

Authorization of New Capital Improvements Projects – Appalachian State University and East Carolina University

Appalachian State University and East Carolina University have requested authority to establish new capital improvements projects.

ASU – Raley Hall Roof Replacement: This project would replace the 29,250 square-foot roof on Raley Hall (built 1990, 130,000 square feet, four story). Work would include required insulation, flashings, drains, gutters, and downspouts. The project, estimated to cost \$565,000 and funded from carry-forward funds, would be complete by August 2013. (Carry-forward funds are operating funds unexpended on June 30 and, pursuant to state law, are “carried-forward” into the next fiscal year to support one-time expenditures.)

ECU – Umstead Residence Hall Chiller Replacement: This project would replace the failing 20-year-old chiller located in Umstead Residence Hall (built 1955, 48,512 square feet, three story) and also serving Slay Hall (built 1949, 34,269 square feet, three-story). Work would include the associated pump replacement and piping reconfiguration. The project, estimated to cost \$452,000 and funded from housing receipts, would be complete by March 2013.

It is recommended that these projects be authorized and that the methods of financing as proposed by ASU and ECU be approved.