

13. Discussion: Tuition Bill Statement.....Jonathan Pruitt

Situation: The following 2014-15 tuition bill statements are presented for discussion only. These statements reflect the tuition and fee amounts to be charged for the 2014-15 academic year as approved by the Board of Governors. The statements also include the planned use of tuition receipts for that year.

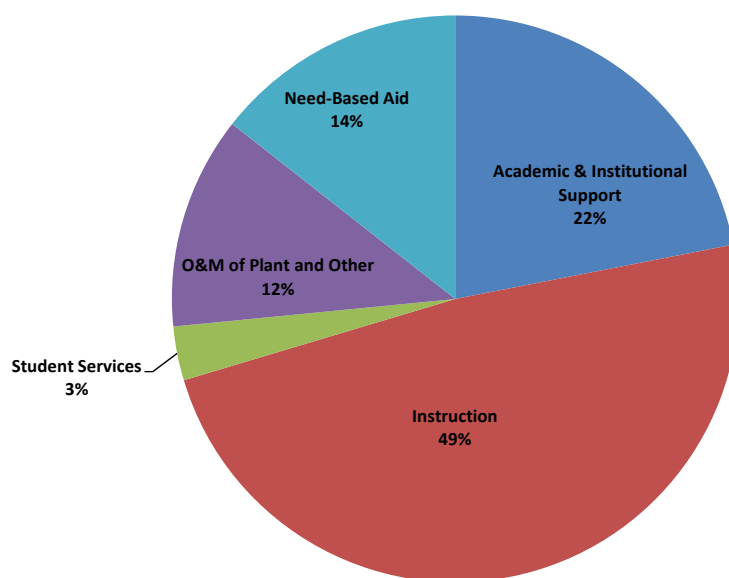
Background: The Board adopted new tuition bill statement guidelines on April 11, 2014 to be used for the 2014-15 academic year billing cycle.

Assessment: These statements follow the Board’s approved guidelines.

Action: This is for information only.

Appalachian State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,772.00	\$ 16,939.00	Annual full-time tuition rate

General Fees

Athletics	\$ 701.00	\$ 701.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 495.00	\$ 495.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 268.00	\$ 268.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 623.00	\$ 623.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 579.00	\$ 579.00	Funds the principal and interest for capital projects. Examples for Appalachian State University includes the Student Center, Student Recreation Center, and Student Union Addition.

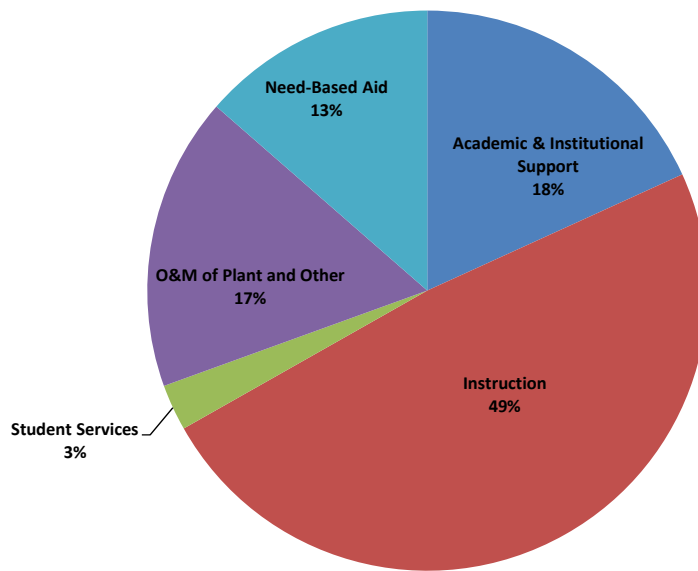
Total Fees **\$ 2,666.00** **\$ 2,666.00**

Total Tuition and Fees **\$ 6,438.00** **\$ 19,605.00**

In the year ended June 30, 2014, Appalachian State University received \$138 million in appropriations from the North Carolina General Assembly providing an additional \$8,961 towards the total cost of education for each resident student.

East Carolina University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,959.00	\$ 19,156.00	Annual full-time tuition rate

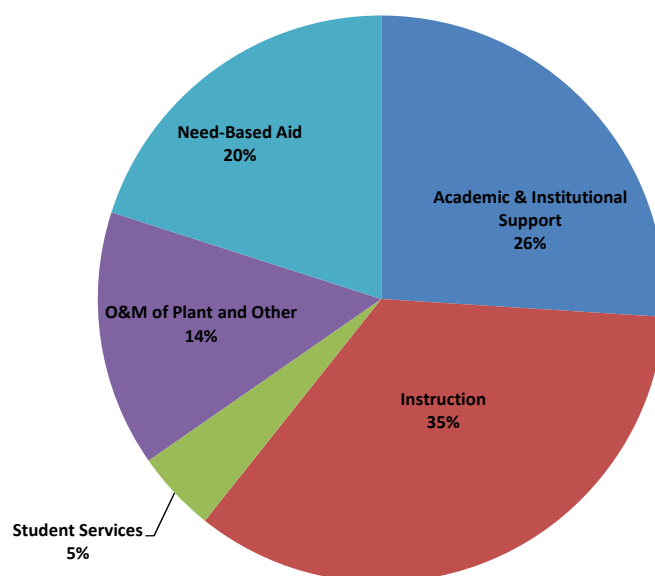
General Fees

Athletics	\$ 631.00	\$ 631.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 342.00	\$ 342.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 235.00	\$ 235.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 599.00	\$ 599.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 218.00	\$ 218.00	Funds the principal and interest for capital projects. Examples for East Carolina University includes Student Health Center Renovations, Athletic Facilities, and Campus Recreation Center.
Total Fees	\$ 2,025.00	\$ 2,025.00	
Total Tuition and Fees	\$ 5,984.00	\$ 21,181.00	

In the year ended June 30, 2014, East Carolina University received \$293 million in appropriations from the North Carolina General Assembly providing an additional \$13,790 towards the total cost of education for each resident student.

Elizabeth City State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

Resident	Nonresident
\$ 2,775.98	\$ 14,450.91

Annual full-time tuition rate

General Fees

Athletics	\$ 623.60	\$ 623.60	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 238.05	\$ 238.05	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 250.27	\$ 250.27	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 608.84	\$ 608.84	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ -	\$ -	Elizabeth City State University does not charge fees for debt service.

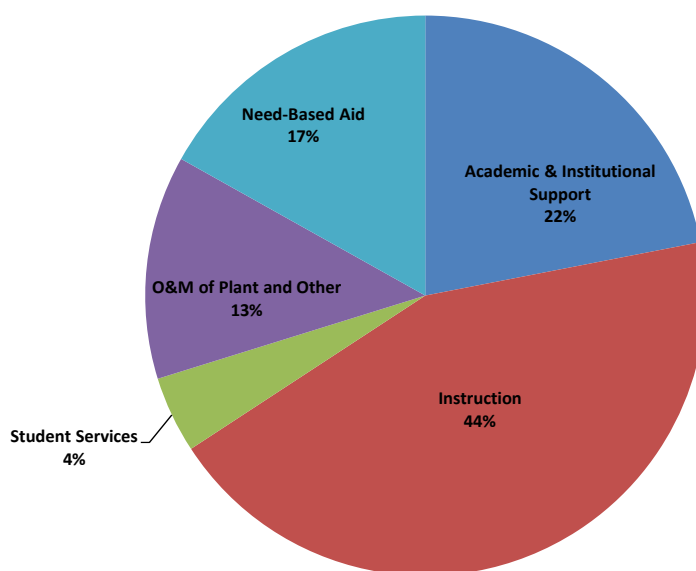
Total Fees \$ 1,720.76 \$ 1,720.76

Total Tuition and Fees \$ 4,496.74 \$ 16,171.67

In the year ended June 30, 2014, Elizabeth City State University received \$35 million in appropriations from the North Carolina General Assembly providing an additional \$17,123 towards the total cost of education for each resident student.

Fayetteville State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 2,742.76	\$ 14,351.00	Annual full-time tuition rate

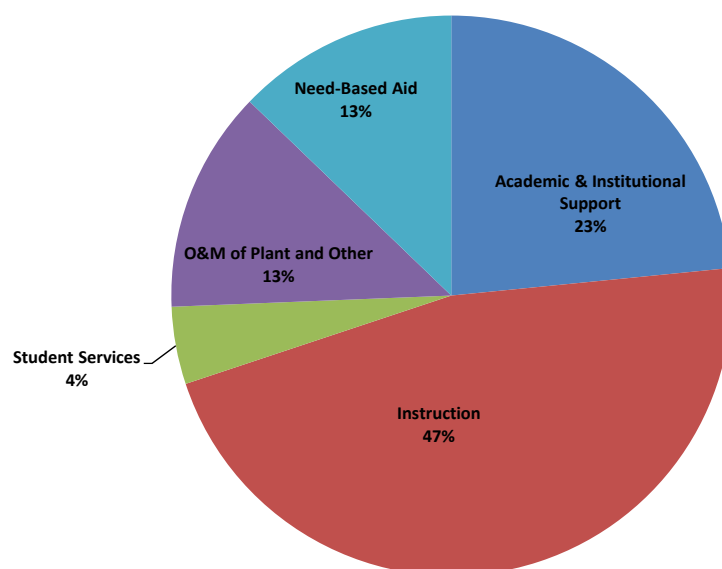
General Fees

Athletics	\$ 618.00	\$ 618.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 310.00	\$ 310.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 151.00	\$ 151.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 493.00	\$ 493.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 315.00	\$ 315.00	Funds the principal and interest for capital projects. Examples for Fayetteville State University includes Student Center Renovations and Stadium Complex Upgrades.
Total Fees	\$ 1,887.00	\$ 1,887.00	
Total Tuition and Fees	\$ 4,629.76	\$ 16,238.00	

In the year ended June 30, 2014, Fayetteville State University received \$52 million in appropriations from the North Carolina General Assembly providing an additional \$10,281 towards the total cost of education for each resident student.

North Carolina A&T State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,270.00	\$ 16,116.00	Annual full-time tuition rate

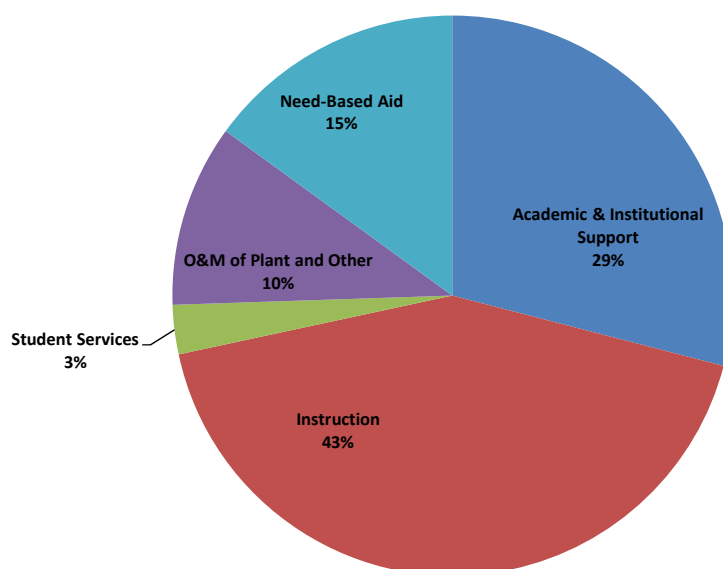
General Fees

Athletics	\$ 723.00	\$ 723.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 405.17	\$ 405.17	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 303.50	\$ 303.50	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 545.50	\$ 545.50	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 288.00	\$ 288.00	Funds the principal and interest for capital projects. Examples for North Carolina A&T State University includes the Student Health Center, Student Union, and Stadium.
Total Fees	\$ 2,265.17	\$ 2,265.17	
Total Tuition and Fees	\$ 5,535.17	\$ 18,381.17	

In the year ended June 30, 2014, North Carolina A&T State University received \$102 million in appropriations from the North Carolina General Assembly providing an additional \$12,859 towards the total cost of education for each resident student.

North Carolina Central University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,455.00	\$ 14,870.00	Annual full-time tuition rate

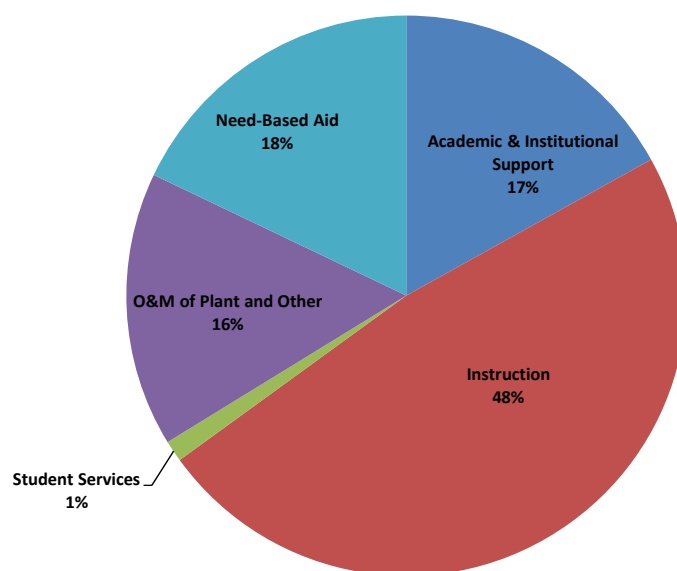
General Fees

Athletics	\$ 748.88	\$ 748.88	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 401.15	\$ 401.15	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 242.66	\$ 242.66	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 476.40	\$ 476.40	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 120.00	\$ 120.00	Funds the principal and interest for capital projects. Examples for North Carolina Central University includes the Walker Complex.
Total Fees	\$ 1,989.09	\$ 1,989.09	
Total Tuition and Fees	\$ 5,444.09	\$ 16,859.09	

In the year ended June 30, 2014, North Carolina Central University received \$87 million in appropriations from the North Carolina General Assembly providing an additional \$13,070 towards the total cost of education for each resident student.

North Carolina State University

Use of Tuition



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Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 6,038.00	\$ 21,293.00	Annual full-time tuition rate

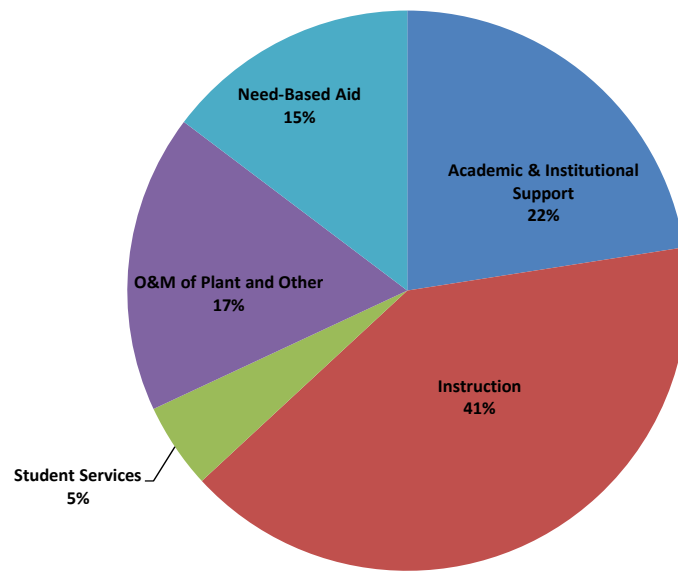
General Fees

Athletics	\$ 232.00	\$ 232.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 427.91	\$ 427.91	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 310.00	\$ 310.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 601.01	\$ 601.01	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 524.50	\$ 524.50	Funds the principal and interest for capital projects. Examples for North Carolina State University includes the Carmichael Complex, Derr Complex, and Student Center.
Total Fees	\$ 2,095.42	\$ 2,095.42	
Total Tuition and Fees	\$ 8,133.42	\$ 23,388.42	

In the year ended June 30, 2014, North Carolina State University received \$404 million in appropriations from the North Carolina General Assembly providing an additional \$16,667 towards the total cost of education for each resident student.

UNC Asheville

Use of Tuition



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Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,666.00	\$ 18,537.00	Annual full-time tuition rate

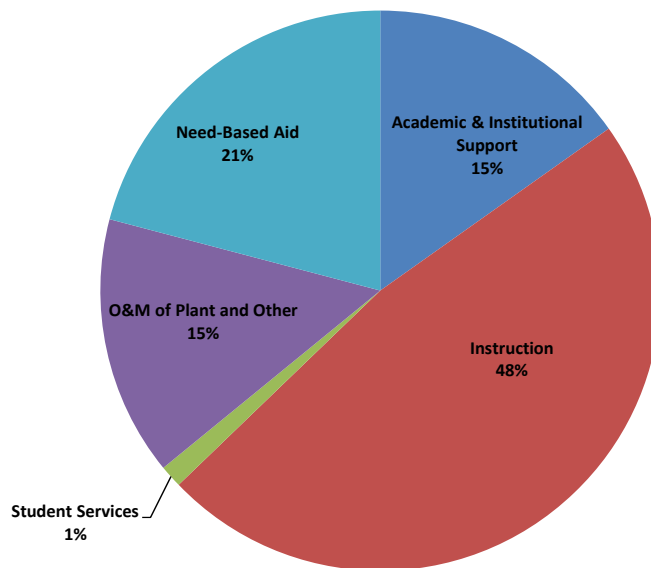
General Fees

Athletics	\$ 730.00	\$ 730.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 473.00	\$ 473.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 346.00	\$ 346.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 720.00	\$ 720.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 337.00	\$ 337.00	Funds the principal and interest for capital projects. Examples for UNC Asheville includes the Safety & Health Facility, Student Center, and Student Rec Center & Track Facility.
Total Fees	\$ 2,606.00	\$ 2,606.00	
Total Tuition and Fees	\$ 6,272.00	\$ 21,143.00	

In the year ended June 30, 2014, UNC Asheville received \$40 million in appropriations from the North Carolina General Assembly providing an additional \$13,164 towards the total cost of education for each resident student.

UNC-Chapel Hill

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 6,423.00	\$ 31,674.00	Annual full-time tuition rate

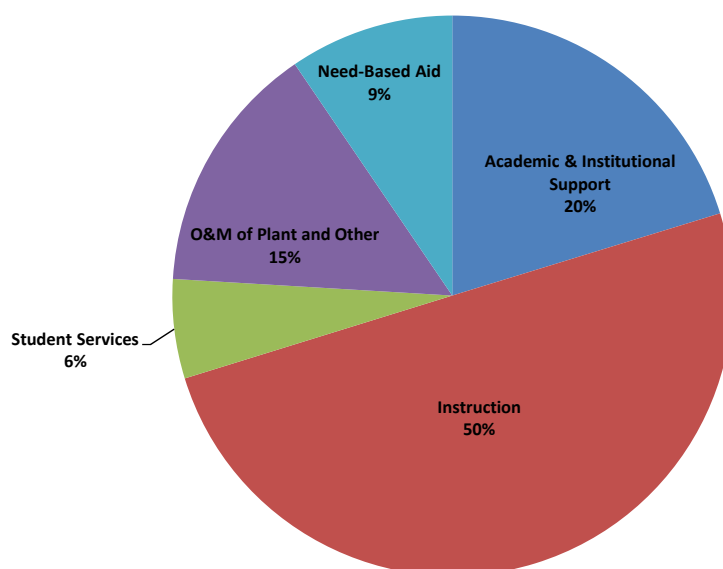
General Fees

Athletics	\$ 279.00	\$ 279.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 444.86	\$ 444.86	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 416.00	\$ 416.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 358.13	\$ 358.13	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 185.85	\$ 185.85	Funds the principal and interest for capital projects. Examples for UNC-Chapel Hill includes the Rams Head Rec Center, Student Union, and IM Fields.
Total Fees	\$ 1,683.84	\$ 1,683.84	
Total Tuition and Fees	\$ 8,106.84	\$ 33,357.84	

In the year ended June 30, 2014, UNC-Chapel Hill received \$457 million in appropriations from the North Carolina General Assembly providing an additional \$22,995 towards the total cost of education for each resident student.

UNC Charlotte

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,522.00	\$ 16,051.00	Annual full-time tuition rate

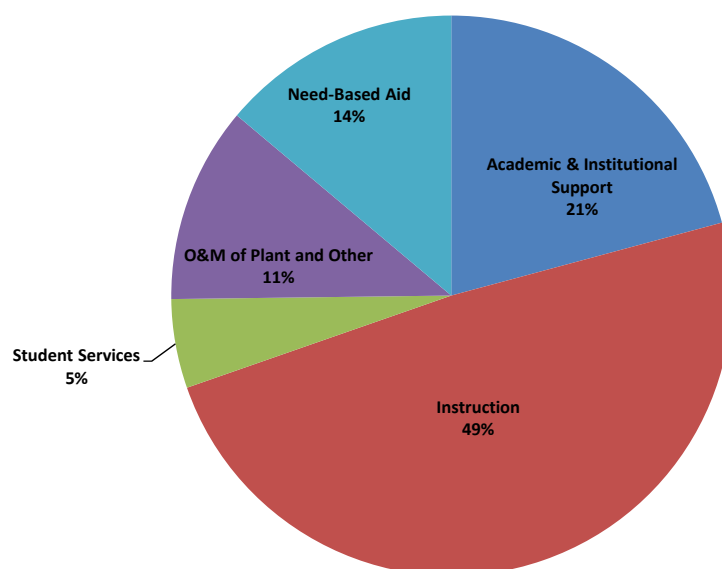
General Fees

Athletics	\$ 747.00	\$ 747.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 450.00	\$ 450.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 214.00	\$ 214.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 561.00	\$ 561.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 685.00	\$ 685.00	Funds the principal and interest for capital projects. Examples for UNC Charlotte includes the Student Union, Football Stadium, and Student Activity Facility.
Total Fees	\$ 2,657.00	\$ 2,657.00	
Total Tuition and Fees	\$ 6,179.00	\$ 18,708.00	

In the year ended June 30, 2014, UNC Charlotte received \$211 million in appropriations from the North Carolina General Assembly providing an additional \$10,043 towards the total cost of education for each resident student.

UNC Greensboro

Use of Tuition



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Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,932.00	\$ 18,794.00	Annual full-time tuition rate

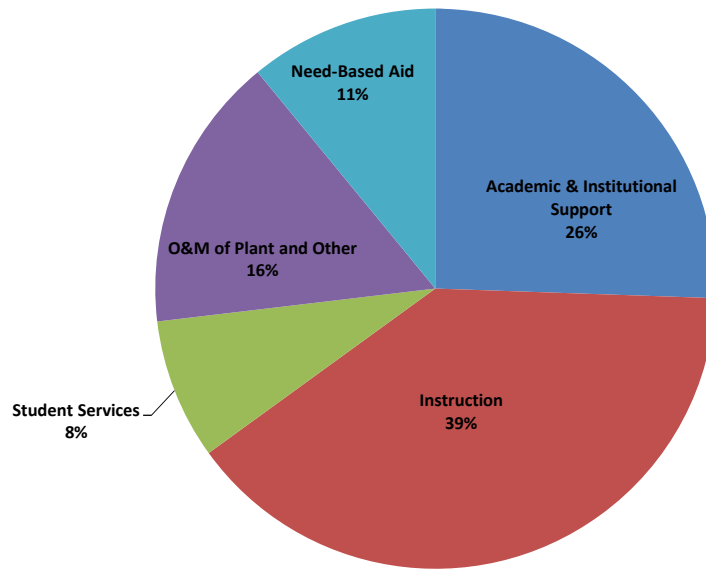
General Fees

Athletics	\$ 696.00	\$ 696.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 397.00	\$ 397.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 275.00	\$ 275.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 378.00	\$ 378.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 707.00	\$ 707.00	Funds the principal and interest for capital projects. Examples for UNC Greensboro includes Athletic Facilities, Gove Health Center, and Student Rec Center.
Total Fees	\$ 2,453.00	\$ 2,453.00	
Total Tuition and Fees	\$ 6,385.00	\$ 21,247.00	

In the year ended June 30, 2014, UNC Greensboro received \$162 million in appropriations from the North Carolina General Assembly providing an additional \$11,097 towards the total cost of education for each resident student.

UNC Pembroke

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,211.00	\$ 13,163.00	Annual full-time tuition rate

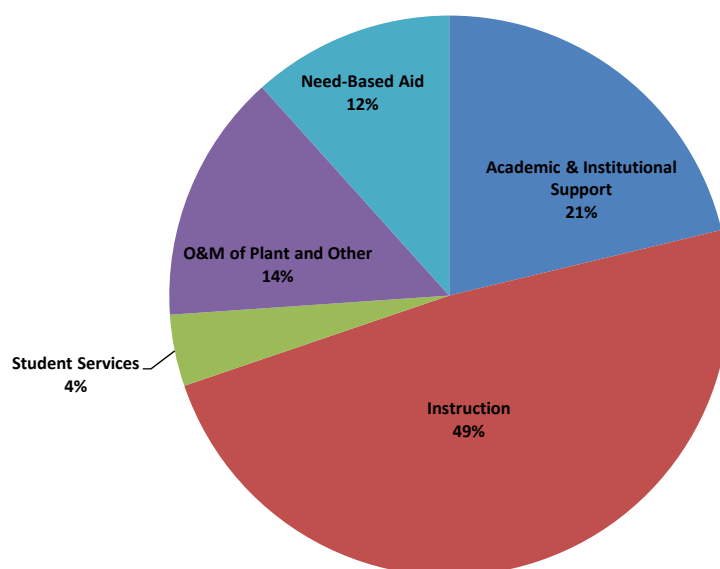
General Fees

Athletics	\$ 655.00	\$ 655.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 351.00	\$ 351.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 160.00	\$ 160.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 582.00	\$ 582.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 247.00	\$ 247.00	Funds the principal and interest for capital projects. Examples for UNC Pembroke includes the Track & Soccer Complex, Multipurpose Center, and University Center Addition.
Total Fees	\$ 1,995.00	\$ 1,995.00	
Total Tuition and Fees	\$ 5,206.00	\$ 15,158.00	

In the year ended June 30, 2014, UNC Pembroke received \$56 million in appropriations from the North Carolina General Assembly providing an additional \$10,760 towards the total cost of education for each resident student.

UNC Wilmington

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 4,026.00	\$ 18,150.71	Annual full-time tuition rate

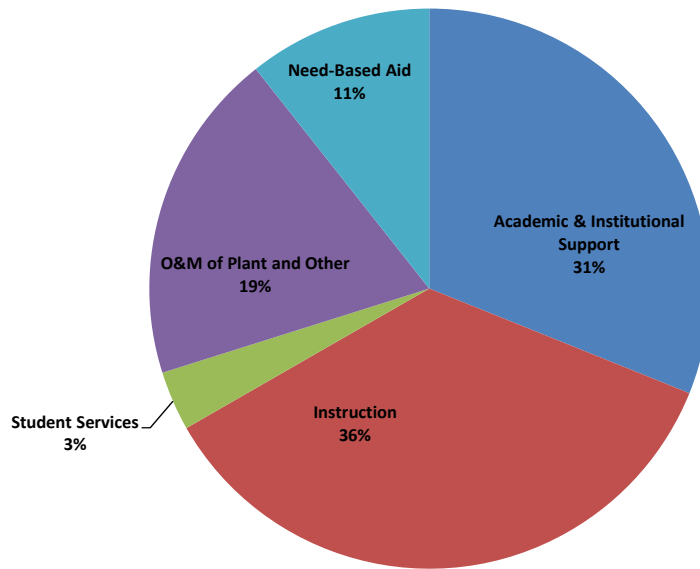
General Fees

Athletics	\$ 654.55	\$ 654.55	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 398.50	\$ 398.50	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 190.50	\$ 190.50	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 664.15	\$ 664.15	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 381.00	\$ 381.00	Funds the principal and interest for capital projects. Examples for UNC Wilmington includes the Campus Recreation Center, Student Support Building, and Student Union.
Total Fees	\$ 2,288.70	\$ 2,288.70	
Total Tuition and Fees	\$ 6,314.70	\$ 20,439.41	

In the year ended June 30, 2014, UNC Wilmington received \$106 million in appropriations from the North Carolina General Assembly providing an additional \$9,470 towards the total cost of education for each resident student.

UNC School of the Arts

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	<u>\$ 5,870.00</u>	<u>\$ 21,354.00</u>	Annual full-time tuition rate

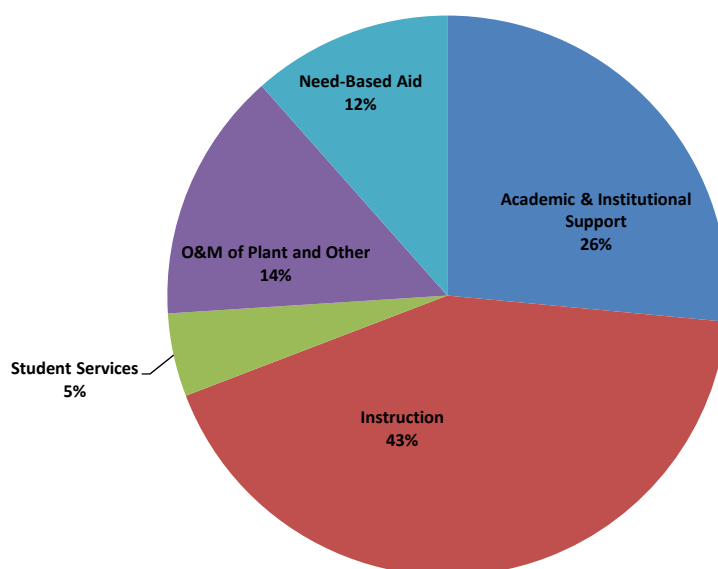
General Fees

Athletics	\$ -	\$ -	UNC School of the Arts does not charge fees for athletics
Educational & Technology	\$ 524.00	\$ 524.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 857.00	\$ 857.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 693.00	\$ 693.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 200.00	\$ 200.00	Funds the principal and interest for capital projects. Examples for UNC School of the Arts includes the Student Commons Building.
Total Fees	<u>\$ 2,274.00</u>	<u>\$ 2,274.00</u>	
Total Tuition and Fees	<u>\$ 8,144.00</u>	<u>\$ 23,628.00</u>	

In the year ended June 30, 2014, UNC School of the Arts received \$32 million in appropriations from the North Carolina General Assembly providing an additional \$51,777 towards the total cost of education for each resident student.

Western Carolina University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,669.00	\$ 14,062.00	Annual full-time tuition rate

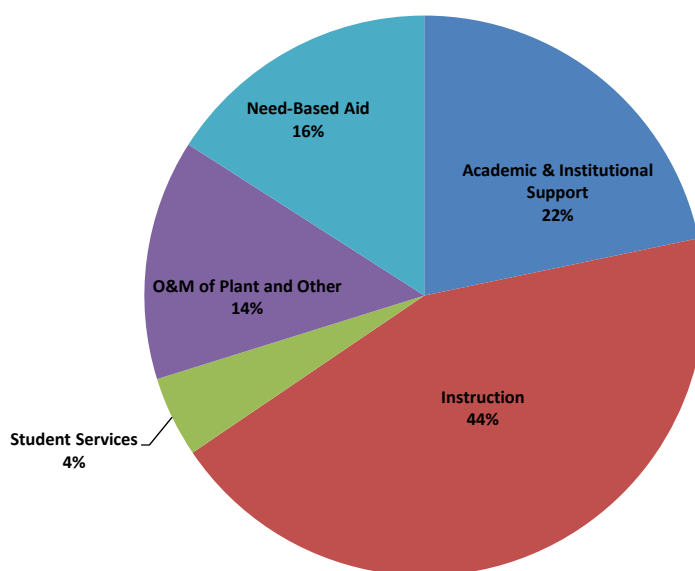
General Fees

Athletics	\$ 688.00	\$ 688.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 544.00	\$ 544.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 296.00	\$ 296.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 572.00	\$ 572.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 387.00	\$ 387.00	Funds the principal and interest for capital projects. Examples for Western Carolina University includes the Student Recreation Center, University Center, and Athletic Facilities.
Total Fees	\$ 2,487.00	\$ 2,487.00	
Total Tuition and Fees	\$ 6,156.00	\$ 16,549.00	

In the year ended June 30, 2014, Western Carolina University received \$87 million in appropriations from the North Carolina General Assembly providing an additional \$10,637 towards the total cost of education for each resident student.

Winston-Salem State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,144.00	\$ 12,674.00	Annual full-time tuition rate

General Fees

Athletics	\$ 694.00	\$ 694.00	Funds intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	\$ 416.46	\$ 416.46	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 247.00	\$ 247.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 530.70	\$ 530.70	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	\$ 591.00	\$ 591.00	Funds the principal and interest for capital projects. Examples for Winston-Salem State University includes the Civitan Park, Student Activities Center, and Student Union.
Total Fees	\$ 2,479.16	\$ 2,479.16	
Total Tuition and Fees	\$ 5,623.16	\$ 15,153.16	

In the year ended June 30, 2014, Winston-Salem State University received \$69 million in appropriations from the North Carolina General Assembly providing an additional \$15,091 towards the total cost of education for each resident student.