

APPENDIX Y

Budget For Association of Student Governments

<i>Revenue</i>		\$	165,000.00
<i>Expenses</i>	<i>Line Item</i>		<i>Proposed</i>
1. Elected Student Officer Wages			
President	101	\$	5,000.00
Senior Vice President	102	\$	2,500.00
2. Appointed Student Officer Wages			
Vice President of Academic Affairs	201	\$	1,000.00
Vice President of Finance and Development	202	\$	1,000.00
Vice President of Legislative Affairs	203	\$	1,000.00
Vice President of Public Affairs	204	\$	1,000.00
Vice President of Student Affairs	205	\$	1,000.00
3. Student Intern Wages			
Legislative Research Interns	301	\$	2,000.00
4. Administrative Staff Salaries and Benefits			
Salaries			
Administrator	401	\$	34,500.00
Administrative Assistant/ Office Manager	402	\$	24,000.00
Benefits			
Health Insurance	403	\$	5,866.00
Social Security Contribution	404	\$	4,475.25
State Employees Retirement System Contribution	405	\$	4,305.60
5. Youth Voter Education and Outreach			
Registration, Education and Outreach Activities	501	\$	3,000.00
6. Student Government Association Development			
ASG Leadership Conference/ Retreat and GROW Training	601	\$	6,250.00
NC LEAD Conference	602	\$	500.00
Student Body President/ Student Trustee Orientation	603	\$	1,250.00
Development Activities/ SGA Trainings	604	\$	2,000.00
7. Committee Programming Allocations			
Academic Affairs	701	\$	3,000.00
Legislative/ Public Affairs	702	\$	5,000.00
Student Affairs	703	\$	3,000.00
8. Council of Student Body Presidents			
Operating Expenses	801	\$	1,000.00

9. Constituent Communications

www.uncasg.org, servicenc.org, Educational
Foundation and Alumni Association websites
development

901 \$ 2,000.00

Student Publications

902 \$ 2,400.05

Annual Report/ External Audit

903 \$ 4,000.00

10. National Organization Membership

United States Student Association Dues

1001 \$ 250.00

State Student Association Alliance Dues

1002 \$ 250.00

11. Office Operating Budget

Telecommunications/ Internet

1101 \$ 2,500.00

Office Supplies

1102 \$ 1,250.00

Insurance

1103 \$ 800.00

Lease of Space

1104 \$ 12,000.00

Teleconferencing

1105 \$ 600.00

12. General Assembly Meetings

Travel Expenses

1201 \$ 12,000.00

Operating Expenses

1202 \$ 1,000.00

Sub Total \$ **151,696.90**

Non Reoccurring Expenses

13. Information Technology Capital

Computers and Software

1301 \$ 4,000.00

14. Capital Purchases

Office machines and furniture

1401 \$ 5,000.00

Sub Total \$ **9,000.00**

Total \$ **160,696.90**

Other Expenses

15. UNC General Administration Service Fee- 2.0 percent

1501 \$ 2,475.00

16. Contingency Fund

1601 \$ 1,828.10

Grand Total Expenses \$ **165,000.00**