

COMMITTEE ON PUBLIC AFFAIRS

Committee on Public Affairs

June 19, 2014

2. State Legislative Agenda UpdateDrew Moretz

Situation: The Committee will hear an update from Vice President Drew Moretz about the ongoing legislative session.

Background: On May 14th, the legislature returned to Raleigh for the “short session” to adjust the FY14-15 budget and address other legislation. The Governor’s budget was introduced on May 14th with the Special Provisions portion of the budget being released on May 22nd. The Senate will be debating their budget the week of May 26th – 30th. Once approved, the House will begin their debate.

Assessment: The Governor’s budget contained a net \$49 million reduction for the University on top of the \$21 million reduction built into the coming year, due to the Strategic Directions Efficiencies and an increased Management Flexibility cut. The Senate proposed and passed a budget that did not include any management flexibility cuts and increased UNC funding by \$17.6 million. The House is scheduled to take up their budget the week of June 9th – 13th. We will send supporting documents closer to the meeting date to ensure timeliness of the information being provided.

Action: This is for information only.

