

APPENDIX A

THE UNIVERSITY OF NORTH CAROLINA
CHANGE IN APPROPRIATIONS BASED ON 8% ACROSS-THE-BOARD TUITION INCREASE FOR RESIDENT STUDENTS
AND 12% ACROSS-THE-BOARD TUITION INCREASE FOR NONRESIDENT STUDENTS

Institution	(A) Tuition Increase	(B) Enrollment Increases				(D) Subtotal Enroll Chg Appropriation	(E) Student Financial Aid	(F) Net Increase (Decrease) (D+E)-A
		Change Appropriation	Hold Harmless					
ASU	2,678,701	2,128,007	0			2,128,007	838,001	287,307
ECU	4,806,206	10,920,131	0			10,920,131	1,550,183	7,664,108
ECSU	326,194	(625,611)	625,611			0	497,553	171,359
FSU	661,120	2,468,290	0			2,468,290	377,236	2,184,406
NCA&T	2,248,725	5,924,758	0			5,924,758	1,732,509	5,408,542
NCCU	1,033,452	1,742,325	0			1,742,325	951,361	1,660,234
NCSA	568,035	432,751	0			432,751	44,228	(91,056)
NCSU	7,596,260	17,401,690	0			17,401,690	1,602,142	11,407,572
UNC-A	564,658	(22,318)	22,318			0	200,761	(363,897)
UNC-CH	9,114,279	2,285,870	0			2,285,870	1,169,214	(5,659,195)
UNC-C	3,809,585	9,350,253	0			9,350,253	998,520	6,539,188
UNC-G	2,427,891	5,684,997	0			5,684,997	1,144,603	4,401,709
UNC-P	484,936	4,160,022	0			4,160,022	415,730	4,090,816
UNC-W	2,274,779	2,648,096	0			2,648,096	548,685	922,002
WCU	975,918	1,655,952	0			1,655,952	663,422	1,343,456
WSSU	395,369	(614,759)	614,759			0	394,925	(444)
Total	39,966,108	65,540,454	1,262,688			66,803,142	13,129,074	39,966,108