

3. Discussion Item: Tuition and Fees Jonathan Pruitt, Michael Vollmer

Situation: Discussion of tuition and fee proposals for 2015-17 as submitted by campuses

Background: G.S. 116-143 requires that the Board of Governors fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University of North Carolina.

Assessment: Campuses have submitted 2015-17 tuition and fee proposals for BOG consideration. This presentation summarizes the campus proposals and provides historical tuition and fee information. Final action on tuition and fees will take place in February.

Action: This item is for discussion only.

For Discussion Only



***2015-17
Tuition and Fee
Proposals***

BOG Budget and Finance Committee

January 15, 2015

Presentation Outline

- **Background and Context**
- **2015-17 Tuition Proposals**
- **2015-17 Fee Proposals**
- **Summary of 2015-17 Proposals
Compared with 2014-15 Rates**
- **Comparison to BOG-Approved Peers**

Background and Context

Background and Context

Constitutional and Legislative Framework

- “The General Assembly shall provide that the benefits of the University of North Carolina and other public institutions of higher education, as far as practicable, be extended to the people of the State free of expense.”
– *NC Constitution – Article IX, Section 9*
- “The Board shall fix the tuition and fees, not inconsistent with actions of the General Assembly, at the institutions . . . in such amount or amounts as it may deem best, taking into consideration the nature of each institution and program of study and the cost of equipment and maintenance. . . .”
– *G.S. 116-143*

Background and Context

New Four-Year Plan

- **Approved by BOG in August 2014.**
- **Tuition and general fee increases not to exceed 5% (fees for debt service excluded).**
- **If recurring state operating appropriations increase by more than 5%, the tuition ceiling for the next academic year is reduced.**
- **Combined tuition and fee rates for resident undergraduate students must be in the bottom quartile of an institution's public peers.**

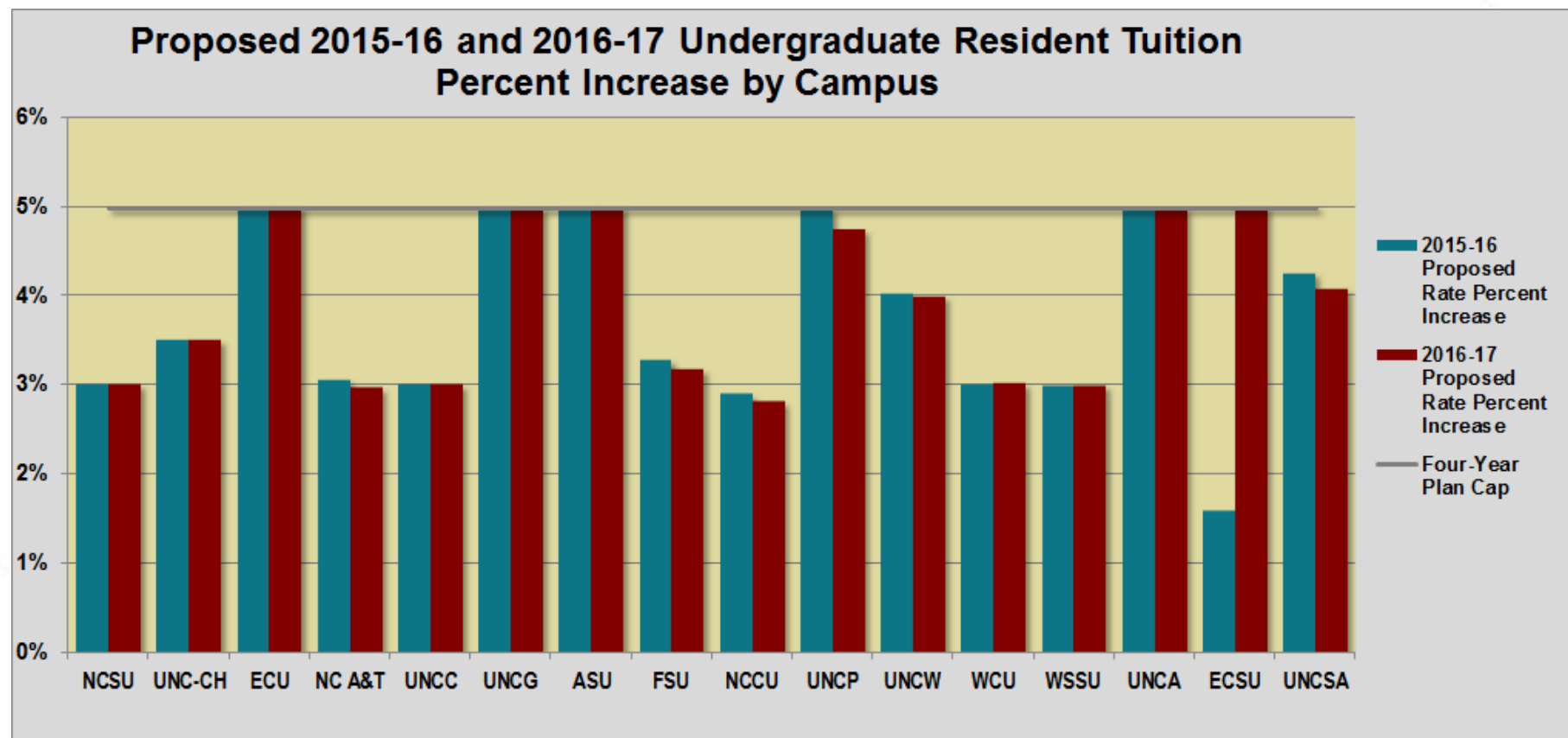
2015-17 Tuition Proposals

2015-17 Tuition Proposals

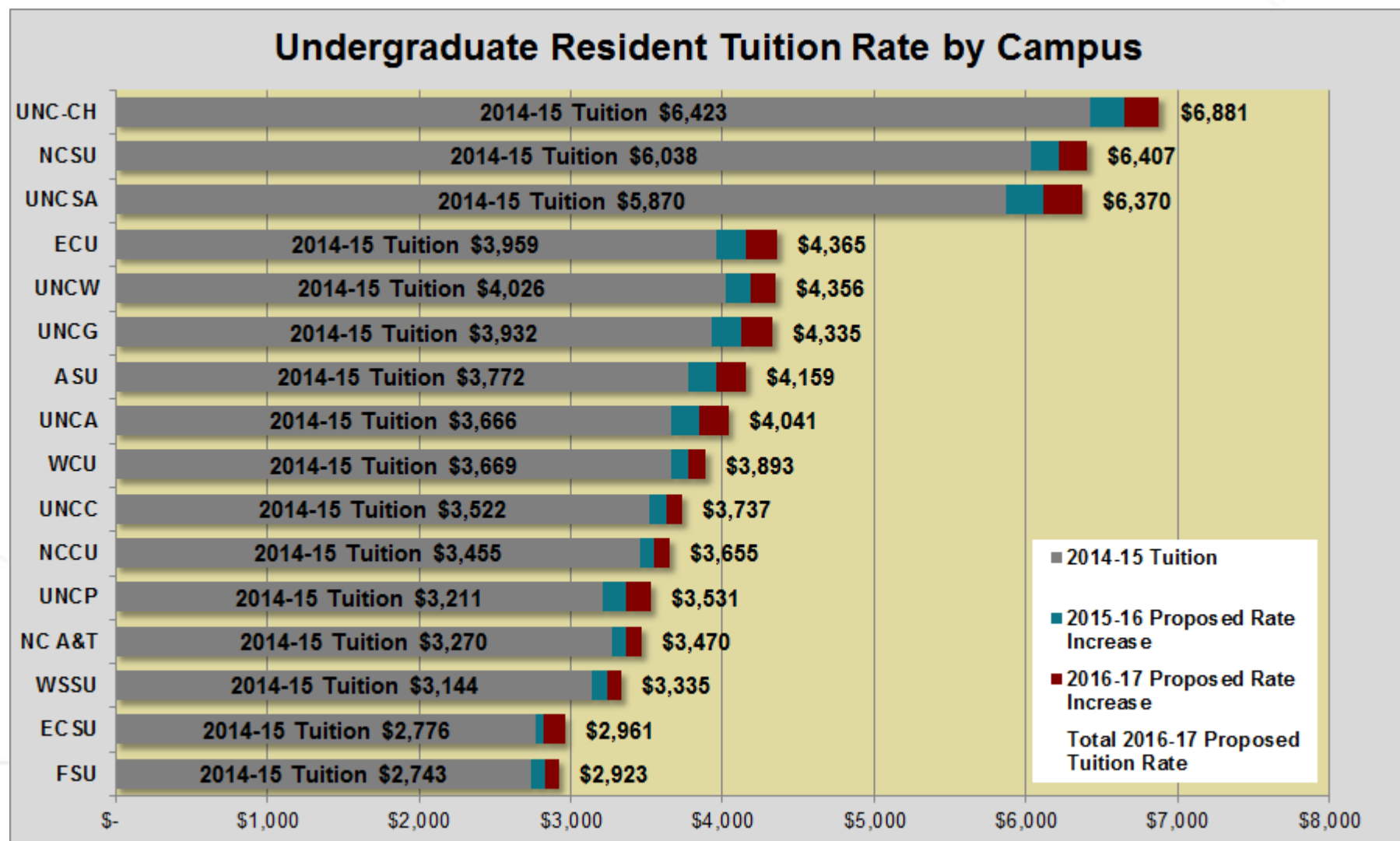
Undergraduate Resident Tuition

Institution	2014-15 Tuition	2015-16 Rate Increase	2015-16 Proposed Rates	%		2016-17 Rate Increase	2016-17 Proposed Rates	%
NCSU	\$6,038.00	\$182.00	\$6,220.00	3.0%		\$187.00	\$6,407.00	3.0%
UNC-CH	6,423.00	225.00	6,648.00	3.5%		233.00	6,881.00	3.5%
ECU	3,959.00	198.00	4,157.00	5.0%		208.00	4,365.00	5.0%
NC A&T	3,270.00	100.00	3,370.00	3.1%		100.00	3,470.00	3.0%
UNCC	3,522.00	106.00	3,628.00	3.0%		109.00	3,737.00	3.0%
UNCG	3,932.00	197.00	4,129.00	5.0%		206.00	4,335.00	5.0%
ASU	3,772.00	189.00	3,961.00	5.0%		198.00	4,159.00	5.0%
FSU	2,742.76	90.00	2,832.76	3.3%		90.00	2,922.76	3.2%
NCCU	3,455.00	100.00	3,555.00	2.9%		100.00	3,655.00	2.8%
UNCP	3,211.00	160.00	3,371.00	5.0%		160.00	3,531.00	4.7%
UNCW	4,026.00	162.00	4,188.00	4.0%		167.50	4,355.50	4.0%
WCU	3,669.00	110.00	3,779.00	3.0%		114.00	3,893.00	3.0%
WSSU	3,144.00	94.00	3,238.00	3.0%		97.00	3,335.00	3.0%
UNCA	3,666.00	183.00	3,849.00	5.0%		192.00	4,041.00	5.0%
ECSU	2,775.98	43.96	2,819.94	1.6%		141.00	2,960.94	5.0%
UNCSA	5,870.00	250.00	6,120.00	4.3%		250.00	6,370.00	4.1%
Average	3,967.23	149.37	4,116.61	3.8%		159.53	4,276.14	3.9%

2015-17 Tuition Proposals



2015-17 Tuition Proposals

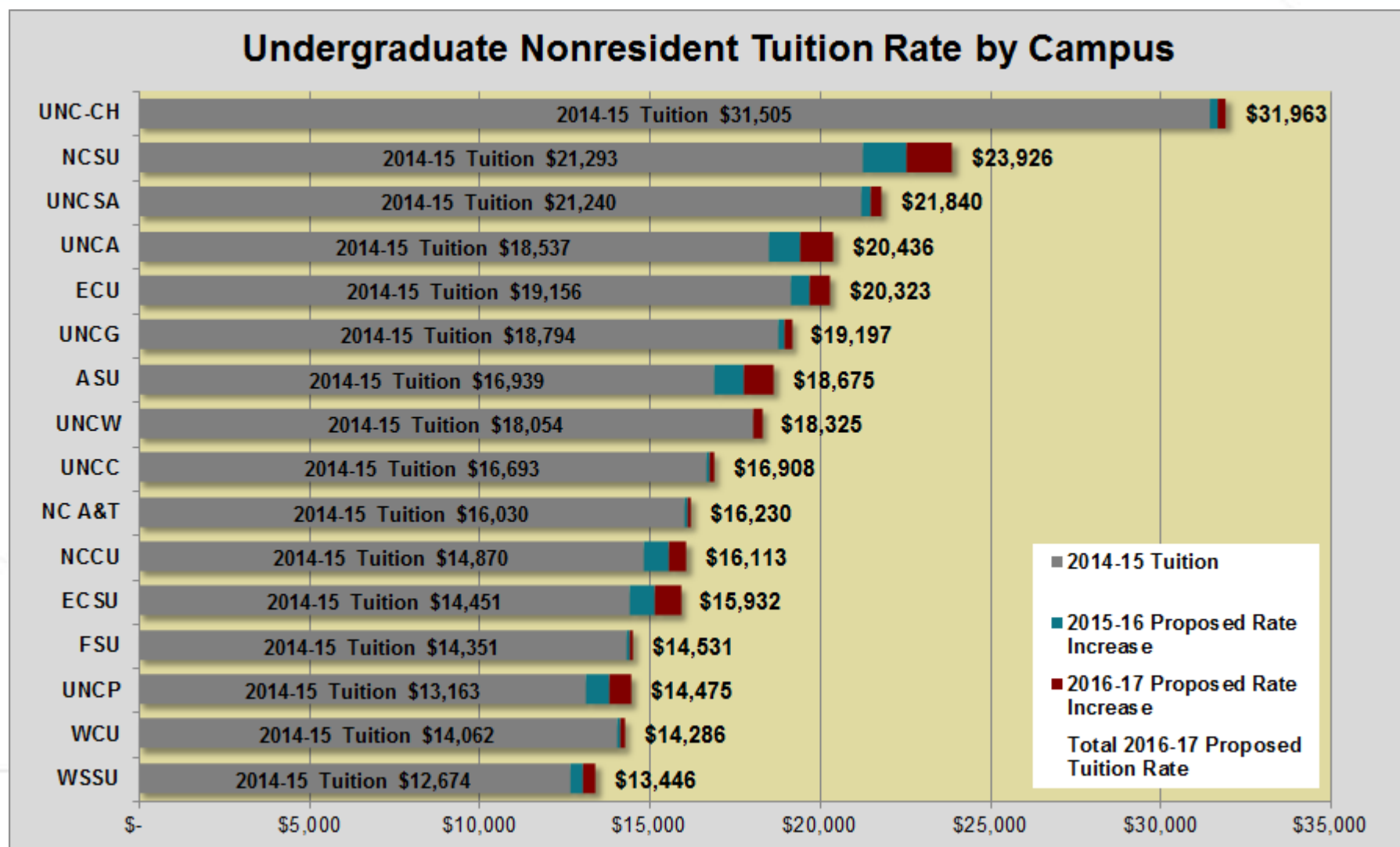


2015-17 Tuition Proposals

Undergraduate Nonresident Tuition

Institution	2014-15 Tuition	2015-16 Rate Increase	2015-16 Proposed Rates	%		2016-17 Rate Increase	2016-17 Proposed Rates	%
NCSU	\$21,293.00	\$1,278.00	\$22,571.00	6.0%		\$1,355.00	\$23,926.00	6.0%
UNC-CH	31,505.00	225.00	31,730.00	0.7%		233.00	31,963.00	0.7%
ECU	19,156.00	575.00	19,731.00	3.0%		592.00	20,323.00	3.0%
NC A&T	16,030.00	100.00	16,130.00	0.6%		100.00	16,230.00	0.6%
UNCC	16,693.00	106.00	16,799.00	0.6%		109.00	16,908.00	0.6%
UNCG	18,794.00	197.00	18,991.00	1.0%		206.00	19,197.00	1.1%
ASU	16,939.00	847.00	17,786.00	5.0%		889.00	18,675.00	5.0%
FSU	14,351.00	90.00	14,441.00	0.6%		90.00	14,531.00	0.6%
NCCU	14,870.00	723.00	15,593.00	4.9%		520.00	16,113.00	3.3%
UNCP	13,163.00	656.00	13,819.00	5.0%		656.00	14,475.00	4.7%
UNCW	18,053.71	0.00	18,053.71	0.0%		270.80	18,324.51	1.5%
WCU	14,062.00	110.00	14,172.00	0.8%		114.00	14,286.00	0.8%
WSSU	12,674.00	380.00	13,054.00	3.0%		392.00	13,446.00	3.0%
UNCA	18,537.00	926.00	19,463.00	5.0%		973.00	20,436.00	5.0%
ECSU	14,450.91	722.54	15,173.45	5.0%		758.67	15,932.12	5.0%
UNCSA	21,240.00	300.00	21,540.00	1.4%		300.00	21,840.00	1.4%
Average	17,613.23	452.22	18,065.45	2.6%		472.40	18,537.85	2.6%

2015-17 Tuition Proposals





2015-17 Tuition Proposals

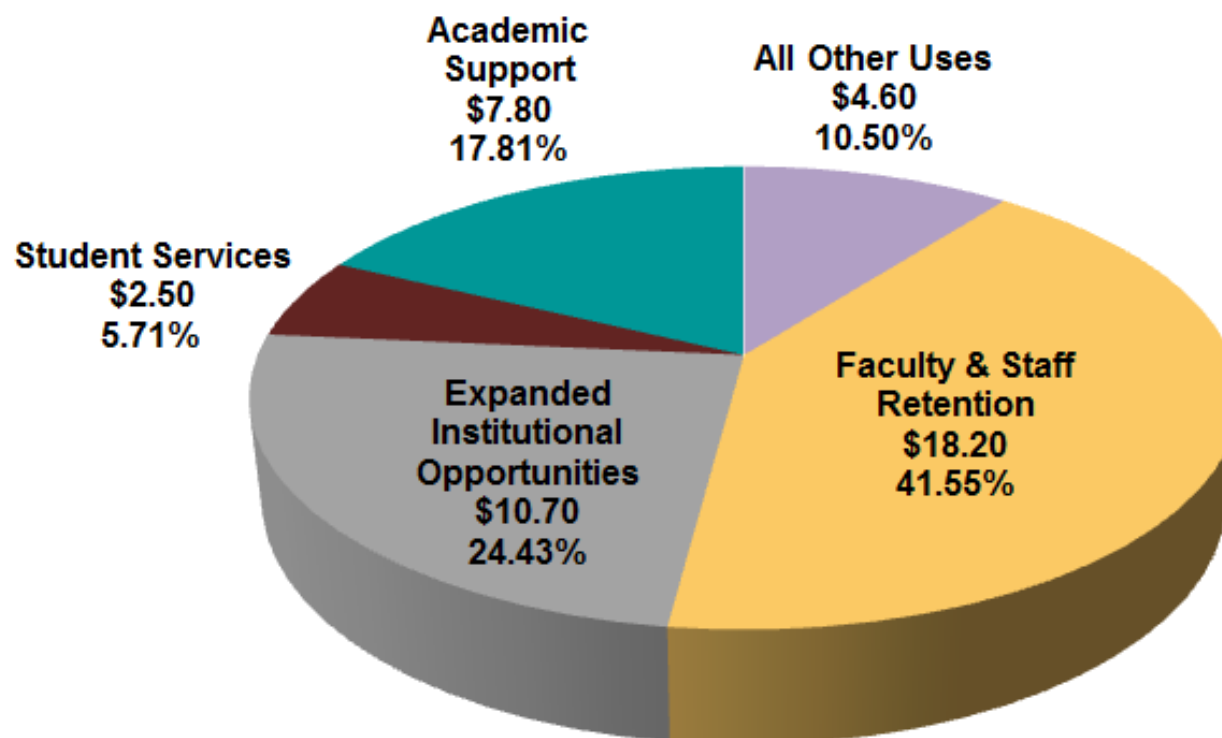
Estimated Revenues Generated by Tuition Increases

<u>Undergraduate</u>	2015-16	2016-17
Residents	\$24,308,835	\$25,732,252
Nonresidents	\$8,370,150	\$9,164,149
<u>Graduate</u>		
Residents	\$7,009,188	\$7,590,253
Nonresidents	\$4,117,752	\$4,551,428
Total	\$43,805,925	\$47,038,082

Proposed Uses: Inflationary Adjustments, Faculty & Staff Retention, Expanded Institutional Opportunities, Student Services, Academic Support, Libraries, Technology Improvements, Graduate Assistantships, and Merit-based Aid

2015-17 Tuition Proposals

2015-16 Tuition Revenues (in millions)



Some of the items included in the “All Other Uses” category are libraries, technology improvements, graduate assistantships, and merit-based aid.

Proposed uses are similar in 2016-17.

2015-17 Tuition Proposals

Border Tuition

- **Differential nonresident border tuition rates were discussed in detail at the October and December 2014 BOG meetings.**
- **ECSU and UNCP plan to present border tuition proposals to the Board in February.**
- **Any border tuition recommendations will be presented in a separate item at the February BOG meeting.**
- **Copies of each business case will be included with the 2015-17 tuition and fee proposals.**

2015-17 Fee Proposals

2015-17 Fee Proposals

General Fees

- Athletics
- Health Services
- Student Activities
- Educational and Technology
- Campus Security *(proposed)*

Debt Service fees are not subject to the 5% cap and are addressed by the Board when approving capital projects paid from non-appropriated sources.

2015-17 Fee Proposals

Factors that Influence Fees

- **Fixed cost increases (salaries, retirement, and health plan)**
- **Economies of scale**
- **Financial condition of the enterprise**
- **Must be used for the purpose for which the fee was authorized**

2015-17 Fee Proposals

General Fees Increase History

2012-13	5.2%
2013-14	5.3%
2014-15	4.2%
2015-16*	4.9%
2016-17*	3.3%

**Includes proposed campus security fee.*

Percentages do not include debt service fees.

2015-17 Fee Proposals

Total General Fee Changes

Includes:

- Athletics
- Health Services
- Student Activities
- Educational and Technology
- Campus Security

Does Not Include:

- Debt Service

Campus	2014-15 General Fees	2015-16 Rate Change	2015-16 Proposed Rate	%	2016-17 Rate Change	2016-17 Proposed Rate	%
NCSU	\$1,570.92	\$91.46	\$1,662.38	5.8%	\$57.08	\$1,719.46	3.4%
UNC-CH	1,497.99	2.35	1,500.34	0.2%	(1.03)	1,499.31	(0.1%)
ECU	1,807.00	89.00	1,896.00	4.9%	66.00	1,962.00	3.5%
NC A&T	1,977.17	130.00	2,107.17	6.6%	100.00	2,207.17	4.7%
UNCC	1,972.00	129.00	2,101.00	6.5%	104.00	2,205.00	5.0%
UNCG	1,746.00	92.00	1,838.00	5.3%	90.00	1,928.00	4.9%
ASU	2,087.00	92.00	2,179.00	4.4%	74.00	2,253.00	3.4%
FSU	1,572.00	130.00	1,702.00	8.3%	100.00	1,802.00	5.9%
NCCU	1,869.09	30.00	1,899.09	1.6%	27.00	1,926.09	1.4%
UNCP	1,748.00	117.40	1,865.40	6.7%	91.77	1,957.17	4.9%
UNCW	1,907.70	122.96	2,030.66	6.4%	92.50	2,123.16	4.6%
WCU	2,100.00	72.00	2,172.00	3.4%	0.00	2,172.00	0.0%
WSSU	1,888.16	30.00	1,918.16	1.6%	0.00	1,918.16	0.0%
UNCA	2,269.00	116.00	2,385.00	5.1%	22.00	2,407.00	0.9%
ECSU	1,720.76	116.04	1,836.80	6.7%	90.34	1,927.14	4.9%
UNCSA	2,074.00	105.00	2,179.00	5.1%	107.00	2,286.00	4.9%
Average	1,862.92	91.58	1,954.50	4.9%	63.79	2,018.29	3.3%

2015-17 Fee Proposals

Athletics Fee Changes

Revenues from Athletics Fees provide funds for intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.

Institution	2014-15 Rate	2015-16 Rate Change	2015-16 Proposed Rate	%	2016-17 Rate Change	2016-17 Proposed Rate	%
NCSU	\$232.00	\$0.00	\$232.00	0.0%	\$0.00	\$232.00	0.0%
UNC-CH	279.00	0.00	279.00	0.0%	0.00	279.00	0.0%
ECU	631.00	30.00	661.00	4.8%	35.00	696.00	5.3%
NC A&T	723.00	60.00	783.00	8.3%	25.00	808.00	3.2%
UNCC	747.00	26.00	773.00	3.5%	29.00	802.00	3.8%
UNCG	696.00	21.00	717.00	3.0%	0.00	717.00	0.0%
ASU	701.00	12.00	713.00	1.7%	25.00	738.00	3.5%
FSU	618.00	25.00	643.00	4.0%	25.00	668.00	3.9%
NCCU	748.88	0.00	748.88	0.0%	0.00	748.88	0.0%
UNCP	655.00	24.00	679.00	3.7%	26.00	705.00	3.8%
UNCW	654.55	28.00	682.55	4.3%	42.00	724.55	6.2%
WCU	688.00	42.00	730.00	6.1%	0.00	730.00	0.0%
WSSU	694.00	0.00	694.00	0.0%	0.00	694.00	0.0%
UNCA	730.00	54.00	784.00	7.4%	22.00	806.00	2.8%
ECSU	623.60	33.93	657.53	5.4%	46.24	703.77	7.0%
UNCSA	N/A	N/A	N/A	N/A	N/A	N/A	N/A

2015-17 Fee Proposals

Health Services Fee Changes

Health Services fees cover health and medical services for students, including the maintenance and operation of student health centers and all salaries associated with health center operations.

Institution	2014-15 Rate	2015-16 Rate Change	2015-16 Proposed Rate	%	2016-17 Rate Change	2016-17 Proposed Rate	%
NCSU	\$310.00	\$29.50	\$339.50	9.5%	\$32.50	\$372.00	9.6%
UNC-CH	416.00	(36.00)	380.00	(8.7%)	(10.00)	370.00	(2.6%)
ECU	235.00	9.00	244.00	3.8%	11.00	255.00	4.5%
NC A&T	303.50	15.00	318.50	4.9%	15.00	333.50	4.7%
UNCC	214.00	10.00	224.00	4.7%	5.00	229.00	2.2%
UNCG	275.00	9.00	284.00	3.3%	0.00	284.00	0.0%
ASU	268.00	13.00	281.00	4.9%	13.00	294.00	4.6%
FSU	151.00	25.00	176.00	16.6%	25.00	201.00	14.2%
NCCU	242.66	0.00	242.66	0.0%	0.00	242.66	0.0%
UNCP	160.00	8.00	168.00	5.0%	2.00	170.00	1.2%
UNCW	190.50	0.00	190.50	0.0%	0.00	190.50	0.0%
WCU	296.00	0.00	296.00	0.0%	0.00	296.00	0.0%
WSSU	247.00	0.00	247.00	0.0%	0.00	247.00	0.0%
UNCA	346.00	10.00	356.00	2.9%	0.00	356.00	0.0%
ECSU	250.27	0.00	250.27	0.0%	0.00	250.27	0.0%
UNCSA	857.00	0.00	857.00	0.0%	0.00	857.00	0.0%

2015-17 Fee Proposals

Student Activities Fee Changes

Student Activities fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services (student unions and intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).

Institution	2014-15 Rate	2015-16 Rate Change	2015-16 Proposed Rate	%	2016-17 Rate Change	2016-17 Proposed Rate	%
NCSU	\$601.01	\$25.59	\$626.60	4.3%	\$19.58	\$646.18	3.1%
UNC-CH	358.13	8.35	366.48	2.3%	8.97	375.45	2.4%
ECU	599.00	0.00	599.00	0.0%	0.00	599.00	0.0%
NC A&T	545.50	25.00	570.50	4.6%	60.00	630.50	10.5%
UNCC	561.00	17.00	578.00	3.0%	14.00	592.00	2.4%
UNCG	378.00	9.00	387.00	2.4%	90.00	477.00	23.3%
ASU	623.00	12.00	635.00	1.9%	10.00	645.00	1.6%
FSU	493.00	25.00	518.00	5.1%	25.00	543.00	4.8%
NCCU	476.40	0.00	476.40	0.0%	0.00	476.40	0.0%
UNCP	582.00	32.10	614.10	5.5%	35.30	649.40	5.7%
UNCW	664.15	13.00	677.15	2.0%	8.00	685.15	1.2%
WCU	572.00	0.00	572.00	0.0%	0.00	572.00	0.0%
WSSU	530.70	0.00	530.70	0.0%	0.00	530.70	0.0%
UNCA	720.00	22.00	742.00	3.1%	0.00	742.00	0.0%
ECSU	608.84	24.95	633.79	4.1%	0.00	633.79	0.0%
UNCSA	693.00	30.00	723.00	4.3%	10.00	733.00	1.4%

2015-17 Fee Proposals

Educational & Technology Fee Changes

Educational and Technology fee revenues provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by State funds.

Institution	2014-15 Rate	2015-16 Rate Change	2015-16 Proposed Rate	%	2016-17 Rate Change	2016-17 Proposed Rate	%
NCSU	\$427.91	\$6.37	\$434.28	1.5%	\$5.00	\$439.28	1.2%
UNC-CH	444.86	0.00	444.86	0.0%	0.00	444.86	0.0%
ECU	342.00	20.00	362.00	5.8%	20.00	382.00	5.5%
NC A&T	405.17	0.00	405.17	0.0%	0.00	405.17	0.0%
UNCC	450.00	46.00	496.00	10.2%	56.00	552.00	11.3%
UNCG	397.00	23.00	420.00	5.8%	0.00	420.00	0.0%
ASU	495.00	25.00	520.00	5.1%	26.00	546.00	5.0%
FSU	310.00	25.00	335.00	8.1%	25.00	360.00	7.5%
NCCU	401.15	0.00	401.15	0.0%	27.00	428.15	6.7%
UNCP	351.00	23.30	374.30	6.6%	28.47	402.77	7.6%
UNCW	398.50	51.96	450.46	13.0%	42.50	492.96	9.4%
WCU	544.00	0.00	544.00	0.0%	0.00	544.00	0.0%
WSSU	416.46	0.00	416.46	0.0%	0.00	416.46	0.0%
UNCA	473.00	0.00	473.00	0.0%	0.00	473.00	0.0%
ECSU	238.05	27.16	265.21	11.4%	44.10	309.31	16.6%
UNCSA	524.00	45.00	569.00	8.6%	97.00	666.00	17.0%

2015-16 Fee Proposals

Debt Service Fee Changes

Indebtedness fees cover the cost of principal and interest for self-liquidating capital projects approved by the Board of Governors and the General Assembly. Fees are approved contingent upon the passage of each project in the self-liquidating bill, the authorization of the project by the Board of Governors, and the approval of the debt issuance by the Board of Governors.

Institution	2014-15 Rate	2015-16 Rate Change	2015-16 Proposed Rate	%
NCSU	\$524.50	\$0.00	\$524.50	0.0%
UNC-CH	185.85	0.00	185.85	0.0%
ECU	218.00	150.00 *	368.00	68.8%
NC A&T	288.00	100.00 *	388.00	34.7%
UNCC	685.00	0.00	685.00	0.0%
UNCG	707.00	0.00	707.00	0.0%
ASU	579.00	0.00	579.00	0.0%
FSU	315.00	10.00	325.00	3.2%
NCCU	120.00	100.00	220.00	83.3%
UNCP	247.00	0.00	247.00	0.0%
UNCW	381.00	0.00	381.00	0.0%
WCU	387.00	136.00	523.00	35.1%
WSSU	460.00	0.00	460.00	0.0%
UNCA	337.00	(86.00)	251.00	(25.5%)
ECSU	0.00	0.00	0.00	0.0%
UNCSA	200.00	0.00	200.00	0.0%

** ECU's \$150 increase is the 2nd of a 3-year phase-in for two new student centers, approved in February 2014. NC A&T's \$100 increase is the 3rd of a 4-year phase-in for a new student union, approved in February 2013.*

2015-17 Fee Proposals

Proposed Campus Security Fee

The proposed Campus Security fee revenues would provide \$5.5M across the UNC System to improve on-campus student safety.

Institution	2015-16 Proposed Rate	2016-17 Proposed Rate
NCSU	\$30.00	\$30.00
UNC-CH	30.00	30.00
ECU	30.00	30.00
NC A&T	30.00	30.00
UNCC	30.00	30.00
UNCG	30.00	30.00
ASU	30.00	30.00
FSU	30.00	30.00
NCCU	30.00	30.00
UNCP	30.00	30.00
UNCW	30.00	30.00
WCU	30.00	30.00
WSSU	30.00	30.00
UNCA	30.00	30.00
ECSU	30.00	30.00
UNCSA	30.00	30.00

Summary of 2015-17 Proposals Compared with 2014-15 Rates



Summary of 2015-17 Proposals

2015-16 Undergraduate Fees (General Fees & Debt Service)

Proposed 2015-16 General Fee Changes										
Campus	2014-15 Fees (incl. Debt Serv)	Athletics	Health Services	Student Activities	Ed & Tech	Campus Security	Debt Service	Proposed 2015-16 Total Fees	\$ Change	% Change
NCSU	\$2,095.42	\$0.00	\$29.50	\$25.59	\$6.37	\$30.00	\$0.00	\$2,186.88	\$91.46	4.4%
UNC-CH	1,683.84	0.00	(36.00)	8.35	0.00	30.00	0.00	1,686.19	2.35	0.1%
ECU	2,025.00	30.00	9.00	0.00	20.00	30.00	150.00 *	2,264.00	239.00	11.8%
NC A&T	2,265.17	60.00	15.00	25.00	0.00	30.00	100.00 *	2,495.17	230.00	10.2%
UNCC	2,657.00	26.00	10.00	17.00	46.00	30.00	0.00	2,786.00	129.00	4.9%
UNCG	2,453.00	21.00	9.00	9.00	23.00	30.00	0.00	2,545.00	92.00	3.8%
ASU	2,666.00	12.00	13.00	12.00	25.00	30.00	0.00	2,758.00	92.00	3.5%
FSU	1,887.00	25.00	25.00	25.00	25.00	30.00	10.00	2,027.00	140.00	7.4%
NCCU	1,989.09	0.00	0.00	0.00	0.00	30.00	100.00	2,119.09	130.00	6.5%
UNCP	1,995.00	24.00	8.00	32.10	23.30	30.00	0.00	2,112.40	117.40	5.9%
UNCW	2,288.70	28.00	0.00	13.00	51.96	30.00	0.00	2,411.66	122.96	5.4%
WCU	2,487.00	42.00	0.00	0.00	0.00	30.00	136.00	2,695.00	208.00	8.4%
WSSU	2,348.16	0.00	0.00	0.00	0.00	30.00	0.00	2,378.16	30.00	1.3%
UNCA	2,606.00	54.00	10.00	22.00	0.00	30.00	(86.00)	2,636.00	30.00	1.2%
ECSU	1,720.76	33.93	0.00	24.95	27.16	30.00	0.00	1,836.80	116.04	6.7%
UNCSA	2,274.00	N/A	0.00	30.00	45.00	30.00	0.00	2,379.00	105.00	4.6%
Average	2,215.07							2,332.27	117.20	5.3%

**ECU's \$150 debt service increase is the 2nd of a 3-year phase-in for two new student centers, approved in February 2014.
NC A&T's \$100 debt service increase is the 3rd of a 4-year phase-in for a new student union, approved in February 2013.*



Summary of 2015-17 Proposals

2016-17 Undergraduate Fees (General Fees & Debt Service)

Proposed 2016-17 General Fee Changes										
Campus	2015-16 Fees (incl. Debt Serv)	Athletics	Health Services	Student Activities	Ed & Tech	Campus Security	Debt Service	Proposed 2016-17 Total Fees	\$ Change	% Change
NCSU	\$2,186.88	\$0.00	\$32.50	\$19.58	\$5.00	\$0.00	\$0.00	\$2,243.96	\$57.08	2.6%
UNC-CH	1,686.19	0.00	(10.00)	8.97	0.00	0.00	0.00	1,685.16	(1.03)	(0.1%)
ECU	2,264.00	35.00	11.00	0.00	20.00	0.00	142.00 *	2,472.00	208.00	9.2%
NC A&T	2,495.17	25.00	15.00	60.00	0.00	0.00	150.00 *	2,745.17	250.00	10.0%
UNCC	2,786.00	29.00	5.00	14.00	56.00	0.00	0.00	2,890.00	104.00	3.7%
UNCG	2,545.00	0.00	0.00	90.00	0.00	0.00	0.00	2,635.00	90.00	3.5%
ASU	2,758.00	25.00	13.00	10.00	26.00	0.00	0.00	2,832.00	74.00	2.7%
FSU	2,027.00	25.00	25.00	25.00	25.00	0.00	0.00	2,127.00	100.00	4.9%
NCCU	2,119.09	0.00	0.00	0.00	27.00	0.00	0.00	2,146.09	27.00	1.3%
UNCP	2,112.40	26.00	2.00	35.30	28.47	0.00	0.00	2,204.17	91.77	4.3%
UNCW	2,411.66	42.00	0.00	8.00	42.50	0.00	0.00	2,504.16	92.50	3.8%
WCU	2,695.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695.00	0.00	0.0%
WSSU	2,378.16	0.00	0.00	0.00	0.00	0.00	0.00	2,378.16	0.00	0.0%
UNCA	2,636.00	22.00	0.00	0.00	0.00	0.00	0.00	2,658.00	22.00	0.8%
ECSU	1,836.80	46.24	0.00	0.00	44.10	0.00	0.00	1,927.14	90.34	4.9%
UNCSA	2,379.00	N/A	0.00	10.00	97.00	0.00	0.00	2,486.00	107.00	4.5%
Average	2,332.27							2,414.31	82.04	3.5%

**The debt service fees shown for ECU & NC A&T were previously approved. Campuses are allowed to propose new debt service fees in December 2015 for the 2016-17 academic year.*



Summary of 2015-17 Proposals

Rates for Resident Undergraduates (with debt service changes)

Campus	2014-15 Total Tuition & Fees (incl. Debt Serv)	2015-16 Proposed Changes					2016-17 Proposed Changes				
		2015-16 Tuition	2015-16 Fees	2015-16 Total	\$ Change	% Change	2016-17 Tuition	2016-17 Fees	2016-17 Total	\$ Change	% Change
NCSU	\$8,133.42	\$182.00	\$ 91.46	\$8,406.88	\$273.46	3.4%	\$187.00	\$ 57.08	\$8,650.96	\$244.08	2.9%
UNC-CH	8,106.84	225.00	2.35	8,334.19	227.35	2.8%	233.00	(1.03)	8,566.16	231.97	2.8%
ECU	5,984.00	198.00	239.00	6,421.00	437.00	7.3%	208.00	208.00	6,837.00	416.00	6.5%
NC A&T	5,535.17	100.00	230.00	5,865.17	330.00	6.0%	100.00	250.00	6,215.17	350.00	6.0%
UNCC	6,179.00	106.00	129.00	6,414.00	235.00	3.8%	109.00	104.00	6,627.00	213.00	3.3%
UNCG	6,385.00	197.00	92.00	6,674.00	289.00	4.5%	206.00	90.00	6,970.00	296.00	4.4%
ASU	6,438.00	189.00	92.00	6,719.00	281.00	4.4%	198.00	74.00	6,991.00	272.00	4.0%
FSU	4,629.76	90.00	140.00	4,859.76	230.00	5.0%	90.00	100.00	5,049.76	190.00	3.9%
NCCU	5,444.09	100.00	130.00	5,674.09	230.00	4.2%	100.00	27.00	5,801.09	127.00	2.2%
UNCP	5,206.00	160.00	117.40	5,483.40	277.40	5.3%	160.00	91.77	5,735.17	251.77	4.6%
UNCW	6,314.70	162.00	122.96	6,599.66	284.96	4.5%	167.50	92.50	6,859.66	260.00	3.9%
WCU	6,156.00	110.00	208.00	6,474.00	318.00	5.2%	114.00	0.00	6,588.00	114.00	1.8%
WSSU	5,492.16	94.00	30.00	5,616.16	124.00	2.3%	97.00	0.00	5,713.16	97.00	1.7%
UNCA	6,272.00	183.00	30.00	6,485.00	213.00	3.4%	192.00	22.00	6,699.00	214.00	3.3%
ECSU	4,496.74	43.96	116.04	4,656.74	160.00	3.6%	141.00	90.34	4,888.08	231.34	5.0%
UNCSA	8,144.00	250.00	105.00	8,499.00	355.00	4.4%	250.00	107.00	8,856.00	357.00	4.2%
Average	6,182.31	149.37	117.20	6,448.88	266.57	4.3%	159.53	82.04	6,690.45	241.57	3.7%

Included in the total fee increases for 2016-17 are previously approved debt service fees for ECU and NC A&T.



Summary of 2015-17 Proposals

Rates for Resident Undergraduates (without debt service changes)

Campus	2014-15 Total Tuition & Fees (incl. Debt Serv)	2015-16 Proposed Changes					2016-17 Proposed Changes				
		2015-16 Tuition	2015-16 Fees	2015-16 Total	\$ Change	% Change	2016-17 Tuition	2016-17 Fees	2016-17 Total	\$ Change	% Change
NCSU	\$8,133.42	\$182.00	\$ 91.46	\$8,406.88	\$273.46	3.4%	\$187.00	\$ 57.08	\$8,650.96	\$244.08	2.9%
UNC-CH	8,106.84	225.00	2.35	8,334.19	227.35	2.8%	233.00	(1.03)	8,566.16	231.97	2.8%
ECU	5,984.00	198.00	89.00	6,271.00	287.00	4.8%	208.00	66.00	6,545.00	274.00	4.4%
NC A&T	5,535.17	100.00	130.00	5,765.17	230.00	4.2%	100.00	100.00	5,965.17	200.00	3.5%
UNCC	6,179.00	106.00	129.00	6,414.00	235.00	3.8%	109.00	104.00	6,627.00	213.00	3.3%
UNCG	6,385.00	197.00	92.00	6,674.00	289.00	4.5%	206.00	90.00	6,970.00	296.00	4.4%
ASU	6,438.00	189.00	92.00	6,719.00	281.00	4.4%	198.00	74.00	6,991.00	272.00	4.0%
FSU	4,629.76	90.00	130.00	4,849.76	220.00	4.8%	90.00	100.00	5,039.76	190.00	3.9%
NCCU	5,444.09	100.00	30.00	5,574.09	130.00	2.4%	100.00	27.00	5,701.09	127.00	2.3%
UNCP	5,206.00	160.00	117.40	5,483.40	277.40	5.3%	160.00	91.77	5,735.17	251.77	4.6%
UNCW	6,314.70	162.00	122.96	6,599.66	284.96	4.5%	167.50	92.50	6,859.66	260.00	3.9%
WCU	6,156.00	110.00	72.00	6,338.00	182.00	3.0%	114.00	0.00	6,452.00	114.00	1.8%
WSSU	5,492.16	94.00	30.00	5,616.16	124.00	2.3%	97.00	0.00	5,713.16	97.00	1.7%
UNCA	6,272.00	183.00	116.00	6,571.00	299.00	4.8%	192.00	22.00	6,785.00	214.00	3.3%
ECSU	4,496.74	43.96	116.04	4,656.74	160.00	3.6%	141.00	90.34	4,888.08	231.34	5.0%
UNCSA	8,144.00	250.00	105.00	8,499.00	355.00	4.4%	250.00	107.00	8,856.00	357.00	4.2%
Average	6,182.31	149.37	91.58	6,423.25	240.95	3.9%	159.53	63.79	6,646.58	223.32	3.5%



Summary of 2015-17 Proposals

Rates for Nonresident Undergraduates (with debt service changes)

Campus	2014-15 Total Tuition & Fees (incl. Debt Serv)	2015-16 Proposed Changes					2016-17 Proposed Changes				
		2015-16 Tuition	2015-16 Fees	2015-16 Total	\$ Change	% Change	2016-17 Tuition	2016-17 Fees	2016-17 Total	\$ Change	% Change
NCSU	\$23,388.42	\$1,278.00	\$ 91.46	\$24,757.88	\$1,369.46	5.9%	\$1,355.00	\$ 57.08	\$26,169.96	\$1,412.08	5.7%
UNC-CH	33,188.84	225.00	2.35	33,416.19	227.35	0.7%	233.00	(1.03)	33,648.16	231.97	0.7%
ECU	21,181.00	575.00	239.00	21,995.00	814.00	3.8%	592.00	208.00	22,795.00	800.00	3.6%
NC A&T	18,295.17	100.00	230.00	18,625.17	330.00	1.8%	100.00	250.00	18,975.17	350.00	1.9%
UNCC	19,350.00	106.00	129.00	19,585.00	235.00	1.2%	109.00	104.00	19,798.00	213.00	1.1%
UNCG	21,247.00	197.00	92.00	21,536.00	289.00	1.4%	206.00	90.00	21,832.00	296.00	1.4%
ASU	19,605.00	847.00	92.00	20,544.00	939.00	4.8%	889.00	74.00	21,507.00	963.00	4.7%
FSU	16,238.00	90.00	140.00	16,468.00	230.00	1.4%	90.00	100.00	16,658.00	190.00	1.2%
NCCU	16,859.09	723.00	130.00	17,712.09	853.00	5.1%	520.00	27.00	18,259.09	547.00	3.1%
UNCP	15,158.00	656.00	117.40	15,931.40	773.40	5.1%	656.00	91.77	16,679.17	747.77	4.7%
UNCW	20,342.41	0.00	122.96	20,465.37	122.96	0.6%	270.80	92.50	20,828.67	363.30	1.8%
WCU	16,549.00	110.00	208.00	16,867.00	318.00	1.9%	114.00	0.00	16,981.00	114.00	0.7%
WSSU	15,022.16	380.00	30.00	15,432.16	410.00	2.7%	392.00	0.00	15,824.16	392.00	2.5%
UNCA	21,143.00	926.00	30.00	22,099.00	956.00	4.5%	973.00	22.00	23,094.00	995.00	4.5%
ECSU	16,171.67	722.54	116.04	17,010.25	838.58	5.2%	758.67	90.34	17,859.26	849.01	5.0%
UNCSA	23,514.00	300.00	105.00	23,919.00	405.00	1.7%	300.00	107.00	24,326.00	407.00	1.7%
Average	19,828.30	452.22	117.20	20,397.72	569.42	2.9%	472.40	82.04	20,952.17	554.45	2.7%

Included in the total fee increases for 2016-17 are previously approved debt service fees for ECU and NC A&T.

Comparisons to BOG-Approved Peers

Comparisons to BOG-Approved Peers

Undergraduates

Institution	Resident Rank	Nonresident Rank
ASU	19 of 19	7 of 19
ECU	19 of 19	12 of 19
ECSU	15 of 16	11 of 16
FSU	17 of 17	10 of 17
NC A&T	16 of 18	10 of 18
NCCU	17 of 17	10 of 17
NCSU	15 of 17	15 of 17
UNCA	15 of 15	3 of 15
UNC-CH	11 of 11	7 of 11
UNCC	17 of 18	11 of 18
UNCG	17 of 19	12 of 19
UNCP	15 of 19	11 of 19
UNCW	18 of 18	9 of 18
UNCSA	13 of 14	12 of 14
WCU	15 of 18	10 of 18
WSSU	16 of 17	14 of 17

Source: IPEDS

Campuses are meeting the Board's requirement for UG resident tuition to remain in the lowest quartile of public peer institutions.

Rank was determined by comparing proposed **2015-16** tuition and fees of UNC campuses to **2014-15** tuition and fees of their public peer institutions.

BOG Discussion

Questions?

UNC Resident Undergraduate Tuition

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	1,821	1,821	2,221	2,221	2,263	2,341	2,961	3,153	3,542	3,772	3,772	3,961	4,159	5.0%	5.0%	25.6%	17.4%
ECU	2,135	2,135	2,335	2,431	2,445	2,491	2,881	3,348	3,758	3,959	3,959	4,157	4,365	5.0%	5.0%	24.2%	16.2%
ECSU	1,399	1,399	1,490	1,587	1,611	1,681	2,204	2,348	2,582	2,776	2,776	2,820	2,961	1.6%	5.0%	20.1%	14.7%
FSU	1,546	1,546	1,746	1,826	1,826	1,905	2,129	2,427	2,585	2,743	2,743	2,833	2,923	3.3%	3.2%	16.7%	13.1%
NC A&T	1,769	1,769	1,994	1,994	1,994	1,994	2,621	2,791	3,070	3,270	3,270	3,370	3,470	3.1%	3.0%	20.7%	13.0%
NCCU	1,878	1,878	2,078	2,218	2,218	2,264	2,812	2,952	3,244	3,455	3,455	3,555	3,655	2.9%	2.8%	20.4%	12.7%
NCSU	3,205	3,205	3,530	3,760	3,860	3,953	4,853	5,153	5,748	6,038	6,038	6,220	6,407	3.0%	3.0%	20.7%	11.5%
UNCA	1,897	1,897	2,172	2,307	2,339	2,389	2,626	3,166	3,476	3,666	3,666	3,849	4,041	5.0%	5.0%	21.6%	16.3%
UNC-CH	3,205	3,205	3,455	3,705	3,705	3,865	4,815	5,128	5,823	6,423	6,423	6,648	6,881	3.5%	3.5%	29.6%	18.2%
UNCC	2,129	2,129	2,344	2,461	2,516	2,516	3,044	3,242	3,453	3,522	3,522	3,628	3,737	3.0%	3.0%	11.9%	8.2%
UNCG	2,028	2,028	2,308	2,458	2,507	2,590	3,243	3,454	3,779	3,932	3,932	4,129	4,335	5.0%	5.0%	19.5%	14.7%
UNCP	1,689	1,689	1,869	1,949	2,007	2,060	2,423	2,813	3,012	3,211	3,211	3,371	3,531	5.0%	4.7%	19.8%	17.2%
UNCW	1,928	1,928	2,221	2,413	2,459	2,565	3,029	3,225	3,743	4,026	4,026	4,188	4,356	4.0%	4.0%	29.8%	16.4%
UNCSA	2,755	2,755	3,074	3,224	3,224	3,357	4,307	4,716	5,270	5,870	5,870	6,120	6,370	4.3%	4.1%	29.8%	20.9%
WCU	1,651	1,651	1,904	2,028	2,078	2,106	2,816	2,998	3,397	3,669	3,669	3,779	3,893	3.0%	3.0%	26.1%	14.6%
WSSU	1,451	1,451	1,651	1,701	1,701	1,769	2,274	2,670	2,807	3,144	3,144	3,238	3,335	3.0%	3.0%	21.3%	18.8%
Average	2,030	2,030	2,275	2,393	2,422	2,490	3,065	3,349	3,706	3,967	3,967	4,117	4,276	3.8%	3.9%	22.9%	15.4%

2004-05 to 2008-09

5 Year Change 19.3%

% Average Per Year 3.9%

2008-09 to 2012-13

5 Year Change 53.0%

% Average Per Year 10.6%

2012-13 to 2016-17

5 Year Change 15.4%

% Average Per Year 3.1%

UNC Nonresident Undergraduate Tuition

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	11,263	11,563	11,963	11,963	12,322	12,962	14,273	15,201	15,590	15,980	16,939	17,786	18,675	16	17	17.0%	19.8%
ECU	12,349	12,649	12,849	12,945	12,959	13,325	14,955	15,927	17,572	18,072	19,156	19,731	20,323	3.0%	3.0%	23.9%	15.7%
ECSU	9,738	9,738	9,829	10,468	10,625	10,730	11,841	12,091	13,300	13,633	14,451	15,173	15,932	5.0%	5.0%	25.5%	19.8%
FSU	10,982	11,282	11,482	12,008	12,008	12,248	12,593	13,039	13,289	13,539	14,351	14,441	14,531	0.6%	0.6%	10.8%	9.3%
NC A&T	11,211	11,211	11,436	11,436	11,436	11,436	12,063	12,425	13,668	14,351	16,030	16,130	16,230	0.6%	0.6%	29.8%	18.7%
NCCU	11,322	11,622	11,822	11,962	11,962	12,333	13,385	13,525	13,817	14,028	14,870	15,593	16,113	4.9%	3.3%	15.3%	16.6%
NCSU	15,103	15,403	15,728	15,958	16,158	16,438	17,388	17,988	18,913	19,493	21,293	22,571	23,926	6.0%	6.0%	25.5%	26.5%
UNCA	11,097	11,697	12,297	13,297	13,669	14,106	15,398	16,798	17,298	17,488	18,537	19,463	20,436	5.0%	5.0%	15.9%	18.1%
UNC-CH	16,303	17,003	18,103	19,353	20,603	21,753	23,430	24,953	26,575	28,205	31,505	31,730	31,963	0.7%	0.7%	27.2%	20.3%
UNCC	12,241	12,541	12,756	12,873	12,928	13,128	14,091	15,007	15,982	16,051	16,693	16,799	16,908	0.6%	0.6%	11.9%	5.8%
UNCG	12,996	13,296	13,576	13,726	14,001	14,351	15,004	15,979	17,577	17,730	18,794	18,991	19,197	1.0%	1.1%	18.8%	9.2%
UNCP	11,129	11,129	11,129	11,209	11,267	11,267	11,630	12,020	12,219	12,418	13,163	13,819	14,475	5.0%	4.7%	15.0%	18.5%
UNCW	11,638	11,863	12,156	12,376	12,626	13,447	14,128	15,046	15,846	16,163	18,054	18,054	18,325	0.0%	1.5%	20.0%	15.6%
UNCSA	14,035	14,035	14,354	14,654	15,104	15,303	16,665	17,665	18,415	19,015	21,240	21,540	21,840	1.4%	1.4%	21.9%	18.6%
WCU	11,087	11,087	11,487	11,611	11,661	11,703	12,413	12,595	12,994	13,266	14,062	14,172	14,286	0.8%	0.8%	12.5%	9.9%
WSSU	9,791	10,091	10,291	10,341	10,341	10,755	11,420	11,783	11,957	11,957	12,674	13,054	13,446	3.0%	3.0%	10.8%	12.5%
Average	12,018	12,263	12,579	12,886	13,104	13,455	14,417	15,128	15,938	16,337	17,613	18,065	18,538	2.6%	2.6%	19.4%	16.3%

2004-05 to 2008-09
5 Year Change 9.0%
% Average Per Year 1.8%

2008-09 to 2012-13
5 Year Change 21.6%
% Average Per Year 4.3%

2012-13 to 2016-17
5 Year Change 16.3%
% Average Per Year 3.3%

UNC Resident Graduate Tuition

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	1,893	2,193	2,593	2,593	2,642	2,779	3,428	3,651	4,040	4,303	4,303	4,518	4,744	5.0%	5.0%	23.8%	17.4%
ECU	2,216	2,516	2,816	2,912	2,926	2,995	3,130	3,557	4,009	4,223	4,223	4,434	4,656	5.0%	5.0%	24.7%	16.1%
ECSU	1,458	1,458	1,549	1,650	1,675	1,785	2,315	2,466	2,712	2,916	3,062	3,215	3,375	5.0%	5.0%	30.4%	24.4%
FSU	1,618	1,918	2,118	2,118	2,118	2,255	2,502	2,824	3,008	3,191	3,191	3,281	3,371	2.8%	2.7%	16.2%	12.1%
NC A&T	1,841	1,841	2,066	2,066	2,066	2,266	2,908	3,397	3,805	4,345	4,345	4,445	4,545	2.3%	2.2%	30.9%	19.4%
NCCU	2,050	2,350	2,550	2,690	2,757	2,936	3,518	3,728	4,070	4,335	4,335	4,491	4,647	3.6%	3.5%	20.5%	14.2%
NCSU	3,413	3,713	4,038	4,268	4,268	4,408	5,358	5,958	6,883	7,173	7,623	7,852	8,088	3.0%	3.0%	31.8%	17.5%
UNCA	1,955	2,255	2,530	2,705	2,743	2,831	3,110	3,681	4,181	4,371	4,371	4,589	4,818	5.0%	5.0%	24.7%	15.2%
UNC-CH	3,413	3,613	4,113	4,613	5,013	5,413	6,363	6,777	7,834	8,343	8,693	9,143	9,643	5.2%	5.5%	34.9%	23.1%
UNCC	2,204	2,504	2,719	2,855	2,919	2,919	3,464	3,689	3,929	4,008	4,008	4,128	4,252	3.0%	3.0%	11.9%	8.2%
UNCG	2,112	2,412	2,692	2,842	2,899	3,044	3,727	3,969	4,366	4,541	4,641	4,873	5,117	5.0%	5.0%	22.8%	17.2%
UNCP	1,761	1,761	1,941	2,021	2,079	2,159	2,522	2,912	3,111	3,310	3,310	3,474	3,639	5.0%	4.7%	19.3%	17.0%
UNCW	2,004	2,229	2,522	2,714	2,769	2,949	3,421	3,643	3,880	4,163	4,163	4,329	4,448	4.0%	2.7%	18.8%	14.7%
UNCSA	3,167	3,167	3,486	3,636	3,797	3,996	4,946	5,446	6,196	6,796	7,396	7,696	7,996	4.1%	3.9%	41.3%	29.1%
WCU	1,723	2,023	2,173	2,314	2,372	2,414	3,144	3,348	3,794	4,098	4,098	4,221	4,348	3.0%	3.0%	26.1%	14.6%
WSSU	1,510	1,810	2,010	2,060	2,142	2,228	2,843	3,177	3,384	3,721	3,721	3,758	3,796	1.0%	1.0%	18.3%	12.2%
Average	2,146	2,360	2,620	2,754	2,824	2,961	3,544	3,889	4,325	4,615	4,718	4,903	5,093	3.9%	3.9%	26.1%	17.7%

2004-05 to 2008-09

5 Year Change 31.6%

% Average Per Year 6.3%

2008-09 to 2012-13

5 Year Change 53.2%

% Average Per Year 10.6%

2012-13 to 2016-17

5 Year Change 17.7%

% Average Per Year 3.5%

UNC Nonresident Graduate Tuition

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	11,476	11,776	12,176	12,176	12,541	13,193	14,519	15,463	15,852	16,248	16,248	17,060	17,913	5.0%	5.0%	10.3%	13.0%
ECU	12,532	12,832	13,132	13,228	13,242	13,311	13,817	14,351	15,840	16,540	16,540	17,036	17,547	3.0%	3.0%	18.7%	10.8%
ECSU	9,951	9,951	10,042	10,695	10,855	10,965	12,093	12,593	13,852	14,199	14,909	15,654	16,437	5.0%	5.0%	24.3%	18.7%
FSU	11,208	11,508	11,708	11,708	11,708	11,942	12,281	13,239	13,639	14,039	14,039	14,129	14,219	0.6%	0.6%	6.7%	4.3%
NC A&T	11,426	11,426	11,651	11,651	11,651	11,851	12,493	13,605	15,238	16,750	16,750	16,850	16,950	0.6%	0.6%	23.9%	11.2%
NCCU	11,631	11,931	12,131	12,271	12,578	13,395	14,500	15,377	15,719	15,984	15,984	16,747	17,347	4.8%	3.6%	8.9%	10.4%
NCSU	15,461	15,761	16,086	16,316	16,316	16,456	17,406	18,006	18,931	19,511	21,311	21,951	22,610	3.0%	3.0%	21.9%	19.4%
UNCA	11,269	11,869	12,469	13,569	13,949	14,395	15,706	17,126	17,626	17,816	18,885	19,829	20,820	5.0%	5.0%	15.8%	18.1%
UNC-CH	16,661	17,611	18,111	18,611	19,411	19,811	21,093	22,464	23,924	25,554	25,904	26,354	26,854	1.7%	1.9%	17.3%	12.2%
UNCC	12,411	12,711	12,926	13,062	13,126	13,326	14,297	15,226	16,216	16,295	16,295	16,799	17,423	3.1%	3.7%	10.3%	7.4%
UNCG	13,162	13,462	13,742	13,892	14,170	14,524	15,207	16,195	17,815	17,990	18,090	18,322	18,566	1.3%	1.3%	13.1%	4.2%
UNCP	11,348	11,348	11,348	11,428	11,486	11,486	11,849	12,239	12,438	12,637	12,637	13,266	13,896	5.0%	4.7%	8.4%	11.7%
UNCW	11,841	12,066	12,359	12,579	12,829	13,663	14,349	15,281	15,781	16,098	16,098	16,420	16,667	2.0%	1.5%	7.5%	5.6%
UNCSA	14,601	14,601	14,920	15,220	15,670	15,869	17,253	18,253	19,003	19,603	20,203	20,803	21,403	3.0%	2.9%	14.0%	12.6%
WCU	11,308	11,608	11,758	11,899	11,957	11,999	12,729	12,933	13,379	13,684	14,505	14,628	14,755	0.8%	0.9%	13.1%	10.3%
WSSU	10,003	10,303	10,503	10,553	10,975	11,414	12,129	12,473	12,680	12,680	12,680	13,317	13,716	5.0%	3.0%	6.8%	8.2%
Average	12,268	12,548	12,816	13,054	13,279	13,600	14,483	15,302	16,121	16,602	16,942	17,448	17,945	3.0%	2.9%	14.0%	11.3%

2004-05 to 2008-09

5 Year Change 8.2%

% Average Per Year 1.6%

2008-09 to 2012-13

5 Year Change 21.4%

% Average Per Year 4.3%

2012-13 to 2016-17

5 Year Change 11.3%

% Average Per Year 2.3%

Athletics Fee

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	351	364	459	489	529	559	569	639	649	668	701	713	738	1.7%	3.5%	11.6%	13.7%
ECU	336	386	436	481	481	496	526	566	601	631	631	661	696	4.8%	5.3%	16.8%	15.8%
ECSU	331	338	463	463	463	463	493	493	525	586	624	658	704	5.4%	7.0%	33.3%	34.0%
FSU	273	273	373	373	373	410	450	450	550	618	618	643	668	4.0%	3.9%	42.9%	21.5%
NC A&T	376	391	411	431	461	502	532	562	600	663	723	783	808	8.3%	3.2%	39.3%	34.7%
NCCU	320	345	395	465	507	548	584	624	674	749	749	749	749	0.0%	0.0%	19.9%	11.0%
NCSU	94	94	119	127	134	151	159	192	227	232	232	232	232	0.0%	0.0%	20.8%	2.2%
UNCA	483	528	558	572	590	605	620	620	660	700	730	784	806	7.4%	2.8%	26.5%	22.1%
UNC-CH	99	199	249	249	255	265	271	275	275	279	279	279	279	0.0%	0.0%	1.6%	1.6%
UNCC	365	400	425	445	460	477	489	553	615	683	747	773	802	3.5%	3.8%	39.8%	30.4%
UNCG	361	376	403	413	444	461	489	541	589	622	696	717	717	3.0%	0.0%	32.5%	21.7%
UNCP	371	511	527	547	562	577	595	595	595	624	655	679	705	3.7%	3.8%	14.1%	18.5%
UNCW	343	360	376	389	409	421	434	439	439	539	655	683	725	4.3%	6.2%	55.6%	65.2%
UNCSA	-	-	-	-	-	-	-	-	-	-	-	-	-	Not Applicable			
WCU	428	448	470	501	533	567	617	688	688	688	688	730	730	6.1%	0.0%	6.1%	6.1%
WSSU	336	416	444	544	579	579	579	579	579	579	694	694	694	0.0%	0.0%	19.9%	19.9%
Average	324	362	407	433	452	472	494	521	551	591	628	652	670	3.8%	2.8%	25.1%	21.6%

2004-05 to 2008-09

5 Year Change 39.3%

% Average Per Year 7.9%

2008-09 to 2012-13

5 Year Change 21.9%

% Average Per Year 4.4%

2012-13 to 2016-17

5 Year Change 21.6%

% Average Per Year 4.3%

Health Services Fee

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	194	194	194	194	194	236	256	256	268	268	268	281	294	4.9%	4.6%	9.8%	9.7%
ECU	180	180	200	220	220	230	230	230	235	235	235	244	255	3.8%	4.5%	6.1%	8.5%
ECSU	170	170	180	190	190	200	213	227	238	250	250	250	250	0.0%	0.0%	10.2%	5.0%
FSU	115	115	115	115	115	115	115	115	141	141	151	176	201	16.6%	14.2%	53.0%	42.6%
NC A&T	175	185	185	205	205	212	227	244	269	279	304	319	334	4.9%	4.7%	30.8%	24.2%
NCCU	174	174	198	198	198	198	204	214	228	243	243	243	243	0.0%	0.0%	13.4%	6.5%
NCSU	183	193	206	221	233	246	246	258	268	277	310	340	372	9.5%	9.6%	31.8%	39.0%
UNCA	141	141	166	181	196	211	244	270	293	316	346	356	356	2.9%	0.0%	31.9%	21.5%
UNC-CH	312	338	346	363	384	406	421	429	429	436	416	380	370	-8.7%	-2.6%	-11.4%	-13.8%
UNCC	128	134	144	159	164	166	170	178	181	187	214	224	229	4.7%	2.2%	25.8%	26.5%
UNCG	199	204	209	218	226	226	252	257	265	273	275	284	284	3.3%	0.0%	10.5%	7.2%
UNCP	125	128	128	128	128	128	128	146	146	160	160	168	170	5.0%	1.2%	15.1%	16.4%
UNCW	130	139	139	159	168	176	181	181	191	191	191	191	191	0.0%	0.0%	5.2%	0.0%
UNCSA	491	502	538	578	635	673	701	718	765	820	857	857	857	0.0%	0.0%	19.4%	12.0%
WCU	191	196	206	216	230	245	245	260	260	278	296	296	296	0.0%	0.0%	13.8%	13.8%
WSSU	157	172	172	178	187	187	187	207	247	247	247	247	247	0.0%	0.0%	19.3%	0.0%
Average	192	198	208	220	230	241	251	262	276	287	298	303	309	1.9%	1.9%	15.9%	11.9%

2004-05 to 2008-09

5 Year Change 19.8%

% Average Per Year 4.0%

2008-09 to 2012-13

5 Year Change 20.4%

% Average Per Year 4.1%

2012-13 to 2016-17

5 Year Change 11.9%

% Average Per Year 2.4%

Student Activities Fee

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	331	341	431	515	523	523	523	523	581	613	623	635	645	1.9%	1.6%	21.4%	11.0%
ECU	372	452	519	587	593	593	593	593	599	599	599	599	599	0.0%	0.0%	1.0%	0.0%
ECSU	436	436	446	472	472	502	532	564	597	609	609	634	634	4.1%	0.0%	12.4%	6.2%
FSU	326	326	326	386	386	386	411	437	463	463	493	518	543	5.1%	4.8%	18.5%	17.3%
NC A&T	282	297	327	343	373	413	443	470	496	521	546	571	631	4.6%	10.5%	21.5%	27.2%
NCCU	328	328	328	328	370	396	408	433	452	476	476	476	476	0.0%	0.0%	10.0%	5.5%
NCSU	294	309	330	364	396	424	421	455	494	544	601	627	646	4.3%	3.1%	37.7%	30.7%
UNCA	438	523	523	575	621	656	683	683	683	720	720	742	742	3.1%	0.0%	8.6%	8.6%
UNC-CH	242	252	273	291	303	325	337	349	352	354	358	366	375	2.3%	2.4%	4.9%	6.6%
UNCC	374	369	375	382	422	524	534	526	542	557	561	578	592	3.0%	2.4%	9.9%	9.2%
UNCG	308	315	323	349	359	345	368	373	384	402	378	387	477	2.4%	23.3%	3.8%	24.2%
UNCP	387	396	416	445	468	513	527	537	537	537	582	614	649	5.5%	5.7%	14.4%	20.9%
UNCW	467	496	503	509	556	606	593	664	664	664	664	677	685	2.0%	1.2%	2.0%	3.2%
UNCSA	510	519	567	595	601	642	623	626	663	678	693	723	733	4.3%	1.4%	15.5%	10.6%
WCU	396	402	416	447	476	506	526	530	530	530	572	572	572	0.0%	0.0%	7.9%	7.9%
WSSU	320	340	350	360	380	405	421	461	461	531	531	531	531	0.0%	0.0%	15.2%	15.2%
Average	363	381	403	434	456	485	496	514	531	550	563	578	596	2.7%	3.0%	12.5%	12.2%

2004-05 to 2008-09

5 Year Change 25.7%

% Average Per Year 5.1%

2008-09 to 2012-13

5 Year Change 16.4%

% Average Per Year 3.3%

2012-13 to 2016-17

5 Year Change 12.2%

% Average Per Year 2.4%

Education & Technology Fee

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	118	218	268	363	363	363	363	383	420	489	495	520	546	5.1%	5.0%	35.8%	30.0%
ECU	108	128	137	144	162	162	202	262	302	342	342	362	382	5.8%	5.5%	38.2%	26.5%
ECSU	138	150	185	185	185	185	197	197	207	207	238	265	309	11.4%	16.6%	34.6%	49.4%
FSU	165	165	187	225	225	241	251	275	275	300	310	335	360	8.1%	7.5%	21.8%	30.9%
NC A&T	240	245	270	295	318	318	336	363	380	395	405	405	405	0.0%	0.0%	11.8%	6.8%
NCCU	260	289	315	315	315	335	352	377	401	401	401	401	428	0.0%	6.7%	6.5%	6.7%
NCSU	350	350	350	354	371	386	395	395	395	410	428	434	439	1.5%	1.2%	10.1%	11.4%
UNCA	143	146	172	189	208	248	284	324	384	409	473	473	473	0.0%	0.0%	45.8%	23.1%
UNC-CH	322	341	373	388	400	409	435	435	435	445	445	445	445	0.0%	0.0%	2.2%	2.2%
UNCC	152	167	207	238	258	308	342	376	401	425	450	496	552	10.2%	11.3%	31.9%	37.7%
UNCG	216	221	247	268	276	292	301	330	361	386	397	420	420	5.8%	0.0%	27.3%	16.3%
UNCP	132	135	161	187	192	207	216	276	276	321	351	374	403	6.6%	7.6%	35.6%	45.9%
UNCW	375	384	391	391	398	398	398	398	398	399	399	450	493	13.0%	9.4%	13.3%	24.0%
UNCSA	260	266	300	321	355	355	400	426	453	484	524	569	666	8.6%	17.0%	33.6%	47.0%
WCU	170	270	293	312	322	343	363	387	510	544	544	544	544	0.0%	0.0%	40.6%	6.7%
WSSU	275	285	301	301	301	341	366	406	406	416	416	416	416	0.0%	0.0%	2.5%	2.5%
Average	214	235	260	280	291	306	325	351	375	398	414	432	455	4.4%	5.4%	23.2%	21.3%

2004-05 to 2008-09

5 Year Change 35.8%

% Average Per Year 7.2%

2008-09 to 2012-13

5 Year Change 29.2%

% Average Per Year 5.8%

2012-13 to 2016-17

5 Year Change 21.3%

% Average Per Year 4.3%

Total General Fees (without Debt Service)

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	994	1,117	1,352	1,561	1,609	1,681	1,711	1,801	1,918	2,038	2,087	2,179	2,253	4.4%	3.4%	21.0%	17.5%
ECU	996	1,146	1,292	1,432	1,456	1,481	1,551	1,651	1,737	1,807	1,807	1,896	1,962	4.9%	3.5%	14.8%	13.0%
ECSU	1,075	1,094	1,274	1,310	1,310	1,350	1,435	1,481	1,567	1,652	1,721	1,837	1,927	6.7%	4.9%	24.0%	23.0%
FSU	879	879	1,001	1,099	1,099	1,152	1,227	1,277	1,429	1,522	1,572	1,702	1,802	8.3%	5.9%	33.3%	26.1%
NC A&T	1,073	1,118	1,193	1,274	1,357	1,445	1,538	1,638	1,744	1,857	1,977	2,107	2,207	6.6%	4.7%	28.7%	26.6%
NCCU	1,082	1,136	1,236	1,306	1,391	1,477	1,547	1,648	1,755	1,869	1,869	1,899	1,926	1.6%	1.4%	15.2%	9.7%
NCSU	921	946	1,005	1,065	1,134	1,206	1,220	1,299	1,384	1,463	1,571	1,662	1,719	5.8%	3.4%	28.0%	24.3%
UNCA	1,205	1,338	1,419	1,517	1,615	1,720	1,832	1,898	2,021	2,145	2,269	2,385	2,407	5.1%	0.9%	25.7%	19.1%
UNC-CH	974	1,130	1,240	1,291	1,342	1,405	1,465	1,488	1,491	1,514	1,498	1,500	1,499	0.2%	-0.1%	0.8%	0.6%
UNCC	1,019	1,070	1,151	1,224	1,304	1,475	1,535	1,633	1,739	1,852	1,972	2,101	2,205	6.5%	5.0%	28.7%	26.8%
UNCG	1,084	1,116	1,182	1,248	1,305	1,324	1,410	1,501	1,599	1,683	1,746	1,838	1,928	5.3%	4.9%	22.5%	20.6%
UNCP	1,015	1,170	1,232	1,307	1,350	1,425	1,466	1,554	1,554	1,642	1,748	1,865	1,957	6.7%	4.9%	20.0%	25.9%
UNCW	1,315	1,379	1,408	1,447	1,530	1,600	1,605	1,681	1,691	1,792	1,908	2,031	2,123	6.4%	4.6%	20.8%	25.6%
UNCSA	1,261	1,287	1,405	1,494	1,591	1,670	1,724	1,770	1,881	1,982	2,074	2,179	2,286	5.1%	4.9%	23.1%	21.5%
WCU	1,185	1,316	1,385	1,475	1,561	1,661	1,751	1,865	1,988	2,040	2,100	2,172	2,172	3.4%	0.0%	16.5%	9.3%
WSSU	1,088	1,213	1,267	1,383	1,447	1,512	1,553	1,653	1,693	1,773	1,888	1,918	1,918	1.6%	0.0%	16.0%	13.3%
Average	1,073	1,153	1,253	1,340	1,400	1,474	1,536	1,615	1,699	1,789	1,863	1,955	2,018	4.9%	3.3%	21.0%	18.8%

2004-05 to 2008-09		2008-09 to 2012-13		2012-13 to 2016-17	
5 Year Change	30.5%	5 Year Change	21.4%	5 Year Change	18.8%
% Average Per Year	6.1%	% Average Per Year	4.3%	% Average Per Year	3.8%

Includes proposed \$30 Campus Security Fee beginning in 2015-16

Total General Fees (with Debt Service)

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	1,297	1,414	1,754	1,963	2,011	2,083	2,213	2,303	2,420	2,584	2,666	2,758	2,832	3.5%	2.7%	19.8%	17.0%
ECU	1,185	1,335	1,481	1,530	1,554	1,649	1,719	1,819	1,905	1,975	2,025	2,264	2,472	11.8%	9.2%	24.5%	29.8%
ECSU	1,075	1,094	1,274	1,310	1,310	1,350	1,435	1,481	1,567	1,652	1,721	1,837	1,927	6.7%	4.9%	24.0%	23.0%
FSU	974	974	1,096	1,194	1,194	1,247	1,322	1,657	1,714	1,837	1,887	2,027	2,127	7.4%	4.9%	22.3%	24.1%
NC A&T	1,234	1,279	1,354	1,435	1,518	1,606	1,699	1,776	1,882	2,045	2,265	2,495	2,745	10.2%	10.0%	40.5%	45.9%
NCCU	1,163	1,217	1,317	1,387	1,511	1,597	1,667	1,768	1,875	1,989	1,989	2,119	2,146	6.5%	1.3%	19.9%	14.5%
NCSU	1,019	1,074	1,148	1,242	1,283	1,443	1,540	1,721	1,896	2,017	2,095	2,187	2,244	4.4%	2.6%	27.1%	18.4%
UNCA	1,425	1,558	1,639	1,737	1,835	1,940	2,052	2,118	2,331	2,455	2,606	2,636	2,658	1.2%	0.8%	24.5%	14.1%
UNC-CH	1,155	1,310	1,421	1,471	1,523	1,585	1,672	1,696	1,677	1,700	1,684	1,686	1,685	0.1%	-0.1%	-0.6%	0.5%
UNCC	1,290	1,366	1,497	1,630	1,710	1,840	2,020	2,118	2,324	2,487	2,657	2,786	2,890	4.9%	3.7%	31.5%	24.4%
UNCG	1,356	1,388	1,454	1,520	1,577	1,596	1,682	1,991	2,306	2,390	2,453	2,545	2,635	3.8%	3.5%	27.8%	14.3%
UNCP	1,135	1,290	1,372	1,447	1,520	1,595	1,636	1,774	1,764	1,852	1,995	2,112	2,204	5.9%	4.3%	19.1%	25.0%
UNCW	1,647	1,711	1,860	1,899	1,982	2,308	2,293	2,369	2,379	2,240	2,289	2,412	2,504	5.4%	3.8%	1.8%	5.3%
UNCSA	1,461	1,487	1,605	1,694	1,791	1,870	1,924	1,970	2,081	2,182	2,274	2,379	2,486	4.6%	4.5%	20.8%	19.5%
WCU	1,551	1,660	1,719	1,922	2,008	2,108	2,185	2,252	2,375	2,427	2,487	2,695	2,695	8.4%	0.0%	19.7%	13.5%
WSSU	1,203	1,328	1,457	1,573	1,637	1,702	1,743	1,843	2,043	2,123	2,348	2,378	2,378	1.3%	0.0%	29.0%	16.4%
Average	1,260	1,343	1,465	1,560	1,623	1,720	1,800	1,916	2,034	2,122	2,215	2,332	2,414	5.3%	3.5%	21.7%	18.7%

2004-05 to 2008-09		2008-09 to 2012-13		2012-13 to 2016-17	
5 Year Change	28.7%	5 Year Change	25.3%	5 Year Change	18.7%
% Average Per Year	5.7%	% Average Per Year	5.1%	% Average Per Year	3.7%

Includes proposed \$30 Campus Security Fee beginning in 2015-16

WSSU Restore the Core II and related Debt Service requests were removed as the project was never initiated and the approved fee never charged.

UNC Resident Undergraduate Total Tuition & Required Fees (no debt service)

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	2,815	2,938	3,573	3,782	3,872	4,022	4,672	4,954	5,460	5,810	5,859	6,140	6,412	4.8%	4.4%	23.9%	17.4%
ECU	3,131	3,281	3,627	3,863	3,901	3,972	4,432	4,999	5,495	5,766	5,766	6,053	6,327	5.0%	4.5%	21.1%	15.1%
ECSU	2,474	2,493	2,764	2,897	2,921	3,031	3,639	3,829	4,150	4,428	4,497	4,657	4,888	3.6%	5.0%	21.6%	17.8%
FSU	2,425	2,425	2,747	2,925	2,925	3,057	3,356	3,704	4,014	4,265	4,315	4,535	4,725	5.1%	4.2%	22.4%	17.7%
NC A&T	2,842	2,887	3,187	3,268	3,351	3,439	4,159	4,429	4,814	5,127	5,247	5,477	5,677	4.4%	3.7%	23.7%	17.9%
NCCU	2,960	3,014	3,314	3,524	3,609	3,741	4,359	4,600	4,999	5,324	5,324	5,454	5,581	2.4%	2.3%	18.6%	11.6%
NCSU	4,126	4,151	4,535	4,825	4,994	5,159	6,073	6,452	7,132	7,501	7,609	7,882	8,126	3.6%	3.1%	22.2%	14.0%
UNCA	3,102	3,235	3,591	3,824	3,954	4,109	4,458	5,064	5,497	5,811	5,935	6,234	6,448	5.0%	3.4%	23.1%	17.3%
UNC-CH	4,179	4,335	4,695	4,996	5,047	5,270	6,280	6,616	7,314	7,937	7,921	8,148	8,380	2.9%	2.8%	23.2%	14.6%
UNCC	3,148	3,199	3,495	3,685	3,820	3,991	4,579	4,875	5,192	5,374	5,494	5,729	5,942	4.3%	3.7%	17.5%	14.4%
UNCG	3,112	3,144	3,490	3,706	3,812	3,914	4,653	4,955	5,378	5,615	5,678	5,967	6,263	5.1%	5.0%	20.4%	16.5%
UNCP	2,704	2,859	3,101	3,256	3,357	3,485	3,889	4,367	4,566	4,853	4,959	5,236	5,488	5.6%	4.8%	19.9%	20.2%
UNCW	3,243	3,307	3,629	3,860	3,989	4,165	4,634	4,907	5,434	5,818	5,934	6,219	6,479	4.8%	4.2%	26.7%	19.2%
UNCSA	4,016	4,042	4,479	4,718	4,815	5,027	6,031	6,486	7,151	7,852	7,944	8,299	8,656	4.5%	4.3%	28.0%	21.0%
WCU	2,836	2,967	3,289	3,503	3,639	3,767	4,567	4,863	5,385	5,709	5,769	5,951	6,065	3.2%	1.9%	22.4%	12.6%
WSSU	2,539	2,664	2,918	3,084	3,148	3,281	3,827	4,323	4,500	4,917	5,032	5,156	5,253	2.5%	1.9%	19.3%	16.7%
Average	3,103	3,184	3,527	3,732	3,822	3,964	4,600	4,964	5,405	5,757	5,830	6,071	6,294	4.1%	3.7%	22.3%	16.5%

2004-05 to 2008-09		2008-09 to 2012-13		2012-13 to 2016-17	
5 Year Change	23.2%	5 Year Change	41.4%	5 Year Change	16.5%
% Average Per Year	4.6%	% Average Per Year	8.3%	% Average Per Year	3.3%

Includes proposed \$30 Campus Security Fee beginning in 2015-16

UNC Resident Undergraduate Total Tuition & Required Fees (with Debt Service)

Campus	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2015-16 over 2014-15	2016-17 over 2015-16	2015-16 5-Year Change	2016-17 5-Year Change
ASU	3,118	3,235	3,975	4,184	4,274	4,424	5,174	5,456	5,962	6,356	6,438	6,719	6,991	4.4%	4.0%	23.2%	17.3%
ECU	3,320	3,470	3,816	3,961	3,999	4,140	4,600	5,167	5,663	5,934	5,984	6,421	6,837	7.3%	6.5%	24.3%	20.7%
ECSU	2,474	2,493	2,764	2,897	2,921	3,031	3,639	3,829	4,150	4,428	4,497	4,657	4,888	3.6%	5.0%	21.6%	17.8%
FSU	2,520	2,520	2,842	3,020	3,020	3,152	3,451	4,084	4,299	4,580	4,630	4,860	5,050	5.0%	3.9%	19.0%	17.5%
NC A&T	3,003	3,048	3,348	3,429	3,512	3,600	4,320	4,567	4,952	5,315	5,535	5,865	6,215	6.0%	6.0%	28.4%	25.5%
NCCU	3,041	3,095	3,395	3,605	3,729	3,861	4,479	4,720	5,119	5,444	5,444	5,674	5,801	4.2%	2.2%	20.2%	13.3%
NCSU	4,224	4,279	4,678	5,002	5,143	5,396	6,393	6,874	7,644	8,055	8,133	8,407	8,651	3.4%	2.9%	22.3%	13.2%
UNCA	3,322	3,455	3,811	4,044	4,174	4,329	4,678	5,284	5,807	6,121	6,272	6,485	6,699	3.4%	3.3%	22.7%	15.4%
UNC-CH	4,360	4,515	4,876	5,176	5,228	5,450	6,487	6,824	7,500	8,123	8,107	8,334	8,566	2.8%	2.8%	22.1%	14.2%
UNCC	3,419	3,495	3,841	4,091	4,226	4,356	5,064	5,360	5,777	6,009	6,179	6,414	6,627	3.8%	3.3%	19.7%	14.7%
UNCG	3,384	3,416	3,762	3,978	4,084	4,186	4,925	5,445	6,085	6,322	6,385	6,674	6,970	4.5%	4.4%	22.6%	14.5%
UNCP	2,824	2,979	3,241	3,396	3,527	3,655	4,059	4,587	4,776	5,063	5,206	5,483	5,735	5.3%	4.6%	19.5%	20.1%
UNCW	3,575	3,639	4,081	4,312	4,441	4,873	5,322	5,595	6,122	6,266	6,315	6,600	6,860	4.5%	3.9%	18.0%	12.1%
UNCSA	4,216	4,242	4,679	4,918	5,015	5,227	6,231	6,686	7,351	8,052	8,144	8,499	8,856	4.4%	4.2%	27.1%	20.5%
WCU	3,202	3,311	3,623	3,950	4,086	4,214	5,001	5,250	5,772	6,096	6,156	6,474	6,588	5.2%	1.8%	23.3%	14.1%
WSSU	2,654	2,779	3,108	3,274	3,338	3,471	4,017	4,513	4,850	5,267	5,492	5,616	5,713	2.3%	1.7%	24.4%	17.8%
Average	3,291	3,373	3,740	3,952	4,045	4,210	4,865	5,265	5,739	6,089	6,182	6,449	6,690	4.3%	3.7%	22.5%	16.6%

2004-05 to 2008-09		2008-09 to 2012-13		2012-13 to 2016-17	
5 Year Change	22.9%	5 Year Change	41.9%	5 Year Change	16.6%
% Average Per Year	4.6%	% Average Per Year	8.4%	% Average Per Year	3.3%

Includes proposed \$30 Campus Security Fee beginning in 2015-16

WSSU Restore the Core II and related Debt Service requests were removed as the project was never initiated and the approved fee never charged.