

Authorization of New Capital Improvements Projects – North Carolina State University and The University of North Carolina at Chapel Hill

North Carolina State University and the University of North Carolina at Chapel Hill have requested authority to establish new capital improvements projects.

NCSU CVM Surgical Skills Suite Renovation: This project would renovate approximately 4,416 square feet in the College of Veterinary Medicine's Main Building (312,413 square feet, three-story, built in 1982) located on the Centennial Biomedical Campus. Work allows the expansion of the area within the building dedicated to dog and cat treatment and includes renovation of the surgical skills suite, medical equipment installation, and required upgrades to building systems. The project, to be completed by July 2012, is estimated to cost \$471,000 and would be funded with receipts from patient care.

UNC-CH Geological Sciences Renovation: This project would renovate approximately 3,060 square feet in Mitchell Hall (58,421 square feet, five-story, built in 1964) to provide a GIS computer lab and additional faculty offices and support space for the Department of Geological Sciences. Work would include accessibility improvements and required upgrades to building systems. The project, to be completed by September 2012, is estimated to cost \$500,000 and would be funded from College of Arts and Sciences trust funds (\$250,000) and Facilities and Administrative receipts (\$250,000).

UNC-CH Caudill Labs Up-Fit: This project would make improvements to approximately 1,392 square feet of existing laboratory space in Caudill Labs building (152,424 square feet, four-story, built in 2006). Work would up-fit the laboratory space in Rooms 024 and 134 to accommodate new research equipment including required upgrades to building systems. The project, to be completed by June 2012, is estimated to cost \$372,000 and would be funded from Lineberger Cancer Fund trust funds (\$60,000), Chemistry Department trust funds (\$250,000) and Facilities and Administrative receipts (\$62,000).

It is recommended that these projects be authorized and that the methods of financing as proposed by NCSU and UNC-CH be approved.