

Authorization of New Capital Improvements Projects – Elizabeth City State University and North Carolina State University

Elizabeth City State University and North Carolina State University have requested authority to establish new capital improvements projects.

ECSU – Griffin Hall Renovation: This project will renovate Griffin Hall (built in 1982, 23,418 square feet, one-story) for use by the departments of residential life, student affairs, and student health, counseling, and testing. Work will include needed modifications to meet current code and accessibility requirements. The project, estimated to cost \$2,034,389 and funded from housing receipts (\$1,734,389) and student health receipts (\$300,000), will be complete by January 2014.

NCSU – Western Manor Apartments Exterior Improvements: This project will make exterior building repair and improvements to the nine buildings (seven two-story and two three-story) in the Western Manor Apartments complex (all built in 1965, totaling 97,788 square feet). Work will include structural repairs, roof repair and replacement, site drainage, and accessibility upgrades. The project, estimated to cost \$780,000 and funded from housing receipts, will be complete by June 2014.

NCSU – Data Center II Utility Redundancy: This project will provide utility redundancy for the data center providing campus-wide service located within NCSU's Worsley Administrative Complex. Electrical, telecommunication, life safety, and cooling systems will be modified to optimize the data center capacity and to minimize risk of single point failure. Work will include modifications to isolate the data center support systems from building support systems. The project, estimated to cost \$1,300,000 and funded from carry forward funds, will be complete by December 2014.

(Carry-forward funds are operating funds unexpended on June 30 and, pursuant to state law, are "carried-forward" into the next fiscal year to support one-time expenditures.)

NCSU – Coliseum Parking Decks LED Lighting Upgrade: This project will replace approximately 300 high pressure sodium high intensity discharge (HPS HID) parking deck light fixtures with new light-emitting diode (LED) light fixtures in the South (Cates) Coliseum Parking Deck and replace approximately 430 HPS HID parking deck light fixtures with new LED light fixtures in the North (Dunn) Coliseum Parking Deck. Work will also include conduit and wiring replacement in the North (Dunn) Coliseum Parking Deck. The project, estimated to cost \$982,000 and funded from transportation receipts, will be complete by November 2013.

It is recommended that these projects be authorized and that the methods of financing as proposed by ECSU and NCSU be approved.