

APPENDIX E

Medicare Reimbursement Trust Fund Spending Plan – East Carolina University

A provision in NC Statute 116-36.6(3) allows for all Medicare receipts received by the East Carolina University School of Medicine that remain after meeting all required expenditures be used for capital improvements subject to the approval of the Board and the Joint Legislative Commission on Governmental Operations. In February, 2000, the Board approved East Carolina University's original Medicare Reimbursement Trust Fund Spending Plan. Pursuant to G.S. 116-36.6(3), the School of Medicine now requests approval to reallocate \$705,395 previously allocated for telecommunications projects to property acquisition.

	Original	Revised
1. Family Practice Center Replacement-Design	500,000	500,000
2. Telecommunications Projects	1,701,830	996,435
3. Renovation and Modernization of Facilities	1,380,534	1,380,534
4. Information Technology Projects	401,000	401,000
5. Interior Signage	100,000	100,000
6. Property Acquisition	1,973,889	2,679,284
Total	<u>\$6,057,253</u>	<u>\$6,057,253</u>

It is recommended that the reallocation plan presented by East Carolina University be approved and forwarded to the Joint Legislative Commission on Governmental Operations for final action.