Dental Student Housing	_	1,200.00
Dental Preclinical Educ. Materials (yr. 1)	_	225.00
Dental Preclinical Educ. Materials (yr. 2)	_	300.00
Dental Preclinical Educ. Materials (yr. 3)	New	360.00
Nurse Midwifery Malpractice Insurance	-	725.00
College of Engineering & Tech. Science	-	300.00
Elizabeth City State University *		
Flight Lab 115L – Private	-	6,500.00
Flight Lab 225L – Cross Country	-	6,000.00
Flight Lab FLT 325L – Instrument	-	5,000.00
Flight Lab FLT 335L – Commercial	-	7,500.00
Flight Lab 345L – Multi-Engine	-	2,500.00
Flight Lab 425L – CFI	-	4,000.00
Flight Lab 435L – CFII	-	1,500.00
Flight Lab 445L – MEI	-	3,000.00
Fayetteville State University		
Nursing Clinical	-	200.00
Student Teaching	-	200.00
Teacher Education Assessment	-	91.00
Social Work Field Experience	-	150.00

The Special Fees, effective for Fall Term 2018, are listed below.

*A review of ECSU's Aviation Science Program was conducted by the UNC System Office and special fees were recommended for courses that involved actual flight training. The flight fees were approved by ECSU's BOT in 2014 and have been charged to students since the 2015-16 academic year. These fees are submitted to BOG for consideration during this tuition and fee cycle.

Institution	Requested Change	Proposed 2018-19 Fee			
	Chunge	2018-19766			
North Carolina A & T State University					
ELED 311 Reading Methods Exam	\$ -	\$ 140.00			
ELED 313/314 Reading Methods Exam	-	100.00			
Horticulture Lab	-	35.00			
Food & Nutritional Sciences 151 Lab	-	55.00			
Food & Nutritional Sciences 442 Lab	-	19.00			
Fashion Merchandising and Design Lab	-	14.00			
North Carolina Central University					
ADA Dietetic Internship Program	-	425.50			
Nursing Technology Support	-	120.00			
Enrollment Fee	-	100.00			
North Carolina State University					
Graduate Students	-	12.00			
College of Engineering Program Enhancement	-	1,500.00			
Professional Golf Management	-	700.00			
UNC Asheville					
Engineering (phased in over two years)	New	1,000.00			
UNC-Chapel Hill					
Administrative Computing (time-limited)	(50.00)	_			
DDS/DH/MD Student Association	-	9.00			
Dental Equipment – DDS	-	240.00			
Dental Equipment – Dental Hygiene	-	85.00			
Dental Materials – DDS	-	55.00			
Dental Materials – Graduate	-	55.00			
Dental Materials – Dental Assisting	_	23.00			
Dental Materials – Dental Hygiene	_	30.00			
DDS Yr. 1 Clinic Technology	_	300.00			
DDS Yr. 2 Clinic Technology	-	600.00			
DDS Yrs. 3 & 4 Clinic Technology	-	1,200.00			
Dental Grad Clinic Technology	-	1,200.00			
DH Yrs. 1 & 2 Clinic Technology	-	300.00			
Dentistry Instrument Mgmt. – DDS	-	2,500.00			
Dentistry Instrument Mgmt. – Dental Hygiene	_	1,000.00			
Dentistry Instrument Mgmt. – Dental Grad	New	1,000.00			
Field Training – Biostatistics	_	25.00			
Field Training – HBHE Grad	_	600.00			
Field Training – Health Policy & Admin. Grad (HPM)	_	450.00			
Field Training – Health Policy & Admin. UG (HPM)	_	400.00			
Field Training – MCH	- 450.				
Field Training – MPA –					
Field Training – Social Work	-	200.00 300.00			
Field Training – PHNU	-	450.00			

	Requested	Proposed
Institution	Change	, 2018-19 Fee
UNC-Chapel Hill (continued)		
Field Training – NUTR Clinical Exp.	\$ -	\$ 450.00
Field Training – NUTR National Issues		50.00
Law School Practical Skills Enhancement	_	500.00
Law School Student Academic Program	_	600.00
Law Student Placement Services	_	100.00
Leadership Fee (MCH/PUBH)	_	158.00
Professional Training – HPM, MPH	_	550.00
Professional Training – HPM/MHA/MSPH (yr.1)	_	550.00
Professional Training – HPM/MHA/MSPH (yr.2)	_	1,000.00
Physician Assistant Program	_	500.00
MBA/MAC Career Management	_	600.00
MBA/MAC Program Quality	_	500.00
MBA/MAC Student Club	_	50.00
Nursing Clinical Compliance Fee		11.32
Nursing Practicum – Graduate		150.00
Nursing Practicum – Undergraduate	3.00	175.20
Pharmacy Clerkship	5.00	200.00
Senior Class Enrichment		2.00
Registered Dietitian Training Fee	_	107.00
MD IPAD – School of Medicine		500.00
Nursing Healthcare Simulation Training	1.00	91.00
	500.00	1,000.00
Biomedical Engineering Program Enhancement		300.00
Computer Science Program Enhancement	New	
UG Business Program Expansion – Major	New	2,000.00
UG Business Program Expansion – Minor	New	1,000.00
UNC Charlotte		250.00
College of Arts & Architecture Majors	_	250.00
College of Engineering	_	300.00
College of Computing & Informatics Majors	_	225.00
International Students	-	200.00
College of Health & Human Services Majors	-	250.00
UNC Greensboro		
Student Teaching	_	250.00
Open Water Diver Scuba		375.00
Advanced Open Water Diver Scuba	_	271.00
Exercise Physiology	_	25.00
MSN Education	-	1,330.00
MSN/DNP Adult Gerontological NP Program	-	2,440.00
MSN/DNP RN Anesthetist Program	-	200.00
MSN/DNP Program	-	1,400.00
RN to BSN	-	210.00
Traditional BSN Program	-	1,260.00
Nursing PhD Program		500.00

	Requested	Proposed
Institution	Change	2018-19 Fee
UNC Greensboro (continued)		
School of Music, Theatre & Dance Studio Usage	\$ -	\$ 70.00
Studio Art Majors (undergraduate)	—	400.00
Art History Majors	—	100.00
Dance Students	—	150.00
Theatre Students	_	400.00
Media Studies	New	100.00
UNC Pembroke		
Administrative Computing (time-limited) *	(85.00)	_
UNC Wilmington		
Doctorate of Nursing Practice Residency	_	750.00
MS in Accountancy	_	150.00
Executive MBA	-	1,912.50
Professional MBA	New	600.00
MS Data Science	New	1,500.00
UNC School of the Arts		
Administrative Computing (time-limited) *	_	50.00
School of Dance – Injury Screening & Prevention	_	517.00
School of Design and Production	_	669.00
School of Drama	-	452.00
School of Filmmaking	_	1,377.00
School of Music	_	569.00
Western Carolina University		
CFPA Studio and Equipment Usage	_	250.00
School of Engineering – Joint Program	_	150.00
Professional Education	_	72.00
Student Teaching	_	150.00
Study Abroad Fee	_	150.00
Athletics Training Program	_	400.00
Dietetics Program	_	250.00
Recreational Therapy Program	_	100.00
Emergency Medical Care Program	_	700.00
Environmental Health Program	_	100.00
Sustainability	_	10.00
Social Work Program	-	350.00
Honor College Program	-	15.00
NC School of Science and Mathematics		
Early Accelerator Courses **	-	1,495.00
(7 th , 8 th , and 9 th grades)		
Accelerator Courses **	-	1,925.00
(10 th , 11 th , and 12 th grades)		

* Fee is set to expire after the 2017-18 year; UNCP is rolling this fee into the Ed & Tech fee and UNCSA is requesting an extension through 2018-19.

** These fees are for non-credit high school courses (non-NCSSM students).

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Adjustments in fees are requested at four institutions.

The proposed Application Fees, effective for Fall Term 2018, are listed below.

	Requested	Proposed
Institution	Increase	2018-19 Fee
Appalachian State University	\$ -	\$65.00
East Carolina University		
Undergraduate & Graduate	_	75.00
Medical	_	75.00
Dental	_	80.00
Elizabeth City State University	_	30.00
Fayetteville State University	-	40.00
North Carolina A&T State University		
Undergraduate	5.00	60.00
Graduate	-	60.00
North Carolina Central University		
Undergraduate	-	50.00
Graduate	-	50.00
Law	-	50.00
North Carolina State University		
Undergraduate	-	85.00
Graduate	-	85.00
International – Undergraduate	-	100.00
International – Graduate	-	95.00
Non-Degree Studies	5.00	40.00
UNC Asheville		
Undergraduate	-	75.00
Graduate	-	60.00
UNC-Chapel Hill		
Undergraduate	-	85.00
Graduate	2.50	90.00
Dentistry	-	84.00
Law	-	75.00
MAC	-	105.00
MBA	-	150.00
Medicine	-	68.00
PharmD	-	80.00
Public Health Epidemiology Certificate	-	45.00
Public Health Concepts Certificate	_	45.00
Public Health Leadership Certificate	_	45.00

	Requested	Proposed
Institution	Increase	2018-19 Fee
UNC-Chapel Hill (continued)		
Maternal & Child Health Certificate	\$ -	\$45.00
Health Policy & Management Community		Ş + 5.00
Preparedness & Disaster Management	_	75.00
SPH Global Health Certificate		77.00
Post Masters of Science in Nursing		75.00
School of Education – MSA, MSA-Flex, MEDX,		75.00
Post-Bacc Programs	New	90.00
UNC Charlotte		50.00
Undergraduate	_	60.00
Graduate		75.00
International Undergraduate		65.00
International Graduate	_	75.00
UNC Greensboro		
Undergraduate	_	65.00
Graduate	_	65.00
UNC Pembroke		
Undergraduate & Graduate	10.00	55.00
International Undergraduate	_	45.00
International Graduate	_	60.00
UNC Wilmington		
Undergraduate	_	80.00
Graduate	_	75.00
UNC School of the Arts		
Undergraduate & Graduate	_	95.00
International Students	-	130.00
Western Carolina University		
Undergraduate & Graduate	-	65.00
International Intensive English Program	-	90.00
Winston-Salem State University		
Undergraduate & Graduate	-	50.00

The attached summary spreadsheets provide an overview of the tuition and fee increases for undergraduate resident and nonresident students effective for the 2018-19 academic year.

The University of North Carolina Tuition and Fees Applicable to All Regular Full-Time <u>Undergraduate Resident Students</u> by Carnegie Classification Proposals for 2018-19 (new students)

	2017-18 Approved Rates					Reco	mmended	2018-19 CI	nanges	
		Mandatory	Debt	Total		Mandatory	Debt	Total	Proposed	%
	Tuition	Fees	Service	Tuition & Fees	Tuition	Fees	Service	Changes	Tuition & Fees	Incr.
NCSU	\$6,535.00	\$1,757.60	\$572.00	\$8,864.60	\$0.00	\$31.00	\$ 0.00	\$31.00	\$8,895.60	0.3%
UNC-CH	7,019.00	1,577.19	185.85	8,782.04	0.00	(24.21)	0.00	(24.21)	8,757.83	(0.3%)
ECU	4,452.00	2,061.00	460.00	6,973.00	0.00	45.00	0.00	45.00	7,018.00	0.6%
NCA&T	3,540.00	2,292.31	588.00	6,420.31	0.00	85.50	0.00	85.50	6,505.81	1.3%
UNCC	3,812.00	2,286.00	735.00	6,833.00	0.00	36.00	(15.00)	21.00	6,854.00	0.3%
UNCG	4,422.00	2,009.00	707.00	7,138.00	0.00	81.00	0.00	81.00	7,219.00	1.1%
ASU	4,242.00	2,338.00	579.00	7,159.00	0.00	0.00	55.00	55.00	7,214.00	0.8%
FSU	2,982.00	1,867.00	335.00	5,184.00	0.00	66.00	0.00	66.00	5,250.00	1.3%
NCCU	3,728.00	1,985.21	570.00	6,283.21	0.00	65.00	0.00	65.00	6,348.21	1.0%
UNCP	3,602.00	2,106.69	247.00	5,955.69	(2,602.00)	70.58	(7.00)	(2,538.42)	3,417.27	(42.6%)
UNCW	4,443.00	2,181.74	376.00	7,000.74	0.00	0.00	0.00	0.00	7,000.74	0.0%
WCU	3,971.00	2,265.00	523.00	6,759.00	(2,971.00)	0.00	0.00	(2,971.00)	3,788.00	(44.0%)
WSSU	3,401.00	1,990.16	460.00	5,851.16	0.00	0.00	(37.00)	(37.00)	5,814.16	(0.6%)
UNCA	4,122.00	2,487.00	394.00	7,003.00	0.00	0.00	0.00	0.00	7,003.00	0.0%
ECSU	2,856.00	2,130.03	0.00	4,986.03	(1,856.00)	63.87	0.00	(1,792.13)	3,193.90	(35.9%)
UNCSA*	6,497.00	2,395.00	0.00	8,892.00	0.00	20.00	0.00	20.00	8,912.00	0.2%
Average	4,351.50	2,108.06	420.74	6,880.30	(464.31)	33.73	(0.25)	(430.83)	6,449.47	(6.3%)

* Does not include High School

The University of North Carolina Tuition and Fees Applicable to All Regular Full-Time <u>Undergraduate Nonresident Students</u> by Carnegie Classification Proposals for 2018-19 (new students)

	2017-18 Approved Rates				Recommended 2018-19 Changes					
		Mandatory	Debt	Total		Mandatory	Debt	Total	Proposed	%
	Tuition	Fees	Service	Tuition & Fees	Tuition	Fees	Service	Changes	Tuition & Fees	Incr.
NCSU	\$24,883.00	\$1,757.60	\$572.00	\$27,212.60	\$ 995.00	\$31.00	\$ 0.00	\$ 1,026.00	\$28,238.60	3.8%
UNC-CH	32,602.00	1,577.19	185.85	34,365.04	600.00	(24.21)	0.00	575.79	34,940.83	1.7%
ECU	20,729.00	2,061.00	460.00	23,250.00	0.00	45.00	0.00	45.00	23,295.00	0.2%
NCA&T	16,430.00	2,292.31	588.00	19,310.31	320.00	85.50	0.00	405.50	19,715.81	2.1%
UNCC	17,246.00	2,286.00	735.00	20,267.00	0.00	36.00	(15.00)	21.00	20,288.00	0.1%
UNCG	19,581.00	2,009.00	707.00	22,297.00	0.00	81.00	0.00	81.00	22,378.00	0.4%
ASU	19,049.00	2,338.00	579.00	21,966.00	0.00	0.00	55.00	55.00	22,021.00	0.3%
FSU	14,590.00	1,867.00	335.00	16,792.00	0.00	66.00	0.00	66.00	16,858.00	0.4%
NCCU	16,435.00	1,985.21	570.00	18,990.21	0.00	65.00	0.00	65.00	19,055.21	0.3%
UNCP	15,193.00	2,106.69	247.00	17,546.69	(10,193.00)	70.58	(7.00)	(10,129.42)	7,417.27	(57.7%)
UNCW	18,508.00	2,181.74	376.00	21,065.74	0.00	0.00	0.00	0.00	21,065.74	0.0%
WCU	14,364.00	2,265.00	523.00	17,152.00	(9,364.00)	0.00	0.00	(9,364.00)	7,788.00	(54.6%)
WSSU	13,648.00	1,990.16	460.00	16,098.16	0.00	0.00	(37.00)	(37.00)	16,061.16	(0.2%)
UNCA	20,845.00	2,487.00	394.00	23,726.00	0.00	0.00	0.00	0.00	23,726.00	0.0%
ECSU	16,000.00	2,130.03	0.00	18,130.03	(11,000.00)	63.87	0.00	(10,936.13)	7,193.90	(60.3%)
UNCSA*	22,240.00	2,395.00	0.00	24,635.00	400.00	20.00	0.00	420.00	25,055.00	1.7%
Average	18,896.44	2,108.06	420.74	21,425.24	(1,765.13)	33.73	(0.25)	(1,731.64)	19,693.60	(8.1%)

* Does not include High School