

Authorization of Fees for 2013-14

The following RESOLUTION for the 2013-14 academic year reflects the fee increases recommended by the President after reviewing campus proposals. Chancellors requested fee increases consistent with the tuition and fee guidelines (Second Four-Year Tuition Plan) established by the Board of Governors at the November 2010 meeting. System-wide general fee increases proposed for 2013-14 average \$90 annually or 5.3%.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term 2013, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operation of athletic facilities.

For the 2013-14 year, increases in Athletics Fees are requested at 13 institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. The cost of providing athletic scholarships has been impacted by recent tuition increases and the loss of the provision for out-of-state full scholarship student athletes (G.S. 116-143.6).

The \$68 increase at FSU would address the inflationary rate of program operations including team travel and more scholarships for women's sports. At the present funding level, FSU runs the risk of not being able to meet all of its required travel events as a Division II institution. The \$74.50 increase at NCCU would support four new positions – academic counselor, athletic trainer, compliance staff person to meet NCAA certification requirements, and a part-time women's head golf coach to phase in women's golf in 2014-15 (as stated in the NCAA certification and gender equity plan). Funds would also cover athletic scholarships required to meet MEAC and NCAA requirements.

UNCC's increase of \$68 includes the third \$50 increment of a planned four-year phase-in of the football operations fee and \$18 to partially defray financial aid increases, salary and benefit increases, and the addition of a full-time staff person. UNCW's increase of \$100 would fund new positions – a full-time assistant golf coach for both men's and women's golf teams and two full-time athletic trainers to meet student-athlete safety and welfare concerns. The increased revenue would also support scholarships for women's sports at NCAA maximum level, team travel and recruitment, and academic support.

The proposed Athletics Fees effective Fall Term 2013 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2013-14 Fee</i>
Appalachian State University	\$ 19.00	\$668.00
East Carolina University	30.00	631.00
Elizabeth City State University	60.39	585.54
Fayetteville State University	68.00	618.00
North Carolina A&T State University	63.00	663.00
North Carolina Central University	74.50	748.88
North Carolina State University	5.00	232.00
UNC Asheville	40.00	700.00
UNC-Chapel Hill	4.50	279.00
UNC Charlotte	68.00	683.00
UNC Greensboro	33.00	622.00
UNC Pembroke	29.00	624.00
UNC Wilmington	100.00	538.55
UNC School of the Arts	N/A	N/A
Western Carolina University	–	688.00
Winston-Salem State University	–	579.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2013-14, increases are requested at 11 institutions to expand services and provide for operating expenses, particularly in the cost of medical supplies and equipment.

UNCA's increase of \$23 would support the expansion of the Student Health & Counseling Center (building recently acquired) and the purchase of new equipment.

UNCSA's student health center has experienced growth in the number of student visits. The \$55 increase requested would cover more specialized services such as podiatry and discounted laboratory services. Last year, UNCSA began providing free prescription medication from a broad formulary and plans to expand the formulary in 2013-14. A portion of the increase would support salaries and benefits including funds for recruitment of a clinical case manager.

The \$18 increase at WCU would support the addition of a mid-level provider to assist with the growing number of student visits over the past several years. Funds would also be used to cover the rising costs of pharmaceuticals and support counseling services.

The proposed Health Services Fees effective Fall Term 2013 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2013-14 Fee</i>
Appalachian State University	\$ –	\$268.00
East Carolina University	–	235.00
Elizabeth City State University	11.92	250.27
Fayetteville State University	–	141.00
North Carolina A&T State University	10.00	278.50
North Carolina Central University	14.81	242.66
North Carolina State University	9.40	277.02
UNC Asheville	23.00	316.00
UNC-Chapel Hill	7.00	436.00
UNC Charlotte	6.00	187.00
UNC Greensboro	8.00	273.00
UNC Pembroke	14.00	160.00
UNC Wilmington	–	190.50
UNC School of the Arts	55.00	820.00
Western Carolina University	18.00	278.00
Winston-Salem State University	–	247.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at 11 campuses.

The \$49.70 increase at NCSU would support additional student wages and replace outdated equipment in the Carmichael Gymnasium fitness centers. Funds would also be used to cover salaries and benefits associated with the 1.2% legislative increase, maintenance of WKNC operations in compliance with FCC guidelines, and additional staff for Phase I of the Talley Student Center that will be completed and open during the 2013-14 academic year.

UNCA's requested increase of \$36.85 (first increase in three years) would support a new position, Asst. Director for the Intercultural Center & Multicultural Student Programs, and sustain the growth in the wellness and fitness programs.

At WSSU, the \$70 increase would support additional staff needed for the opening of the new Reaves Student Activities Center (summer 2013). Funds would also support co-curricular programs initiated by faculty and programs/activities for non-traditional and veteran students.

The proposed Student Activities Fees effective Fall Term 2013 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2013-14 Fee</i>
Appalachian State University	\$32.00	\$613.00
East Carolina University	—	599.00
Elizabeth City State University	11.96	608.84
Fayetteville State University	—	463.00
North Carolina A&T State University	25.00	520.50
North Carolina Central University		
Undergraduate	24.75	476.40
Graduate	20.09	399.80
Law Students	—	403.00
North Carolina State University	49.70	544.13
UNC Asheville	36.85	720.00
UNC-Chapel Hill		
Undergraduate	2.07	354.27
Graduate	1.89	342.29
Law Students	—	182.50
Pharmacy Students	—	7.50
UNC Charlotte	15.00	557.00
UNC Greensboro	18.00	402.00
UNC Pembroke	—	537.00
UNC Wilmington	—	664.15
UNC School of the Arts	15.00	678.00
High School	—	746.00
Western Carolina University	—	530.00
Winston-Salem State University	70.00	530.70

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by state funds. Increases in fees are requested at 14 campuses to meet the rising costs of providing the current level of services and program expansion.

At ASU, 16 IT professionals were shifted from state funds to receipt-supported funds due to budget reductions. This move reduced the amount of non-personnel funding available to support classroom and lab instructional needs. The \$69 increase at ASU would be used to restore this funding. The increased revenue would also provide critical staffing and replenish ASU's ability to replace IT equipment in a timely manner.

The \$40 increase at ECU would cover increased fixed costs associated with software, technology infrastructure, and maintaining the existing computing environment. Funds would also support student wages and expendable teaching supplies.

UNCP's Ed & Tech fee would still be the third lowest in the system even with the requested \$45 increase. Funds would be invested in the Virtual Computing Lab to make application software available to students anywhere on the internet and to cover the cost of emergency communication systems.

The proposed Educational and Technology Fees effective Fall Term 2013 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2013-14 Fee</i>
Appalachian State University	\$ 69.00	\$489.00
East Carolina University	40.00	342.00
Elizabeth City State University	—	207.00
Fayetteville State University	25.00	300.00
North Carolina A&T State University	15.00	394.50
North Carolina Central University	—	401.15
North Carolina State University	15.00	409.50
UNC Asheville	24.65	409.00
UNC-Chapel Hill	9.60	444.86
UNC Charlotte	24.00	425.00
UNC Greensboro	25.00	386.00
UNC Pembroke	45.00	321.00
UNC Wilmington	1.00	398.50
UNC School of the Arts	31.00	484.00
Western Carolina University	34.00	544.00
Winston-Salem State University	10.00	416.46

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

ASU requests a \$30 increase to support an existing athletics facilities project that would complete the expansion of the seating in the football stadium and fund the field house project and also support a new Women's Field Hockey facility. In addition, ASU requests \$14 for a new infrastructure project for renovations to existing academic space needed for classrooms to handle recent growth. A \$30 increase at FSU would expand the dining, office, and meeting spaces in the student center. The current facility was built for an enrollment of 1,600 and the current enrollment is 5,000 students.

NCA&T's \$50 increase requested for 2013-14 would support a new student union replacement, which would take four years to complete. The debt service fee will be phased in with increases planned as follows: 2013-14: \$50; 2014-15: \$100; 2015-16: \$100 and 2016-17: \$200. NCSU is requesting a \$27.50 fee for a new project, Carmichael Complex Expansion, which would fund the renovation of the locker rooms and the addition of a cardiovascular and strength training fitness space. The \$50 increase at UNCC would support Phase II of campus-wide infrastructure improvements, including enhancement of campus Wi-Fi, fire alarms, electrical improvements, and three new lab spaces. The reduction of \$239.60 at UNCW is a result of early retirement of all or a portion of the debt for four projects.

The proposed Indebtedness Fees effective for Fall Term 2013 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2013-14 Fee</i>
Appalachian State University	\$44.00	\$546.00
East Carolina University	—	318.00
Elizabeth City State University	—	—
Fayetteville State University	30.00	315.00
North Carolina A&T State University	50.00	188.00
North Carolina Central University	—	120.00
North Carolina State University	42.50*	554.50
UNC Asheville	—	310.00
UNC-Chapel Hill	—	185.85
UNC Charlotte	50.00	635.00
UNC Greensboro	—	707.00
UNC Pembroke	—	210.00
UNC Wilmington	(239.60)	448.40
UNC School of the Arts	—	200.00
Western Carolina University	—	387.00
Winston-Salem State University	110.00*	460.00

* Part of NCSU's debt service fee increase (\$15) is the implementation of the final phase of the Student Center Expansion debt fee, which was approved by the Board in February 2010. WSSU's \$110 increase was approved by the Board in February 2012 for South Campus Improvements.

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curricula where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee.

The Special Fees effective for Fall Term 2013 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2013-14 Fee</i>
East Carolina University		—
Music	—	35.00
SCUBA (basic class to advanced classes)	NEW	250 to 450
Administrative Computing (time-limited)	—	50.00
Clinical Skills	NEW	95.00
Dental Materials Fee	—	75.00
Dental Instrument Lease Fee	101.25	3,423.00
Fayetteville State University		
Nursing Clinical	—	200.00
North Carolina Central University		
ADA Dietetic Internship Program	—	425.50
Nursing Technology Support	—	120.00
North Carolina State University		
Graduate Student Fee	—	11.00
College of Engineering Computer Fee	—	90.00
Professional Golf Management Fee	—	600.00
UNC-Chapel Hill		
Administrative Computing (time-limited)	—	50.00
Field Training – Biostatistics	—	25.00
MBA/MAC Program Quality	—	500.00
DDS/DH/MD Student Association	—	9.00
Dental Equipment – DDS	40.00	240.00
Dental Equipment – Dental Hygiene	15.00	85.00
Dental Materials – DDS	—	55.00
Dental Materials – Graduate	—	55.00
Field Practicum–Health Behavior & Health Educ. (HBHE)	—	125.00
Dental Materials – Dental Assisting	—	23.00
Dental Materials – Dental Hygiene	—	30.00
Field Training – HBHE Grad	—	600.00
Field Training – Health Policy & Admin. Grad (HPM)	—	450.00
Field Training – Health Policy & Admin. UG (HPM)	—	400.00
Instrument Management – Dental Hygiene	—	1,000.00
Instrument Management – DDS	—	2,500.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2013-14 Fee</i>
UNC-Chapel Hill (cont.)		
Law School Practical Skills Enhancement	\$ –	\$ 500.00
Law School Student Academic Program	100.00	600.00
Leadership Fee (MCH/PUBH)	NEW	158.00
Student Professional Training Program:		
HPM, MHA, MSPH (year 1)	–	550.00
HPM, MHA, MSPH (year 2)	–	1,000.00
Field Training – MPA	–	200.00
Field Training – MCH	100.00	450.00
Professional Training – HPM, MPH	–	550.00
Professional Training – MCH	NEW	1,000.00
MBA/MAC Student Club	–	50.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Nursing Clinical Compliance Fee	NEW	11.32
Field Training – NUTR Clinical Experience	–	450.00
Field Training – NUTR National Issues	–	50.00
Pharmacy Clerkship	–	200.00
MBA/MAC Career Management	–	600.00
Law Student Placement Services	–	100.00
Field Training – PHNU	–	450.00
Senior Class Enrichment	–	2.00
Field Training – Social Work	–	300.00
UNC Charlotte		
Administrative Computing (time-limited)	–	53.00
College of Architecture	–	80.00
College of Engineering	–	200.00
College of Information Technology	–	150.00
International Students	–	100.00
UNC Pembroke		
Administrative Computing (time-limited)	–	80.00
UNC School of the Arts		
Administrative Computing (time-limited)	–	50.00
School of Dance – Injury Screening	250.00	350.00
School of Design and Production	450.00	635.00
School of Drama	–	425.00
School of Filmmaking	250.00	1,300.00
School of Music	–	501.00
Western Carolina University		
Administrative Computing (time-limited)	–	52.00
School of Engineering – Joint Program	–	150.00
Study Abroad Fee	–	100.00

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Adjustments in fees are requested at seven institutions.

The proposed Application Fees effective for Fall Term 2013 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2013-14 Fee</i>
Appalachian State University	\$ –	\$ 55.00
East Carolina University		
Undergraduate & Graduate	–	70.00
Medical	–	70.00
Dental	–	80.00
Elizabeth City State University	–	30.00
Fayetteville State University	5.00	40.00
North Carolina A&T State University	–	45.00
North Carolina Central University		
Undergraduate	–	30.00
Graduate	–	40.00
Law	–	50.00
North Carolina State University		
Undergraduate	5.00	75.00
Graduate	10.00	75.00
International – Undergraduate	–	100.00
International – Graduate	10.00	85.00
UNC Asheville	–	60.00
UNC-Chapel Hill		
Undergraduate	–	80.00
Graduate	–	85.00
Dentistry	2.00	84.00
Law	–	75.00
MAC	–	100.00
MBA	–	145.00
Medicine	–	68.00
PharmD	–	80.00
Public Health Epidemiology Cert.-FEPI	–	45.00
Public Health Concepts Cert.-PHCP	–	45.00
Public Health Leadership. Cert.-PHLP	–	45.00
Maternal & Child Health Cert.-MCH	–	45.00
Health Policy & Mgmt.(HPM)/ Community Preparedness & Disaster Mgmt. (CPDM)	–	75.00
SPH Global Health Certificate	–	77.00
Post Masters of Science in Nursing (PMSN)	NEW	75.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2013-14 Fee</i>
UNC Charlotte		
Undergraduate	\$ –	\$ 60.00
Graduate	10.00	75.00
International Undergraduate	–	65.00
International Graduate	–	75.00
UNC Greensboro		
Undergraduate	–	55.00
Graduate	–	60.00
UNC Pembroke		
Undergraduate & Graduate	–	45.00
International Undergraduate	–	45.00
International Graduate	–	60.00
UNC Wilmington		
Undergraduate	15.00	75.00
Graduate	–	60.00
UNC School of the Arts		
Undergraduate & Graduate	–	95.00
International Students	20.00	130.00
Western Carolina University	5.00	55.00
Winston-Salem State University	–	50.00

The attached summary spreadsheets provide an overview of the tuition and fee increases for undergraduate resident and nonresident students effective during the 2013-14 academic year.

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students - Carnegie Classification
President's Recommendations for 2013-14

2012-13 Approved Rates					Recommended 2013-14 Changes							
	General			Debt	Total Tuition & Fees	CITI approved in Feb. 2012	Tuition in Changes	General Fees	Debt Service	TOTAL	2013-14 TOTAL	%
	Tuition	Fees	Service Fee	\$			\$	\$	Increases	Recom.		
NCSU	5,748.00	1,383.55	512.00	7,643.55	290.00	0.00	79.10	42.50		411.60	8,055.15	5.4%
UNC-CH	5,823.00	1,490.96	185.85	7,499.81	600.00	0.00	23.17	0.00		623.17	8,122.98	8.3%
ECU	3,758.00	1,737.00	318.00	5,813.00	201.00	0.00	70.00	0.00		271.00	6,084.00	4.7%
NCA&T	3,070.00	1,743.50	138.00	4,951.50	200.00	0.00	113.00	50.00		363.00	5,314.50	7.3%
UNCC	3,453.00	1,739.00	585.00	5,777.00	100.00	(31.00)	113.00	50.00		232.00	6,009.00	4.0%
UNCG	3,779.00	1,599.00	707.00	6,085.00	153.00	0.00	84.00	0.00		237.00	6,322.00	3.9%
ASU	3,542.00	1,918.00	502.00	5,962.00	184.33	45.67	120.00	44.00		394.00	6,356.00	6.6%
FSU	2,584.76	1,429.00	285.00	4,298.76	0.00	158.00	93.00	30.00		281.00	4,579.76	6.5%
NCCU	3,244.00	1,755.03	120.00	5,119.03	100.00	111.00	114.06	0.00		325.06	5,444.09	6.4%
UNCP	3,012.00	1,554.00	210.00	4,776.00	199.00	0.00	88.00	0.00		287.00	5,063.00	6.0%
UNCW	3,743.00	1,690.70	688.00	6,121.70	283.00	0.00	101.00	(239.60)		144.40	6,266.10	2.4%
WCU	3,397.00	1,988.00	387.00	5,772.00	272.00	0.00	52.00	0.00		324.00	6,096.00	5.6%
WSSU	2,807.00	1,693.16	350.00	4,850.16	337.00	0.00	80.00	110.00		527.00	5,377.16	10.9%
UNCA	3,476.00	2,020.50	310.00	5,806.50	190.00	0.00	124.50	0.00		314.50	6,121.00	5.4%
ECSU	2,582.31	1,567.38	0.00	4,149.69	258.23	(64.56)	84.27	0.00		277.94	4,427.63	6.7%
UNCSA*	5,270.00	1,881.00	200.00	7,351.00	600.00	0.00	101.00	0.00		701.00	8,052.00	9.5%
Average	3,705.57	1,699.36	343.62	5,748.54	247.97	13.69	90.01	5.43		357.10	6,105.65	6.2%

* Does not include High School

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Nonresident Students - Carnegie Classification
President's Recommendations for 2013-14

	2012-13 Approved Rates				Recommended 2013-14 Changes					
	General		Debt		Tuition	General		Debt		2013-14
	Tuition	Fees	Service	Fee		Fees	\$	Service	\$	
NCSU	18,913.00	1,383.55	512.00		20,808.55		79.10	42.50	701.60	21,510.15
UNC-CH	26,575.00	1,490.96	185.85		28,251.81		23.17	0.00	1,653.17	29,904.98
ECU	17,572.00	1,737.00	318.00		19,627.00		70.00	0.00	570.00	20,197.00
NCA&T	13,668.00	1,743.50	138.00		15,549.50		113.00	50.00	846.00	16,395.50
UNCC	15,982.00	1,739.00	585.00		18,306.00		113.00	50.00	232.00	18,538.00
UNCG	17,577.00	1,599.00	707.00		19,883.00		84.00	0.00	237.00	20,120.00
ASU	15,590.00	1,918.00	502.00		18,010.00		120.00	44.00	554.00	18,564.00
FSU	13,289.00	1,429.00	285.00		15,003.00		93.00	30.00	373.00	15,376.00
NCCU	13,817.00	1,755.03	120.00		15,692.03		114.06	0.00	325.06	16,017.09
UNCP	12,219.00	1,554.00	210.00		13,983.00		88.00	0.00	287.00	14,270.00
UNCW	15,845.79	1,690.70	688.00		18,224.49		101.00	(239.60)	178.32	18,402.81
WCU	12,994.00	1,988.00	387.00		15,369.00		52.00	0.00	324.00	15,693.00
WSSU	11,957.00	1,693.16	350.00		14,000.16		80.00	110.00	190.00	14,190.16
UNCA	17,298.00	2,020.50	310.00		19,628.50		124.50	0.00	314.50	19,943.00
ECSU	13,300.40	1,567.38	0.00		14,867.78		84.27	0.00	416.78	15,284.56
UNCSA *	18,415.00	1,881.00	200.00		20,496.00		101.00	0.00	701.00	21,197.00
Average	15,938.26	1,699.36	343.62		17,981.24		90.01	5.43	493.96	18,475.20
										2.7%

* Does not include High School