

APPENDIX C

Authorization of Fees for 2002-03

It is recommended that the Board approve fees for 2002-03 as stated in the attached resolution.

The fee recommendations for 2002-03 have been developed in accordance with the policies and procedures adopted by the Board of Governors in May, 1993 as a result of the study and report of the Special Committee on Student Fees. As required by the Board guidelines:

- Reviews have been conducted of all fees by the Chancellors and the Boards of Trustees and detailed analyses have been made of activities for which increased fees have been proposed.
- The institutions have established procedures designed to ensure appropriate participation from representatives of all aspects of campus life in the development of the fee recommendations.
- The General Administration review of proposed fees has been conducted jointly by Academic Affairs, Finance, and Student Affairs staff members.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of The University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of The University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term, 2002, the constituent institutions are authorized to charge and collect the following fees:

Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students.

Recommended application fees effective Fall Term, 2002, are listed below. Increases in fees are requested at two institutions.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	–	45.00
East Carolina University	–	45.00
Graduate	–	45.00
Medical	–	50.00
Elizabeth City State University	–	30.00
Fayetteville State University	–	25.00
North Carolina A & T State University	–	35.00
North Carolina Central University	–	30.00
North Carolina School of the Arts	–	45.00
International Students	–	90.00
North Carolina State University	–	55.00
International Students	–	65.00
UNC-Asheville	–	60.00
UNC-Chapel Hill	–	55.00
Graduate	5.00	60.00
Law, Medicine, & Dentistry	5.00	65.00
Pharmacy	3.00	63.00
Masters in Business Administration	5.00	105.00
Masters in Accounting	5.00	80.00
UNC-Charlotte	–	35.00
UNC-Greensboro	–	35.00
UNC-Pembroke	–	40.00
UNC-Wilmington	–	45.00
Western Carolina University	5.00	40.00
Winston-Salem State University	–	30.00
Graduate	–	40.00

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2002-03 year, increases in Athletics Fees are requested at thirteen institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. In addition, the requested fees provide for salary increases and operating cost increases resulting from inflation.

The recommended Athletics Fees effective Fall Term, 2002, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	15.00	336.00
East Carolina University	31.00	300.00
Elizabeth City State University	55.00	315.00
Fayetteville State University	–	260.00
North Carolina A & T State University	17.00	345.00
North Carolina Central University	–	280.00
North Carolina State University	10.00	94.00
UNC-Asheville	27.00	447.00
UNC-Chapel Hill	10.00	95.00
UNC-Charlotte	16.00	331.00
UNC-Greensboro	16.00	336.00
UNC-Pembroke	15.00	350.00
UNC-Wilmington	25.00	335.00
Western Carolina University	33.50	371.00
Winston-Salem State University	10.00	250.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2002-03, increases are requested at ten institutions to expand services provided, expand operating hours, and to provide for salary increases and increases in inflation. The decrease of \$29.00 at ECSU is related to a health insurance premium which is now an optional charge for students.

The recommended Health Services Fees effective Fall Term, 2002, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	8.00	185.00
East Carolina University	4.00	174.00
Elizabeth City State University	(29.00)	165.00
Fayetteville State University	-	92.00
North Carolina A & T State University	10.00	175.00
North Carolina Central University	-	174.00
North Carolina School of the Arts	20.00	350.00
North Carolina State University	4.00	183.00
UNC-Asheville	5.50	131.50
UNC-Chapel Hill	14.00	286.00
UNC-Charlotte	-	120.00
UNC-Greensboro	6.00	184.00
UNC-Pembroke	5.00	120.00
UNC-Wilmington	-	130.00
Western Carolina University	5.00	182.00
Winston-Salem State University	-	157.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are the operation of student unions and intramural facilities, and funds for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at fourteen campuses to provide for program expansion and to finance the rising costs of providing the current level of services that is resulting from salary and inflationary increases.

The recommended Student Activities Fees effective Fall Term, 2002, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	15.50	316.50
East Carolina University	22.50	332.00
Elizabeth City State University	61.00	367.00
Fayetteville State University	30.00	296.00
North Carolina A & T State University	25.00	228.00
North Carolina Central University		
Undergraduate Students	-	328.00
Graduate Students	-	304.00
North Carolina School of the Arts		
College Students	20.00	470.00
High School Students	60.00	665.00
North Carolina State University	20.00	279.45
UNC-Asheville	24.00	382.50
UNC-Chapel Hill		
Undergraduate Students	18.10	166.52
Graduate Students	18.10	155.02
UNC-Charlotte	25.00	372.00
UNC-Greensboro	8.00	279.00
UNC-Pembroke	27.00	352.00
UNC-Wilmington	14.00	413.00
Western Carolina University	31.00	345.50
Winston-Salem State University	-	300.00

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May, 1993. The fees provide for specialized instructional supplies and services and for scientific and data processing equipment. Increases in fees are requested at fourteen campuses to provide for program expansion and to meet the rising costs of providing the current level of services that is resulting from salary and inflationary increases.

The recommended Educational and Technology Fees effective Fall Term, 2002, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	6.00	112.00
East Carolina University	4.50	95.00
Elizabeth City State University	13.00	125.00
Fayetteville State University	65.00	145.00
North Carolina A & T State University	25.00	185.00
North Carolina Central University	22.00	237.00
North Carolina School of the Arts	—	235.00
North Carolina State University	—	320.00
UNC-Asheville	5.00	110.00
UNC-Chapel Hill	20.00	288.00
UNC-Charlotte	50.00	139.00
UNC-Greensboro	15.00	205.00
UNC-Pembroke	7.00	112.00
UNC-Wilmington	96.00	326.00
Western Carolina University	10.50	115.00
Winston-Salem State University	35.00	210.00

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993, fees for the retirement of indebtedness are set at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

The decrease in the ECU indebtedness fee of \$20.00 is due to refinancing. The decrease in the indebtedness fee at UNCP of \$1.00 is due to an increase in enrollment.

The recommended Indebtedness Fees effective Fall Term, 2002, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	-	143.00
East Carolina University	(20.00)	189.00
Elizabeth City State University	-	72.00
North Carolina A & T State University	-	161.00
North Carolina Central University	-	81.00
North Carolina School of the Arts	-	200.00
North Carolina State University	-	57.55
UNC-Asheville	-	220.00
UNC-Chapel Hill	-	118.00
UNC-Charlotte	-	168.00
UNC-Greensboro	-	272.00
UNC-Pembroke	(1.00)	36.00
UNC-Wilmington	-	197.00
Western Carolina University	-	231.00
Winston-Salem State University	-	150.00

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for transit fees, special fees are charged *only* to students that participate in programs or activities financed from those fees.

These are programs which have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a "competitive edge" to acquire highly desirable jobs upon graduation.

The recommended Special Fees effective Fall Term, 2002, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University		
Graduate Student Fee	-	30.00
East Carolina University		
Transit Fee	5.00	70.00
Music Fee	1.00	31.00
Nurse Practicum - Undergraduate		85.00
Nurse Practicum - Graduate		125.00
Graduation Fee		6.00
North Carolina Central University		
Special Student Activities Fee - Law	-	393.00
ADA Dietetic Internship Program	-	367.50
Nursing Technology Support	-	120.00
Transit Fee	-	50.00
North Carolina School of the Arts		
School of Filmmaking Fee	-	750.00
School of Music Fee	5.00	165.00
School of Drama Fee	25.00	175.00
School of Dance - Injury Screening	10.00	70.00
North Carolina State University		
Graduate School Fee	-	16.00
Transit Fee	4.00	78.00
College of Engineering Computer Fee	-	90.00
UNC-Asheville		
Parking and Safety Fee	-	70.00
UNC-Chapel Hill		
Transit Fee	18.58	65.58
Placement Fee- M.B.A. and 5th Yr. Masters in Accounting	-	600.00
Placement Fee - Law Students	-	100.00

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
UNC-Chapel Hill (continued)		
Special Student Activities Fees:		
Dental, Dental Hygiene, and Medical Students	-	9.00
Law Students	-	76.50
Masters in Business Administration/ Accounting Students	-	50.00
Pharmacy Students	-	7.50
School of Dentistry - Materials Fee		
Undergraduate	-	30.00
Graduate	-	55.00
D.D.S.	-	55.00
Dental Assisting	-	23.00
Dentistry Equipment Fee-Dental Hygiene	-	70.00
Dentistry Equipment Fee-D.D.S.	-	200.00
Instrument Management System Fee - D.D.S.	-	1,500.00
Instrument Management System Fee - Dental Hygiene	-	600.00
Senior Class Enrichment	-	2.00
Masters of Public Administration - Intern	-	200.00
Biostatistics Field Training	-	25.00
Nursing Practicum - Undergraduate	-	170.00
Nursing Practicum - Graduate	-	150.00
Environmental Sciences & Engineering - N.C. and S.C	-	200.00
Environmental Sciences & Engineering - Tennessee	-	225.00
Health Behavior and Health Education - Graduate	-	600.00
Health Behavior and Health Education - Practicum	-	125.00
Health Policy and Administration - Undergraduate	-	400.00
Health Policy and Administration - Graduate	-	450.00
Maternal and Child Health Field Training	-	350.00
Nutrition Field Training - Washington, DC	-	50.00
Nutrition Field Training - Hospitals and Health Agencies	-	450.00
Legal Education Fee	-	500.00
Law School Practical Skills Enhancement	-	500.00
Business School Program Quality Fee	-	500.00

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
UNC-Chapel Hill (continued)		
Student Professional Training Program:		
Masters in Public Health	–	550.00
Masters in Health Admin. & Master of Science in Public Health (year 1)	–	550.00
Masters in Health Admin. & Master of Science in Public Health (year 2)	–	1,000.00
Public Health Nursing Field Training - Washington D.C.	–	150.00
Public Health Nursing Field Training - Practicum	–	450.00
Pharmacy Internship/Clerkship	–	200.00
Social Work Field Training	–	300.00
UNC-Charlotte		
International Student Fee	–	100.00
College of Architecture Students	–	80.00
College of Engineering Students	–	150.00
UNC-Wilmington		
Student Service Fee	6.00	20.00
Transit Fee	–	30.00