

Authorization of New Capital Improvements Projects – East Carolina University and the University of North Carolina at Chapel Hill

East Carolina University and the University of North Carolina at Chapel Hill have requested authority to establish new capital improvements projects.

ECU – 14th Street Parking Lot Improvements: This project would pave 206 existing gravel parking spaces in the 14th Street Parking Lot. Work would include the installation of proper drainage and storm water management infrastructure, site lighting, security cameras, and emergency call stations. The project, estimated to cost \$950,000 and funded from parking receipts, is estimated to be complete by November 2012.

UNC-CH – South Columbia Street Improvements: This project would make Town of Chapel Hill and UNC-CH agreed upon improvements along South Columbia Street serving the new Dental Sciences Building. Work would include improved traffic calming streetscape, walks, and lighting to enhance pedestrian safety. The project, estimated to cost \$600,000 and funded from Facilities and Administrative Receipts, would be complete by June 2013.

UNC-CH – ITS Manning Computer Room Ventilation Improvements: This project would upgrade the existing computer room air conditioning system to allow the use of 100% outside air to cool the server room when outside air conditions are appropriate. Recommended by the Renewable Energy Special Projects Committee (RESPC), the upgraded system is expected to reduce the cost of cooling the server room by \$150,000 annually. The project, estimated to cost \$450,000 and funded from Facilities and Administrative Receipts and RESPC funds, would be complete by March 2013.

UNC-CH – Boshamer Stadium Scoreboard Upgrade: This project would replace the existing scoreboard in Boshamer Stadium with a LED-based unit capable high definition, color video display. Work would include required renovations to existing structural, electrical, and data systems to support the new scoreboard. The project, estimated to cost \$750,000 and funded 100% by private gifts, would be complete by March 2013.

UNC-CH – Kenan Stadium Structural Repairs: This project would make repairs to the structural columns on the north and south sides of Kenan Stadium. Work would include removal, patching, and painting as necessary to eliminate issues related to cracking and chipping concrete. The project, estimated to cost \$2,000,000 and funded by the The Educational Foundation and Kenan Trust Fund receipts, would be complete by September 2014.

UNC-CH – MacNider Hall 3rd Floor Renovations: This project would renovate approximately 5,400 square feet of space in the north wing on the 3rd floor of MacNider Hall for use by the Department of Psychiatry which is being relocated

from the Neurosciences Hospital building. Work would repurpose the existing space to provide administrative, office, medical research, and clinical space that meet the specific needs of the department. The project, estimated to cost \$490,000 and funded by School of Medicine clinical receipts, would be complete by March 2013.

UNC-CH – Old Clinic Building Auditorium Renovations: This project would renovate the existing 2,521 square foot, 300-seat, tiered lecture auditorium in the Old Clinic Building that is shared by the School of Medicine and UNC Hospitals. Work would include replacing the seating, providing partitions at the entrances, reworking the sloped floors to meet current accessibility requirements, replacing ceiling architectural, mechanical, electrical and lighting systems, replacing existing wall finishes, and installing a new audio/video system. The project, estimated to cost \$450,000 and funded by School of Medicine clinical receipts, would be complete by March 2013.

It is recommended that these projects be authorized and that the methods of financing as proposed by ECU and UNC-CH be approved.