

Policy Discussion 1:

2014-15 Tuition and Fee Recommendations

University of North Carolina

2014-15 Tuition and Fee Recommendations

For Discussion Only

January 9, 2014

Presentation Outline

- **Background and Context**
- **2014-15 Tuition Recommendations**
- **2014-15 Fee Recommendations**
- **Summary of 2014-15 Recommendations Compared with 2013-14 Rates**
- **Comparison to BOG-Approved Peers**

Background and Context

Background and Context

Constitutional and Legislative Framework

- “The General Assembly shall provide that the benefits of the University of North Carolina and other public institutions of higher education, as far as practicable, be extended to the people of the State free of expense.”
– *NC Constitution – Article IX, Section 9*
- “The Board shall fix the tuition and fees, not inconsistent with actions of the General Assembly, at the institutions . . . in such amount or amounts as it may deem best, taking into consideration the nature of each institution and program of study and the cost of equipment and maintenance. . . .”
– *G.S. 116-143*

Background and Context

- **Since 2006, BOG has used four-year plans to set parameters for tuition and fee increases:**
 - **Helps ensure affordability for students;**
 - **Provides predictability for students and campuses; and**
 - **Campuses retain tuition receipts for designated uses.**

Background and Context

Current Four-Year Plan

- **Approved by BOG in November 2010.**
- **Tuition and general fee increases not to exceed 6.5% (fees for debt service excluded).**
- **If recurring state operating appropriations increase by more than 6%, the tuition ceiling for the next academic year is reduced by 1% for each percentage above 6%.**
- **Combined tuition and fee rates for resident undergraduate students must be in the bottom quartile of an institution's public peers.**

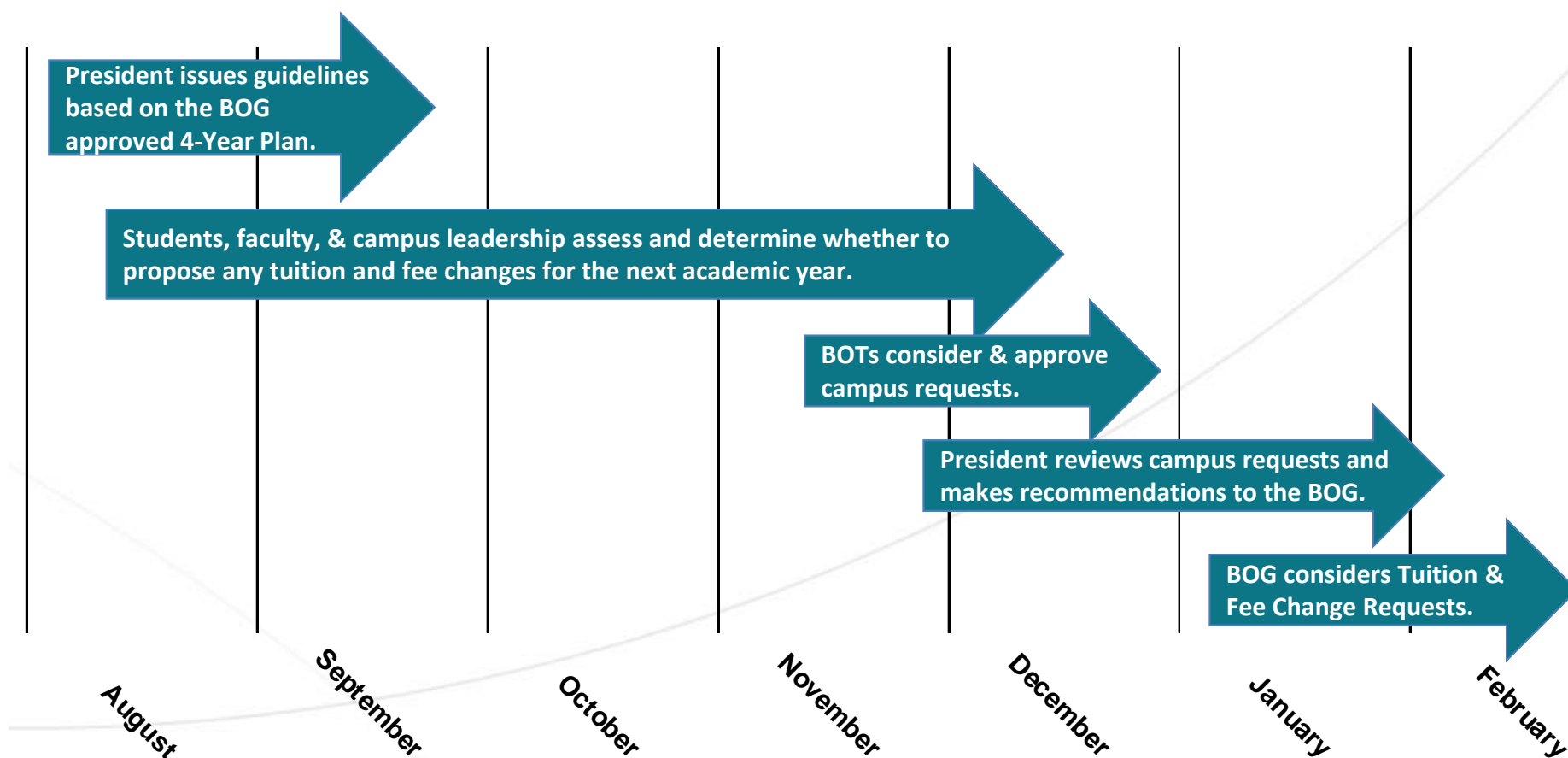
Background and Context

- **In August 2013, President Ross proposed no tuition increases for resident undergraduates in 2014-15.**
- **SL 2013-360 (currently enacted budget) requires nonresident undergraduate tuition increases for FY 2014-15:**
 - **12.3% for NC A&T, UNC-CH, UNCSA, and UNCW; and**
 - **6% for ASU, ECU, ECSU, FSU, NCCU, UNCA, UNCG, UNCP, WCU, and WSSU.**
 - **No increases required for NCSU and UNCC.**

2014-15 Tuition Recommendations

2014-15 Tuition Recommendations

Timeline



2014-15 Tuition Recommendations

Undergraduate Resident Tuition

Institution	2013-14 Tuition	2014-15 Rate Increase	2014-15 Proposed Rates	%
NCSU	\$6,038.00	\$0.00	\$6,038.00	0.0%
UNC-CH	6,423.00	0.00	6,423.00	0.0%
ECU	3,959.00	0.00	3,959.00	0.0%
NC A&T	3,270.00	0.00	3,270.00	0.0%
UNCC	3,522.00	0.00	3,522.00	0.0%
UNCG	3,932.00	0.00	3,932.00	0.0%
ASU	3,772.00	0.00	3,772.00	0.0%
FSU	2,742.76	0.00	2,742.76	0.0%
NCCU	3,455.00	0.00	3,455.00	0.0%
UNCP	3,211.00	0.00	3,211.00	0.0%
UNCW	4,026.00	0.00	4,026.00	0.0%
WCU	3,669.00	0.00	3,669.00	0.0%
WSSU	3,144.00	0.00	3,144.00	0.0%
UNCA	3,666.00	0.00	3,666.00	0.0%
ECSU	2,775.98	0.00	2,775.98	0.0%
UNCSA	5,870.00	0.00	5,870.00	0.0%

2014-15 Tuition Recommendations

Undergraduate Nonresident Tuition

Institution	2013-14 Tuition	General Assembly Enacted			Campus Recommended		
		SL 2013-360 Increase	2014-15 Proposed Rates	Increase %	Campus Recommended Increase	2014-15 Proposed Rates	Increase %
NCSU	\$19,493.00	\$ 0.00	\$19,493.00	0.0%	\$1,800.00	\$21,293.00	9.2%
UNC-CH	28,205.00	3,469.00	31,674.00	12.3%	700.00	28,905.00	2.5%
ECU	18,072.00	1,084.00	19,156.00	6.0%	0.00	18,072.00	0.0%
NC A&T	14,351.00	1,765.00	16,116.00	12.3%	718.00	15,069.00	5.0%
UNCC	16,051.00	0.00	16,051.00	0.0%	0.00	16,051.00	0.0%
UNCG	17,730.00	1,064.00	18,794.00	6.0%	100.00	17,830.00	0.6%
ASU	15,980.00	959.00	16,939.00	6.0%	0.00	15,980.00	0.0%
FSU	13,539.00	812.00	14,351.00	6.0%	200.00	13,739.00	1.5%
NCCU	14,028.00	842.00	14,870.00	6.0%	0.00	14,028.00	0.0%
UNCP	12,418.00	745.00	13,163.00	6.0%	0.00	12,418.00	0.0%
UNCW	16,162.71	1,988.00	18,150.71	12.3%	0.00	16,162.71	0.0%
WCU	13,266.00	796.00	14,062.00	6.0%	340.00	13,606.00	2.6%
WSSU	11,957.00	717.00	12,674.00	6.0%	0.00	11,957.00	0.0%
UNCA	17,488.00	1,049.00	18,537.00	6.0%	1,049.00	18,537.00	6.0%
ECSU	13,632.91	818.00	14,450.91	6.0%	682.00	14,314.91	5.0%
UNCSA	19,015.00	2,339.00	21,354.00	12.3%	800.00	19,815.00	4.2%

2014-15 Tuition Recommendations

Estimated Revenues Generated by Tuition Increases

Undergraduate

Residents

None

Nonresidents

\$29,527,903

Graduate

Residents

\$5,079,295

Nonresidents

\$5,225,111

Total

\$39,832,309

Less: Legislative Budget

Reductions

(\$27,243,157)

Available for Campus Use

\$12,589,152

***Proposed Uses: Faculty Retention, Expanded
Course Offerings, Need-based Financial Aid,
Graduate Assistantships***

2014-15 Fee Recommendations

2014-15 Fee Recommendations

General Fees

- **Athletics**
- **Health Services**
- **Student Activities**
- **Educational and Technology**

Debt Service fees are not subject to the 6.5% cap and are addressed by the Board when approving capital projects paid for from non-appropriated sources.

2014-15 Fee Recommendations

Factors that Influence Fees

- **Appropriations are not available for fee-supported activities**
- **External cost factors**
- **Levels of service**
- **Other sources of revenue**
- **Economies of scale**
- **Financial condition of the enterprise**
- **Must be used for the purpose for which the fee was authorized**

2014-15 Fee Recommendations

General Fee Increase History

2009-10	6.1%
2010-11	4.5%
2011-12	5.2%
2012-13	5.2%
2013-14	5.3%
2014-15 (proposed)	4.2%

Percentages do not include debt service fees.

2014-15 Fee Recommendations

Total General Fee Changes

Includes:

- Athletics
- Health Services
- Student Activities
- Educational and Technology

Does Not Include:

- Debt Service Fees

Institution	2013-14 General Fees	2014-15 Rate Change	2014-15 Proposed Rate	Increase %
NCSU	\$1,462.65	\$108.27	\$1,570.92	7.4%
UNC-CH	1,514.13	10.86	1,524.99	0.7%
ECU	1,807.00	0.00	1,807.00	0.0%
NC A&T	1,856.50	120.67	1,977.17	6.5%
UNCC	1,852.00	120.00	1,972.00	6.5%
UNCG	1,683.00	63.00	1,746.00	3.7%
ASU	2,038.00	49.00	2,087.00	2.4%
FSU	1,522.00	50.00	1,572.00	3.3%
NCCU	1,869.09	0.00	1,869.09	0.0%
UNCP	1,642.00	106.00	1,748.00	6.5%
UNCW	1,791.70	116.00	1,907.70	6.5%
WCU	2,040.00	60.00	2,100.00	2.9%
WSSU	1,773.16	115.00	1,888.16	6.5%
UNCA	2,145.00	124.00	2,269.00	5.8%
ECSU	1,651.65	69.11	1,720.76	4.2%
UNCSA	1,982.00	92.00	2,074.00	4.6%

NCSU requests a decrease in debt service fees to offset \$30 of the student activities fee increase. With this reduction in debt service fees taken into account, the general fee increase would be 5.4%.

2014-15 Fee Recommendations

Athletics Fee Changes

- Revenues from Athletics Fees provide funds for intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.

Institution	2013-14 Rate	2014-15 Rate Change	2014-15 Proposed Rate	Increase %
NCSU	\$232.00	\$0.00	\$232.00	0.0%
UNC-CH	279.00	0.00	279.00	0.0%
ECU	631.00	0.00	631.00	0.0%
NC A&T	663.00	60.00	723.00	9.0%
UNCC	683.00	64.00	747.00	9.4%
UNCG	622.00	74.00	696.00	11.9%
ASU	668.00	33.00	701.00	4.9%
FSU	618.00	0.00	618.00	0.0%
NCCU	748.88	0.00	748.88	0.0%
UNCP	624.00	31.00	655.00	5.0%
UNCW	538.55	116.00	654.55	21.5%
WCU	688.00	0.00	688.00	0.0%
WSSU	579.00	115.00	694.00	19.9%
UNCA	700.00	30.00	730.00	4.3%
ECSU	585.54	38.06	623.60	6.5%
UNCSA	N/A	N/A	N/A	N/A

2014-15 Fee Recommendations

Health Services Fee Changes

- Health Services fees cover health and medical services for students, including the maintenance and operation of student health centers and all salaries associated with health center operations.

Institution	2013-14 Rate	2014-15 Rate Change	2014-15 Proposed Rate	Increase %
NCSU	\$277.02	\$32.98	\$310.00	11.9%
UNC-CH	436.00	7.00	443.00	1.6%
ECU	235.00	0.00	235.00	0.0%
NC A&T	278.50	25.00	303.50	9.0%
UNCC	187.00	27.00	214.00	14.4%
UNCG	273.00	2.00	275.00	0.7%
ASU	268.00	0.00	268.00	0.0%
FSU	141.00	10.00	151.00	7.1%
NCCU	242.66	0.00	242.66	0.0%
UNCP	160.00	0.00	160.00	0.0%
UNCW	190.50	0.00	190.50	0.0%
WCU	278.00	18.00	296.00	6.5%
WSSU	247.00	0.00	247.00	0.0%
UNCA	316.00	30.00	346.00	9.5%
ECSU	250.27	0.00	250.27	0.0%
UNCSA	820.00	37.00	857.00	4.5%

2014-15 Fee Recommendations

Student Activities Fee Changes

- Student Activities fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services (student unions and intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).

Institution	2013-14 Rate	2014-15 Rate Change	2014-15 Proposed Rate	Increase %
NCSU	\$544.13	\$56.88	\$601.01	10.5%
UNC-CH	354.27	3.86	358.13	1.1%
ECU	599.00	0.00	599.00	0.0%
NC A&T	520.50	25.00	545.50	4.8%
UNCC	557.00	4.00	561.00	0.7%
UNCG	402.00	(24.00)	378.00	(6.0%)
ASU	613.00	10.00	623.00	1.6%
FSU	463.00	30.00	493.00	6.5%
NCCU	476.40	0.00	476.40	0.0%
UNCP	537.00	45.00	582.00	8.4%
UNCW	664.15	0.00	664.15	0.0%
WCU	530.00	42.00	572.00	7.9%
WSSU	530.70	0.00	530.70	0.0%
UNCA	720.00	0.00	720.00	0.0%
ECSU	608.84	0.00	608.84	0.0%
UNCSA	678.00	15.00	693.00	2.2%

Reflects undergraduate rates; NCSU will offset with \$30 reduction in Debt Service Fees.

2014-15 Fee Recommendations

Educational & Technology Fee Changes

- Educational and Technology fee revenues provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by State funds.

Institution	2013-14 Rate	2014-15 Rate Change	2014-15 Proposed Rate	Increase %
NCSU	\$409.50	\$18.41	\$427.91	4.5%
UNC-CH	444.86	0.00	444.86	0.0%
ECU	342.00	0.00	342.00	0.0%
NC A&T	394.50	10.67	405.17	2.7%
UNCC	425.00	25.00	450.00	5.9%
UNCG	386.00	11.00	397.00	2.8%
ASU	489.00	6.00	495.00	1.2%
FSU	300.00	10.00	310.00	3.3%
NCCU	401.15	0.00	401.15	0.0%
UNCP	321.00	30.00	351.00	9.3%
UNCW	398.50	0.00	398.50	0.0%
WCU	544.00	0.00	544.00	0.0%
WSSU	416.46	0.00	416.46	0.0%
UNCA	409.00	64.00	473.00	15.6%
ECSU	207.00	31.05	238.05	15.0%
UNCSA	484.00	40.00	524.00	8.3%

2014-15 Fee Recommendations

Debt Service Fee Changes

- **Indebtedness fees cover the cost of principal and interest for self-liquidating capital projects approved by the Board of Governors and the General Assembly. Fees are approved contingent upon the passage of each project in the self liquidating bill, the authorization of the project by the Board of Governors, and the approval of the debt issuance by the Board of Governors.**

Institution	2013-14 Rate	2014-15 Rate Change	2014-15 Proposed Rate	Increase %
NCSU	\$554.50	(30.00)	\$524.50	(5.41%)
UNC-CH	185.85	0.00	185.85	0.0%
ECU	168.00	50.00	218.00	29.8%
NC A&T	188.00	100.00	288.00	53.2%
UNCC	635.00	50.00	685.00	7.9%
UNCG	707.00	0.00	707.00	0.0%
ASU	546.00	33.00	579.00	6.0%
FSU	315.00	0.00	315.00	0.0%
NCCU	120.00	0.00	120.00	0.0%
UNCP	210.00	37.00	247.00	17.6%
UNCW	448.40	(67.40)	381.00	(15.03%)
WCU	387.00	0.00	387.00	0.0%
WSSU	460.00	131.00	591.00	28.5%
UNCA	310.00	27.00	337.00	8.7%
ECSU	0.00	0.00	0.00	0.0%
UNCSA	200.00	0.00	200.00	0.0%

NCSU's \$30 decrease offsets an increase in the student activities fee.

NC A&T's \$100 increase is the 2nd of a 4-year phase-in for a new student union, approved in February 2013.

UNCW's decrease is a result of debt refinancing at more favorable interest rates.

***Summary of 2014-15
Recommendations compared
with 2013-14 Rates***

Summary of 2014-15 Recommendations

Undergraduate Fees

Proposed 2014-15 General Fee Changes									
Institution	2013-14 Fees (incl. Debt Serv)	Athletics	Health Services	Student Activities	Educational and Technology	Debt Service	Proposed 2014-15 Total Fees	Increase \$	Increase %
NCSU	\$2,017.15	\$0.00	\$32.98	\$56.88	\$18.41	(\$30.00)	\$2,095.42	\$78.27	3.9%
UNC-CH	1,699.98	0.00	7.00	3.86	0.00	0.00	1,710.84	10.86	0.6%
ECU	1,975.00	0.00	0.00	0.00	0.00	50.00	2,025.00	50.00	2.5%
NC A&T	2,044.50	60.00	25.00	25.00	10.67	100.00	2,265.17	220.67	10.8%
UNCC	2,487.00	64.00	27.00	4.00	25.00	50.00	2,657.00	170.00	6.8%
UNCG	2,390.00	74.00	2.00	(24.00)	11.00	0.00	2,453.00	63.00	2.6%
ASU	2,584.00	33.00	0.00	10.00	6.00	33.00	2,666.00	82.00	3.2%
FSU	1,837.00	0.00	10.00	30.00	10.00	0.00	1,887.00	50.00	2.7%
NCCU	1,989.09	0.00	0.00	0.00	0.00	0.00	1,989.09	0.00	0.0%
UNCP	1,852.00	31.00	0.00	45.00	30.00	37.00	1,995.00	143.00	7.7%
UNCW	2,240.10	116.00	0.00	0.00	0.00	(67.40)	2,288.70	48.60	2.2%
WCU	2,427.00	0.00	18.00	42.00	0.00	0.00	2,487.00	60.00	2.5%
WSSU	2,233.16	115.00	0.00	0.00	0.00	131.00	2,479.16	246.00	11.0%
UNCA	2,455.00	30.00	30.00	0.00	64.00	27.00	2,606.00	151.00	6.2%
ECSU	1,651.65	38.06	0.00	0.00	31.05	0.00	1,720.76	69.11	4.2%
UNCSA	2,182.00	N/A	37.00	15.00	40.00	0.00	2,274.00	92.00	4.2%
Average	2,129.04						2,224.95	95.91	4.5%

NC A&T's \$100 increase in debt service fees is the 2nd of a 4-year phase in for a new student union. This increase was approved in February 2013.

Summary of 2014-15 Recommendations

Rates for Resident Undergraduates

Institution	2013-14 Tuition	2013-14 Fees (incl. Debt Serv)	2013-14 Total	Proposed Changes		Proposed 2014-15 Total	Increase \$	Increase %
				2014-15 Tuition	2014-15 Fees			
NCSU	\$6,038.00	\$2,017.15	\$8,055.15	\$0.00	\$ 78.27	\$8,133.42	\$78.27	1.0%
UNC-CH	6,423.00	1,699.98	8,122.98	0.00	10.86	8,133.84	10.86	0.1%
ECU	3,959.00	1,975.00	5,934.00	0.00	50.00	5,984.00	50.00	0.8%
NC A&T	3,270.00	2,044.50	5,314.50	0.00	220.67	5,535.17	220.67	4.2%
UNCC	3,522.00	2,487.00	6,009.00	0.00	170.00	6,179.00	170.00	2.8%
UNCG	3,932.00	2,390.00	6,322.00	0.00	63.00	6,385.00	63.00	1.0%
ASU	3,772.00	2,584.00	6,356.00	0.00	82.00	6,438.00	82.00	1.3%
FSU	2,742.76	1,837.00	4,579.76	0.00	50.00	4,629.76	50.00	1.1%
NCCU	3,455.00	1,989.09	5,444.09	0.00	0.00	5,444.09	0.00	0.0%
UNCP	3,211.00	1,852.00	5,063.00	0.00	143.00	5,206.00	143.00	2.8%
UNCW	4,026.00	2,240.10	6,266.10	0.00	48.60	6,314.70	48.60	0.8%
WCU	3,669.00	2,427.00	6,096.00	0.00	60.00	6,156.00	60.00	1.0%
WSSU	3,144.00	2,233.16	5,377.16	0.00	246.00	5,623.16	246.00	4.6%
UNCA	3,666.00	2,455.00	6,121.00	0.00	151.00	6,272.00	151.00	2.5%
ECSU	2,775.98	1,651.65	4,427.63	0.00	69.11	4,496.74	69.11	1.6%
UNCSA	5,870.00	2,182.00	8,052.00	0.00	92.00	8,144.00	92.00	1.1%
Average	3,967.23	2,129.04	6,096.27	0.00	95.91	6,192.18	95.91	1.6%

NC A&T's \$100 increase in debt service fees is the 2nd of a 4-year phase in for a new student union. This increase was approved in February 2013.

Summary of 2014-15 Recommendations

Rates for Nonresident Undergraduates as Enacted by the General Assembly

Institution	2013-14 Tuition	2013-14 Fees (incl. Debt Serv)	2013-14 Total	Rate Changes		Proposed 2014-15 Total	Increase \$	Increase %
				2014-15 Tuition	Proposed 2014-15 Fees			
NCSU	\$19,493.00	\$2,017.15	\$21,510.15	\$ 0.00	\$ 78.27	\$21,588.42	\$ 78.27	0.4%
UNC-CH	28,205.00	1,699.98	29,904.98	3,469.00	10.86	33,384.84	3,479.86	11.6%
ECU	18,072.00	1,975.00	20,047.00	1,084.00	50.00	21,181.00	1,134.00	5.7%
NC A&T	14,351.00	2,044.50	16,395.50	1,765.00	220.67	18,381.17	1,985.67	12.1%
UNCC	16,051.00	2,487.00	18,538.00	0.00	170.00	18,708.00	170.00	0.9%
UNCG	17,730.00	2,390.00	20,120.00	1,064.00	63.00	21,247.00	1,127.00	5.6%
ASU	15,980.00	2,584.00	18,564.00	959.00	82.00	19,605.00	1,041.00	5.6%
FSU	13,539.00	1,837.00	15,376.00	812.00	50.00	16,238.00	862.00	5.6%
NCCU	14,028.00	1,989.09	16,017.09	842.00	0.00	16,859.09	842.00	5.3%
UNCP	12,418.00	1,852.00	14,270.00	745.00	143.00	15,158.00	888.00	6.2%
UNCW	16,162.71	2,240.10	18,402.81	1,988.00	48.60	20,439.41	2,036.60	11.1%
WCU	13,266.00	2,427.00	15,693.00	796.00	60.00	16,549.00	856.00	5.5%
WSSU	11,957.00	2,233.16	14,190.16	717.00	246.00	15,153.16	963.00	6.8%
UNCA	17,488.00	2,455.00	19,943.00	1,049.00	151.00	21,143.00	1,200.00	6.0%
ECSU	13,632.91	1,651.65	15,284.56	818.00	69.11	16,171.67	887.11	5.8%
UNCSA	19,015.00	2,182.00	21,197.00	2,339.00	92.00	23,628.00	2,431.00	11.5%
Average	16,336.79	2,129.04	18,465.83	1,152.94	95.91	19,714.67	1,248.84	6.8%

NC A&T's \$100 increase in debt service fees is the 2nd of a 4-year phase in for a new student union. This increase was approved in February 2013.

Summary of 2014-15 Recommendations

Rates for Nonresident Undergraduates as Recommended by Campuses

Institution	2013-14 Tuition	2013-14 Fees (incl. Debt Serv)	2013-14 Total	Proposed Changes		Proposed 2014-15 Total	Increase \$	Increase %
				2014-15 Tuition	2014-15 Fees			
NCSU	\$19,493.00	\$2,017.15	\$21,510.15	\$1,800.00	\$ 78.27	\$23,388.42	\$1,878.27	8.7%
UNC-CH	28,205.00	1,699.98	29,904.98	700.00	10.86	30,615.84	710.86	2.4%
ECU	18,072.00	1,975.00	20,047.00	0.00	50.00	20,097.00	50.00	0.2%
NC A&T	14,351.00	2,044.50	16,395.50	718.00	220.67	17,334.17	938.67	5.7%
UNCC	16,051.00	2,487.00	18,538.00	0.00	170.00	18,708.00	170.00	0.9%
UNCG	17,730.00	2,390.00	20,120.00	100.00	63.00	20,283.00	163.00	0.8%
ASU	15,980.00	2,584.00	18,564.00	0.00	82.00	18,646.00	82.00	0.4%
FSU	13,539.00	1,837.00	15,376.00	200.00	50.00	15,626.00	250.00	1.6%
NCCU	14,028.00	1,989.09	16,017.09	0.00	0.00	16,017.09	0.00	0.0%
UNCP	12,418.00	1,852.00	14,270.00	0.00	143.00	14,413.00	143.00	1.0%
UNCW	16,162.71	2,240.10	18,402.81	0.00	48.60	18,451.41	48.60	0.3%
WCU	13,266.00	2,427.00	15,693.00	340.00	60.00	16,093.00	400.00	2.5%
WSSU	11,957.00	2,233.16	14,190.16	0.00	246.00	14,436.16	246.00	1.7%
UNCA	17,488.00	2,455.00	19,943.00	1,049.00	151.00	21,143.00	1,200.00	6.0%
ECSU	13,632.91	1,651.65	15,284.56	682.00	69.11	16,035.67	751.11	4.9%
UNCSA	19,015.00	2,182.00	21,197.00	800.00	92.00	22,089.00	892.00	4.2%
Average	16,336.79	2,129.04	18,465.83	399.31	95.91	18,961.05	495.22	2.7%

NC A&T's \$100 increase in debt service fees is the 2nd of a 4-year phase in for a new student union. This increase was approved in February 2013.

Comparisons to BOG-Approved Peers

Comparisons to BOG-Approved Peers

Undergraduates

Institution	Resident Rank	Nonresident Rank
ASU	19 of 19	9 of 19
ECU	19 of 19	11 of 19
ECSU	15 of 16	10 of 16
FSU	17 of 17	10 of 17
NC A&T	17 of 18	10 of 18
NCCU	17 of 17	10 of 17
NCSU	16 of 17	16 of 17
UNCA	15 of 15	5 of 15
UNC-CH	11 of 11	6 of 11
UNCC	17 of 18	14 of 18
UNCG	19 of 19	13 of 19
UNCP	18 of 19	12 of 19
UNCW	13 of 14	12 of 14
UNCSA	18 of 18	9 of 18
WCU	18 of 18	10 of 18
WSSU	17 of 17	16 of 17

Campuses are meeting the Board's requirement for UG resident tuition to remain in the lowest quartile of public peer institutions.

Rank was determined by comparing proposed 2014-15 tuition and fees of UNC campuses to 2012-13 tuition and fees of their public peer institutions.

Source: IPEDS

BOG Discussion

Questions?