

3. Contingent Nonresident Undergraduate Tuition Rates for 2014-15.....Charlie Perusse

Situation: Contingent nonresident undergraduate tuition rates for 2014-15 are recommended for approval, to be applied if the Board of Governors is granted flexibility by the General Assembly in setting these rates.

Background: The 2013 General Assembly included nonresident undergraduate tuition increases in their original budget for 2014-15. The rate increases were 12.3% for four campuses and 6% for 10 campuses with two campuses excluded. At the same time, the General Assembly included an appropriation reduction of \$27.2 million, which was equal to the revenue estimated to be generated by the tuition increases. The Board approved alternative nonresident undergraduate rates for the campuses in February that would have replaced the General Assembly's rates if the original legislation was repealed during the 2014 legislative session. At the time of this meeting, the budget is still being considered by the General Assembly and it is not clear what the ultimate outcome will be regarding nonresident undergraduate tuition rates.

Assessment: In the event that the General Assembly maintains the cut of \$27.2 million and gives the University the flexibility to change the rates, the attached rates are recommended for approval so that the University is positioned to act immediately following adoption of the budget. The proposed contingent rate increases are 11.7% for four campuses, 6% for 10 campuses, and 4% for two campuses, and will generate \$27.2 million in tuition revenue.

Action: This item requires a vote.

Recommended Contingent Nonresident Undergraduate Tuition Rates for 2014-15

	2013-14 Nonresident Undergraduate Tuition Rate	2014-15 General Assembly/BOG Authorized Increases	Percent Increase	Contingent Tuition Increases	Percent Increase	Contingent 2014-15 Tuition Rate
ASU	\$15,980.00	\$ 959.00	6.0%	\$ 959.00	6.0%	\$16,939.00
ECU	18,072.00	1,084.00	6.0%	1,084.00	6.0%	19,156.00
ECSU	13,632.91	818.00	6.0%	818.00	6.0%	14,450.91
FSU	13,539.00	812.00	6.0%	812.00	6.0%	14,351.00
NCA&T	14,351.00	1,765.00	12.3%	1,679.00	11.7%	16,030.00
NCCU	14,028.00	842.00	6.0%	842.00	6.0%	14,870.00
NCSU	19,493.00	1,800.00	9.2%	*	*	21,293.00
UNCA	17,488.00	1,049.00	6.0%	1,049.00	6.0%	18,537.00
UNC-CH	28,205.00	3,469.00	12.3%	3,300.00	11.7%	31,505.00
UNCC	16,051.00	0.00	0.0%	642.00	4.0%	16,693.00
UNCG	17,730.00	1,064.00	6.0%	1,064.00	6.0%	18,794.00
UNCP	12,418.00	745.00	6.0%	745.00	6.0%	13,163.00
UNCW	16,162.71	1,988.00	12.3%	1,891.00	11.7%	18,053.71
UNCSA	19,015.00	2,339.00	12.3%	2,225.00	11.7%	21,240.00
WCU	13,266.00	796.00	6.0%	796.00	6.0%	14,062.00
WSSU	11,957.00	717.00	6.0%	717.00	6.0%	12,674.00

** If approved, NCSU's previously approved increase of \$1,800 would continue. Of that increase, \$780 (equivalent to 4%) would be used to meet this reduction and \$1,020 would be used as previously authorized.*