

## University of North Carolina Budget Priorities

### Money Report Items:

#### Most critical operational needs:

Enrollment Growth	\$17 million
Building Reserves	\$6.8 million R and \$2.2 million NR

#### Key Restoration Items:

Restore UNC Hospital Appropriation	\$18 million R
Restore In-State Tuition Status for Out-Of-State Full Academic Scholarship Students	\$6 million R
Restore UNC-TV Funds	\$10.6 million R

#### Other critical Funding Needs:

NCSU Centennial Library Operational/Program	\$2 million R
Faculty Recruitment and Retention Fund	\$3 million R (in House and Senate budget)
Campuses Specializing in Arts & Sciences (UNCA, UNCSA & NCSSM)	\$5.67 million R
NCA&T and UNCG Joint School of Nanoscience and Nanoengineering	\$2 million R
UNC Partnership for National Security	\$1 million R

### Financial Aid

Restore \$35 million reduction in aid to North Carolina students through appropriations, education lottery or other sources.

### Budget Provisions:

- Provide flexibility in the salary provisions as it appear in the Senate budget
- Increase BOG authority related to the disposition of property by lease
- ORP eligibility for all UNC employees (Treasurer supports)
- Authorize UNC to purchase fiduciary liability insurance for management of ORP (Treasurer supports)
- Authorize ECU to retain rental receipts from health care service providers
- ECU Physicians interest and penalty fees collection practice
- Authorize UNC campuses to administer all student fees in Institutional Trust Fund accounts

### House Budget Provisions Recommended for Adjustment:

- Section 2.2C and 26.4– allocation of R&R - request allocation to move back to 50/50.
- Section 9.6 – UNC report on endowments - request to remove provision.
- Section 25.11 – ORP Forfeiture provision - request to remove or amend this provision.