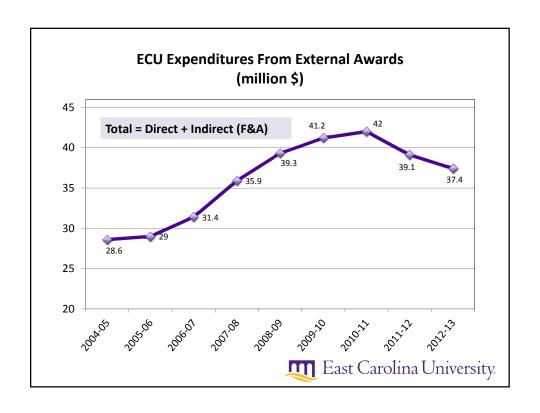


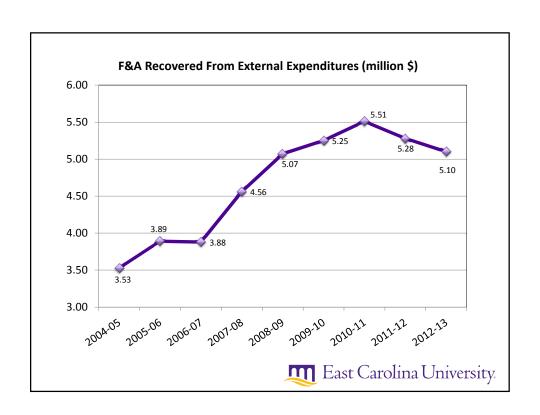
Federal Research Expenditures East Carolina University

Presented to the UNC Board of Governors
Public Affairs Committee
April 10, 2014

Dr. Steve Ballard, Chancellor

East Carolina University

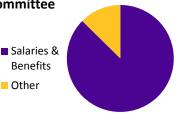




F & A Supports **Jobs**

ECU Offices Fully Supported by F&A:

- Office of Sponsored Programs (pre-award)
- Office of Grants and Contracts (post-award)
- Office of Technology Transfer (patents, licensing)
- Office of Human Research Integrity & Compliance (IRB, HIPPA, Conflict of Interest, Export Controls, Responsible Conduct of Research)
- Institutional Animal Use and Care Committee (AAALAC Accredited)





General F&A Expenditures, FY 2013

Other

F & A Builds **Facilities**

F&A is used in capital projects (FY 2011-13):

Fourth floor, East **Carolina Heart Institute**



Water Resources Lab

Interdisciplinary Biotechnology Laboratory

Physics Linear Accelerator Lab

Capital Investment From F&A: \$3,500,000









F & A Builds *Facilities*

School of Dental Medicine Ross Hall Health Sciences Campus Fourth Floor Research Space

Anticipated F&A Contribution: \$1 million in FY 2015 \$1 million in FY 2016



East Carolina University.



F&A Seeds **Research**

ECU's Faculty Start-up Program

		RGS	College	
Fiscal year	# Faculty*	Contribution	Contribution	Total Startup
2005-06	27	\$1,010,261	\$510,363	\$1,520,624
2006-07	46	\$924,117	\$330,117	\$1,254,234
2007-08	75	\$1,950,273	\$780,649	\$2,730,922
2008-09	97	\$3,901,911	\$1,479,327	\$5,381,237
2009-10	86	\$2,925,033	\$1,026,757	\$3,951,791
2010-11	80	\$2,432,162	\$971,618	\$3,403,780
2011-12	62	\$1,696,650	\$525,190	\$2,221,840
2012-13	66	\$2,167,548	\$627,919	\$2,795,467
*Number of faculty receiving new or continuing funds.				

F & A now supports 25-33% of expenditures on new faculty start-up packages. Since inception of the program, 246 faculty have received packages totaling \$18.8m. Those 246 faculty members have secured \$42.1m as PIs and \$22.6m as Co-PIs.

