

## AGENDA ITEM

8. Connect NC 2016 Bond Report ..... Will Johnson

**Situation:** On March 15, 2016, the citizens of North Carolina voted in favor of the Connect NC 2016 bond referendum.

**Background:** The Connect NC 2016 bond contains 21 capital improvements projects at our 17 University of North Carolina institutions, 14 new projects and seven renovation projects that total \$1,065,000,000.

**Assessment:** UNC institutions are currently confirming the project academic programs and total project cost, advertising for design teams, developing project schedules, and establishing fiscal year cash-flow requirements of their respective bond-supported capital improvements projects in preparation for the first tranche of bond proceeds anticipated to be made available July 1, 2016.

UNC General Administration is conducting training sessions for over 100 Capital Project Coordinators, facilities operations personnel, HUB Coordinators, and budget staff at our UNC institutions to coordinate our capital project management InterScope+ platform and Primavera 6 project scheduling system.

UNCGA is also working with the Office of State Construction, Fiscal Research Division, and the Office of State Budget and Management to coordinate design and construction reviews, funding procedures, and statutory reporting requirements for the Connect NC 2016 capital improvement projects.

**Action:** This item is for information only.

## Connect NC 2016 Bond Report

### ISSUE OVERVIEW

All 17 University of North Carolina institutions are represented by the 21 capital improvements projects in the Connect NC 2016 bond program.

Institution	Capital Project	Bond Funding (\$)
ASU	Health Sciences Building	70,000,000
ECU	Life Sciences and Biotechnology Building	90,000,000
ECSU	Moore Hall Building Renovation	8,500,000
ECSU	G.R. Little Library Building Renovation	4,500,000
FSU	Lyons Science Building Renovation	10,000,000
NCAT	Engineering Building	90,000,000
NCCU	Business School	30,000,000
NCSU	Engineering Building - Oval	75,000,000
NCSU	Plant Sciences Building/Ag-NCSU Partnership	85,000,000
UNCA	Owen Hall Renovation	15,100,000
UNCA	Carmichael Hall Renovation	6,000,000
UNC-CH	Medical Education Building Replacement	68,000,000
UNCC	Sciences Building	90,000,000
UNCG	Nursing and Instructional Building	105,000,000
UNCP	Business School	23,000,000
UNCW	Allied Health/Human Services/Nursing Building	66,000,000
UNCSA	Old Library Renovation	8,000,000
UNCSA	Performance Place Renovation	2,900,000
WCU	Science / STEM Building	110,000,000
WSSU	Sciences Building	50,000,000
NCSSM	N.C. School of Technology and Engineering	58,000,000
<b>21 Total Capital Improvement Projects:</b>		<b>\$1,065,000,000</b>