

APPENDIX E

Allocation Recommendations for Capital Improvements – 2002-03

In response to the Board's request, the General Assembly authorized 34 nonappropriated projects totaling \$410,183,650 in House Bill 1726, AN ACT TO AUTHORIZE THE CONSTRUCTION AND THE FINANCING, WITHOUT APPROPRIATIONS FROM THE GENERAL FUND, OF CERTAIN CAPITAL IMPROVEMENTS PROJECTS OF THE CONSTITUENT INSTITUTIONS OF THE UNIVERSITY OF NORTH CAROLINA. The projects are listed below.

Appalachian State University

Residence Halls Comprehensive Renovations	\$12,000,000
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East Carolina University

Clement Residence Hall Renovations	2,833,000
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West End Dining Hall-Supplement	3,357,000
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Elizabeth City State University

Renovation of Campus Dining Facility	1,178,000
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Fayetteville State University

Athletic Facilities Improvements	2,766,550
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North Carolina State University

Soccer Track and Softball Complex	4,500,000
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Fire Safety - Residence Halls	1,300,000
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University Apartments for Upperclass Housing	77,260,700
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Parking Expansion Projects	1,000,000
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College of Engineering-Phase II	8,000,000
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College of Veterinary Medicine-Research Lab Building	14,584,000
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Centennial Campus Building	4,064,000
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The University of North Carolina at Chapel Hill

208 West Franklin Street	4,000,000
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Kenan, McIver, Alderman Residence Hall-Renovations	10,500,000
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Residence College Phase II	46,500,000
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School of Medicine Research Facilities	77,700,000
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Ramshead Complex-Supplement	12,800,000
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Hot Water Replacement - Phase II	5,000,000
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Carrington Hall Addition	2,077,900
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Science Complex-Phase I	18,037,500
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The University of North Carolina at Charlotte

Residence Hall, Phase 8	\$22,000,000
Brocker Health Center	7,150,000
Parking Deck G	8,300,000

The University of North Carolina at Pembroke

Surface Parking Lot	275,000
University Center Expansion	3,000,000
Improvements to Student Recreation Facilities	600,000
Auxiliary Services Complex and Student Bookstore	1,500,000

The University of North Carolina at Wilmington

University Union Building Expansion and Renovation – Supplemental Funding	22,400,000
Parking – 650 Spaces	3,000,000
Wagoner Hall Renovations	4,000,000
Residence Hall Renovations	6,000,000
Westside Building Expansion	3,000,000

Western Carolina University

Hospitality Management Center	8,000,000
Student Recreation Center	11,500,000

Other Actions by the 2002 Reconvened Session of the General Assembly – Capital Improvements

Included in Session Law 2002-126, "Current Operations, Capital Improvements, and Finance Act of 2002," was a special provision related to capital improvements. The provision is listed below for informational purposes.

SUBSTITUTION OF UNC BOND PROJECTS

SECTION 9.3.(a) Pursuant to Section 2(b) of S.L. 2000-3, the General Assembly finds that it is in the best interest of the State to respond to current educational and research program requirements at North Carolina State University by substituting a project entitled Animal and Food Science Facilities for the Meat Processing Laboratory, as contained in Section 2(a) of S.L. 2000-3, and by transferring a portion of the funds from the project entitled Main Campus – Infrastructure (Including Water System), as contained in Section 2(a) of S.L. 2000-3, to this substitute project. Section 2(a) of S.L. 2000-3 is therefore amended as follows:

- (1) In the portion under Projects Whose Funding Was Transferred to Disaster Recovery Fund – North Carolina State University, by deleting "Meat Processing Laboratory...\$4,853,755".
- (2) In the portion under North Carolina State University, by adding "Animal and Food Science Facilities...\$6,460,980" and by decreasing by \$1,607,225 the \$9,330,700 for Main Campus – Infrastructure (Including Water System) so that it reads "Main Campus – Infrastructure (Including Water System)...\$7,723,475".

SECTION 9.3.(b) Pursuant to Section 2(b) of S.L. 2000-3, the General Assembly finds that it is in the best interest of the State to respond to current educational requirements at the North Carolina School of the Arts by substituting a project entitled High School Student Residential Facility for the Residential Facility as contained in Section 2(a) of S.L. 2000-3, which was anticipated to be built for college students. Section 2(a) of S.L. 2000-3 is therefore amended in the portion under North Carolina School of the Arts, by deleting "Residence Hall...\$1,832,100" and by adding "High School Student Residential Facility...\$1,832,100".

SECTION 9.3.(c) Nothing in this section is intended to supersede any other requirement of law or policy for approval of the substituted capital improvement project.

Supplementary Information

The following table, *General Assembly Funding - Ten Year History*, a summary by institution of capital improvements appropriations from 1992 through 2002, is provided as supplementary information.

The University of North Carolina - Capital Improvements General Assembly Funding - Ten Year History

	1993	1993 Bonds	1994	1995	1996	1997	1998	1999	2000	2000 Bonds*	2001**	2002	Total 1993-2002
Institutional Appropriations													
Appalachian State University	\$3,018,196	\$23,794,900	\$11,497,600	\$13,488,000	\$13,838,400	\$8,460,100	\$9,223,300	\$3,666,600	\$2,406,600	\$87,406,200	-	-	\$176,799,896
East Carolina University	4,858,185	33,900,000	7,638,500	7,526,700	10,391,800	16,591,900	10,477,700	5,874,800	3,979,100	190,609,500	-	-	291,848,185
Elizabeth City State University	2,040,219	8,564,600	858,600	1,190,100	3,481,400	8,072,300	2,158,500	4,242,600	1,087,200	46,296,800	-	-	77,992,319
Fayetteville State University	523,904	11,464,300	1,373,900	4,881,000	1,290,900	1,444,500	2,209,900	3,847,600	1,105,000	46,021,400	-	-	74,162,404
North Carolina A&T State University	4,580,138	15,021,800	2,728,500	3,596,500	5,250,900	7,600,800	7,293,200	9,475,105	2,335,800	161,800,091	-	-	219,682,834
North Carolina Central University	9,953,657	13,008,073	9,088,700	7,724,700	12,011,000	17,307,600	4,042,600	7,466,295	1,798,600	121,246,203	-	-	203,647,428
North Carolina School of the Arts	8,060,875	6,999,200	2,823,000	1,090,100	3,856,900	3,234,000	2,309,900	1,514,600	968,600	42,547,500	-	-	73,404,675
North Carolina State University	9,176,301	43,887,200	15,401,400	19,327,500	19,157,300	30,427,600	37,938,600	11,233,000	7,867,900	468,256,655	-	-	662,673,456
UNC Asheville	6,139,890	9,450,000	808,600	1,590,100	1,290,900	2,747,300	2,709,900	1,951,000	1,244,200	50,464,200	-	-	78,396,090
UNC-Chapel Hill	4,476,994	31,688,300	11,298,800	19,222,800	30,149,300	37,733,875	37,130,700	14,149,700	9,259,100	510,539,075	-	-	705,648,644
UNC Charlotte	2,010,477	22,610,400	2,631,700	6,818,100	19,424,900	5,098,500	14,306,500	3,012,200	1,976,400	190,033,501	-	-	267,922,678
UNC Greensboro	1,721,770	23,357,000	6,941,800	3,431,000	5,237,000	9,587,000	7,822,700	5,435,700	3,672,100	166,008,255	-	-	233,214,325
UNC Pembroke	897,821	8,071,927	1,358,600	1,090,100	1,290,900	7,449,700	1,909,900	4,349,600	1,164,400	56,873,600	-	-	84,456,548
UNC Wilmington	1,430,000	19,514,950	1,984,900	7,624,600	11,586,700	10,353,700	3,341,600	2,209,400	1,457,900	109,201,800	-	-	168,705,550
Western Carolina University	903,006	9,600,000	1,610,300	2,946,800	4,717,700	4,828,300	4,795,900	2,918,200	1,868,300	100,336,744	-	-	134,525,250
Winston-Salem State University	3,457,567	9,122,850	1,600,300	1,135,600	1,290,900	6,983,400	1,909,900	4,262,300	1,159,600	46,786,581	-	-	77,708,998
Subtotal - Institutional Appropriations	63,249,000	290,055,500	79,645,200	102,683,700	144,266,900	177,920,575	149,580,800	85,608,700	43,350,800	2,394,428,105	-	-	3,530,789,280
Non-Institutional Appropriations													
North Carolina Arboretum	2,000,000	2,500,000	284,600	235,000	205,700	241,600	288,700	289,800	193,300	9,331,700	-	-	15,570,400
AHEC		3,370,800											3,370,800
Other (UNC-GA, NCSSM, CPTV, NCCAT)	1,191,175	14,073,700	370,200	3,661,500	20,871,500	8,925,600	29,365,000	3,101,500	2,455,900	96,240,195	-	-	180,256,270
Subtotal - Non-Instit. Appropriations	3,191,175	19,944,500	654,800	3,896,500	21,077,200	9,167,200	29,653,700	3,391,300	2,649,200	105,571,895	-	-	199,197,470
TOTAL	66,440,175	310,000,000	80,300,000	106,580,200	165,344,100	187,087,775	179,234,500	89,000,000	46,000,000	2,500,000,000	-	-	3,729,986,750
Less: Repairs and Renovations	31,350,000	-	33,000,000	57,500,000	59,800,000	62,100,000	66,700,000	89,000,000	46,000,000	-	-	-	445,450,000
TOTAL	35,090,175	310,000,000	47,300,000	49,080,200	105,544,100	124,987,775	112,534,500	-	-	2,500,000,000	-	-	3,284,536,750

* The General Obligation Bonds, authorized in S.L. 2000-03, were approved by a majority of qualified voters of the State of North Carolina in a referendum on November 7, 2000.

**The 2001 General Assembly allocated \$57.5 million to the Board of Governors for repairs and renovations. Funds were later reverted to the General Fund to help balance the 2001-02 State Budget.