

Authorization of Fees for 2011-12

The following RESOLUTION for the 2011-12 academic year reflects the fee increases that have been proposed by the campuses. Chancellors recommended fee rate increases consistent with the tuition and fee guidelines established by the Board of Governors at the November 2011 meeting.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term 2011, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2011-12 year, increases in Athletics Fees are requested at ten institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. The cost of providing athletic scholarships has been impacted by recent tuition increases and the loss of the provision for out-of-state full scholarship student athletes (G.S. 116-143.6).

The \$70 increase at ASU and the \$40 increase at ECU will partially offset the loss of the provision for out-of-state full scholarship student athletes. The \$40.50 increase at NCCU would support athletic scholarships required to meet MEAC and NCAA requirements and address Title IX gender equity issues. NCSU's athletics fee is currently the lowest in the system. An increase of \$33 at NCSU would fund sports apparel and equipment, recruitment costs, additional staffing for academic support for student athletes, and ensure Title IX compliance. UNCC's increase of \$64 includes the first \$50 increment of the football operations fee and \$14 to fund financial aid and compliance software for all athletic programs. An increase of \$52 at UNCG would provide for scholarship funds for increasing the visibility, availability, and competitiveness of the Division I athletics program. WCU's \$71 increase would partially offset the loss of the provision for out-of-state full scholarship student athletes and address Title IX deficiencies.

The proposed Athletics Fees effective Fall Term 2011 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2011-12 Fee</i>
Appalachian State University	\$70.00	\$639.00
East Carolina University	40.00	566.00
Elizabeth City State University	–	493.10
Fayetteville State University	–	450.00
North Carolina A & T State University	30.00	562.00
North Carolina Central University	40.50	624.38
North Carolina State University	33.00	192.00
UNC Asheville	–	620.00
UNC-Chapel Hill	3.50	274.50
UNC Charlotte	64.00	553.00
UNC Greensboro	52.00	541.00
UNC Pembroke	–	595.00
UNC Wilmington	4.80	438.55
UNC School of the Arts	N/A	N/A
Western Carolina University	71.00	688.00
Winston-Salem State University	–	579.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2011-12, increases are requested at twelve institutions to expand services, extend operating hours, and provide for operating expenses, particularly in the cost of medical supplies and equipment.

At ECSU, the \$14 increase would support a part-time pharmacist and purchase of software and hardware needed to convert to an electronic medical records system. NCA&T's increase of \$16.50 would support the rising costs of medical supplies and equipment and furnishings and additional technology for the proposed new health center facility. An increase of \$26 at UNCA would support the renovation/expansion of student health facilities and equipment and expanded hours for psychiatry services. An increase of \$18 at UNCP would cover a shift of several counseling and testing positions from state appropriations to student health fees and fund increased physician's hours. WSSU's increase of \$20 would fund the expansion of services to include access to a medical doctor, psychological services, pharmacy, and support staff.

The proposed Health Services Fees effective Fall Term 2011 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2011-12 Fee</i>
Appalachian State University	\$ –	\$256.00
East Carolina University	–	230.00
Elizabeth City State University	14.00	227.00
Fayetteville State University	–	115.00
North Carolina A & T State University	16.50	243.50
North Carolina Central University	10.00	213.94
North Carolina State University	12.00	257.62
UNC Asheville	26.00	270.00
UNC-Chapel Hill	8.00	429.00
UNC Charlotte	8.00	178.00
UNC Greensboro	5.00	257.00
UNC Pembroke	18.00	146.00
UNC Wilmington	–	181.00
UNC School of the Arts	17.00	718.00
Western Carolina University	15.00	260.00
Winston-Salem State University	20.00	207.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and funds that provide for student organizations, newspapers, yearbooks, and entertainment programs. Adjustments in fees are requested at thirteen campuses to provide for program expansion and to finance the rising costs of providing the current level of services. Security measures have been improved at many campuses during student events and operating funds have been proposed for new or expanded student unions and other recreational facilities.

An increase of \$33.90 at NCSU would support the cost of operating and maintaining recreational programs and fields, additional student staffing, and maintenance of existing student center facilities. A net decrease of \$8 at UNCC is a result of a decrease of \$18 in the Cone University Center operations fee due to the receipt of state appropriations to fund the portion of the Center's operations that have repurposed to state-funded activities and an increase of \$10 to support playing field maintenance and intramural activities. UNCW's increase of \$71 would cover operating costs associated with the Student Recreation Center Expansion opening in Spring 2012 and the addition of an Administrative Specialist staff position. WSSU's \$40 increase would fund enhancements, including cultural programming, additional security for student sponsored events, increased opportunities for leadership training and expanded career services.

The proposed Student Activities Fees effective Fall Term 2011 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2011-12 Fee</i>
Appalachian State University	\$ —	\$523.00
East Carolina University	—	593.00
Elizabeth City State University	32.00	564.00
Fayetteville State University	26.00	437.00
North Carolina A & T State University	26.50	469.50
North Carolina Central University		
Undergraduate	25.00	432.93
Graduate	20.50	365.38
Law Students	—	403.00
North Carolina State University	33.90	455.08
UNC Asheville	—	683.15
UNC-Chapel Hill		
Undergraduate	11.97	349.35
Graduate	11.97	337.55
Law Students	—	182.50
Pharmacy Students	—	7.50
UNC Charlotte	(8.00)	526.00
UNC Greensboro	5.00	373.00
UNC Pembroke	10.00	537.00
UNC Wilmington	71.00	664.15
UNC School of the Arts	3.00	626.00
High School	3.00	704.00
Western Carolina University	4.00	530.00
Winston-Salem State University	40.00	460.70

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by state funds. Increases in fees are requested at twelve campuses to provide for program expansion and to meet the rising costs of providing the current level of services.

A \$60 increase at ECU would enhance student support services with the addition of a Help Desk position and a Smart Classroom position, a virtual computing initiative (remote access to lab software), and various software programs. At UNCA, an increase of \$40 would support equipment replacement, educational materials and supplies. A \$34 increase at UNCC would provide supplies, computers, and equipment for labs and classrooms and expansion of the wireless network. At UNCP, an increase of \$60 would fund replacement of aging technologies, maintenance and expansion of classroom technology availability, and new computers and printers. WSSU's increase of \$40 would enhance and expand wireless connectivity, provide for upgrades in software/hardware infrastructure, fund intrusion detection software and educational software applications.

The proposed Educational and Technology Fees effective Fall Term 2011 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2011-12 Fee</i>
Appalachian State University	\$20.00	\$383.00
East Carolina University	60.00	262.00
Elizabeth City State University	–	197.00
Fayetteville State University	24.00	275.00
North Carolina A & T State University	26.50	362.50
North Carolina Central University	25.00	376.67
North Carolina State University	–	394.50
UNC Asheville	40.00	324.35
UNC-Chapel Hill	–	435.26
UNC Charlotte	34.00	376.00
UNC Greensboro	29.00	330.00
UNC Pembroke	60.00	276.00
UNC Wilmington	–	397.50
UNC School of the Arts	26.00	426.00
Western Carolina University	24.00	387.00
Winston-Salem State University	40.00	406.46

As additional information, it is noted that several institutions have a requirement that some or all students purchase computers. At UNC-CH, WCU, and WSSU, all students are required to purchase their own computers. Information regarding these initiatives is available on the campus websites. ECU, NCSU, UNCC, and UNCSCA do not require all students to purchase computers; however, some disciplines within these schools do have computer requirements for particular students.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

FSU requests a \$285 increase for the renovation and expansion of the student center. The current facility was constructed in 1972 and designed for 1,600 students – the current enrollment is 6,000 students. NCA&T's net decrease of \$23 is a result of an increase of \$85 for a new health center and a decrease of \$108 due to the retirement of debt for the student union. NCSU is implementing the second year increase of a four-year debt financing plan. The increase of \$102 would support the Talley Student Center renovation project. This project was approved by the Board and the General Assembly in 2010. UNC-CH's increase of \$16 to the Recreation Center and Union debt fee would provide for an estimated \$11.3 million capital construction project associated with renovating the lower level of the Carolina Union, including a Leadership and Innovation Hub. This increase is contingent upon passage of a student referendum in the spring. At UNCG, an increase of \$218 is the first year of a multi-year plan that would support the addition of a new Student Recreation Facility (fee would be implemented Spring 2012). UNCP's increase of \$50 would fund the construction of a new health center that will incorporate the Counseling and Testing Office. A decrease of \$47 for WCU is due to the retirement of a portion of the debt associated with the Student Rec Center and the University Center.

The proposed Indebtedness Fees effective for Fall Term 2011 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2011-12 Fee</i>
Appalachian State University	\$ –	\$502.00
East Carolina University	–	318.00
Elizabeth City State University	–	–
Fayetteville State University	285.00*	380.00
North Carolina A & T State University	(23.00)*	138.00
North Carolina Central University	–	120.00
North Carolina State University	102.00	422.00
UNC Asheville	–	220.00
UNC-Chapel Hill	16.00*	223.85
UNC Charlotte	–	485.00
UNC Greensboro	218.00*	490.00
UNC Pembroke	50.00*	220.00
UNC Wilmington	–	688.00
UNC School of the Arts	–	200.00
Western Carolina University	(47.00)	387.00
Winston-Salem State University	–	190.00

**Debt service fees requested for five campuses are associated with projects included in this year's non-appropriated capital improvements item (NCA&T's net decrease includes an increase that is also part of this year's non-appropriated item—see description above).*

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curricula where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee.

ECU requests an exemption from the moratorium on special fees since the School of Dental Medicine is a new BOG-approved program. The proposed pricing methodology (tuition vs. fees) is similar to that at UNC-CH and other dental schools throughout the country. The Dental Materials fee of \$75 would cover the costs of materials used in pre-clinical courses. The high cost of disposable supplies and materials require that students pay for part of this expense. The Instrument Lease fee of \$3,225 covers instruments for use in both preclinical and clinical training. Due to the purchasing power of dental schools, the leasing of instruments is about 20% less than purchasing instruments. Also, school-leased instruments are easier to manage and ensure sterility. At UNCW, a decrease of \$20 is a result of a reclassification to the Student Activities Fee.

The Special Fees effective for Fall Term 2011 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2011-12 Fee</i>
Appalachian State University		
Graduate Student Fee	\$ –	\$ 30.00
East Carolina University		
Administrative Computing (time-limited)	–	50.00
Music	–	35.00
Dental Materials Fee	75.00	75.00
Instrument Lease Fee	3,225.00	3,225.00
North Carolina Central University		
ADA Dietetic Internship Program	–	425.50
Nursing Technology Support	–	120.00
North Carolina State University		
Graduate Student Fee	–	11.00
College of Engineering Computer Fee	–	90.00
Professional Golf Management Fee	–	400.00
UNC-Chapel Hill		
Administrative Computing (time-limited)	–	50.00
Field Training – Biostatistics	–	25.00
MBA/MAC Program Quality	–	500.00
DDS/DH/MD Student Association	–	9.00
Dental Equipment – DDS	–	200.00
Dental Equipment – Dental Hygiene	–	70.00
Dental Materials – DDS	–	55.00
Dental Materials – Graduate	–	55.00
Field Practicum–Health Behavior & Health Educ. (HBHE)	–	125.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2011-12 Fee</i>
UNC-Chapel Hill (continued)		
Dental Materials – Dental Assisting	\$ –	\$ 23.00
Dental Materials – Dental Hygiene	–	30.00
Field Training – HBHE Grad	–	600.00
Field Training – Health Policy & Admin. Grad (HPM)	–	450.00
Field Training – Health Policy & Admin. UG (HPM)	–	400.00
Instrument Management – Dental Hygiene	–	600.00
Instrument Management – DDS	–	1,500.00
Law School Practical Skills Enhancement	–	500.00
Law School Student Academic Program	–	500.00
Student Professional Training Program:		
HPM, MHA, MSPH (year 1)	–	550.00
HPM, MHA, MSPH (year 2)	–	1,000.00
Field Training – MPA	–	200.00
Field Training – MCH	–	350.00
Professional Training – HPM, MPH	–	550.00
MBA/MAC Student Club	–	50.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Field Training – NUTR Clinical Experience	–	450.00
Field Training – NUTR National Issues	–	50.00
Pharmacy Clerkship	–	200.00
MBA/MAC Career Management	–	600.00
Law Student Placement Services	–	100.00
Field Training – PHNU	–	450.00
Senior Class Enrichment	–	2.00
Field Training – Social Work	–	300.00
UNC Charlotte		
Administrative Computing (time-limited)	–	53.00
College of Architecture	–	80.00
College of Engineering	–	200.00
College of Information Technology	–	150.00
International Students	–	100.00
UNC Pembroke		
Banner Implementation (time-limited)	–	80.00
UNC Wilmington		
Student Service Fee	(20.00)	–
UNC School of the Arts		
Administrative Computing (time-limited)	–	50.00
School of Dance – Injury Screening	–	100.00
School of Design and Production	–	180.00
School of Drama	–	175.00
School of Filmmaking	–	750.00
School of Music	–	237.00
Western Carolina University		
Banner Implementation (time-limited)	–	52.00
School of Engineering – Joint Program	–	150.00
Study Abroad Fee	–	100.00

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Proposed application fees effective Fall Term 2011 are listed below. Adjustments in fees are requested at seven institutions.

ASU's increase of \$5 for undergraduate and graduate application fees would support the costs associated with processing applications and underwrite the operating budget of the Office of Admissions.

At ECU, an increase of \$10 in the undergraduate, graduate, and medical application fee would offset shortfalls in expected revenue resulting from increased requests for application processing fee waivers. The increased revenues would also provide for increases in the costs for publications and travel, which are necessary to recruitment of prospective students. A new application fee of \$80 for the School of Dental Medicine would cover on-site interviews with applicants and an additional staff person in the admissions office to handle the School of Dental Medicine's applications and answer phone calls from applicants.

At UNC-CH, increases in the undergraduate (\$10) and graduate (\$1) application fees would fund two positions to travel throughout NC to talk with prospective students about UNC-CH and to offset expected shortfalls due to increased requests for application processing fee waivers. An increase of \$5 for the Law School and a \$3 increase in the PharmD application fees would fund an online payment system and a computer programmer to assist with the application and admissions database development. Two new application fees at UNC-CH are requested – SPH Global Health (\$77) and HPM/DPDM Certificate Program (\$75) since other certificate programs in the Department are required to pay an application fee (the increased revenue would partially fund the program registrar and other processing costs).

UNCC's increase of \$10 in the undergraduate and graduate application fee would support costs associated with mailings and printing of materials, the addition of two admissions counselors, one financial aid counselor, support for the student services call center, recruitment initiatives, and hardware to scan student IDs.

At UNCG, an increase of \$10 in the undergraduate application fee would support expanded marketing and recruitment strategies and partially offset the cost of handling applications.

UNCP last increased their application fee in 2001. An increase of \$5 for the undergraduate and undergraduate international students would support the increased costs involved in application processing, particularly as related to the cost of needed communication with applicants.

WCU's increase of \$5 in the application fee would support printing of publications and personnel and equipment for timely processing of applications.

The proposed Application Fees effective for Fall Term 2011 are shown on the following pages.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2011-12 Fee</i>
Appalachian State University		
Undergraduate	\$ 5.00	\$55.00
Graduate	5.00	55.00
East Carolina University		
Undergraduate	10.00	70.00
Graduate	10.00	70.00
Medical	10.00	70.00
Dental	80.00	80.00
Elizabeth City State University	–	30.00
Fayetteville State University	–	35.00
North Carolina A & T State University	–	45.00
North Carolina Central University		
Undergraduate	–	30.00
Graduate	–	40.00
North Carolina State University		
Undergraduate	–	70.00
Graduate	–	65.00
International – Undergraduate	–	100.00
International – Graduate	–	75.00
UNC Asheville	–	50.00
UNC-Chapel Hill		
Undergraduate	10.00	80.00
Graduate	1.00	78.00
International – Undergraduate	–	80.00
International – Graduate	–	77.00
Dentistry	–	80.00
Law	5.00	75.00
MAC	–	100.00
MBA	–	140.00
Medicine	–	68.00
PharmD	3.00	80.00
Public Health Epidemiology Cert.-FEPI	–	45.00
Public Health Concepts Cert.-PHCP	–	45.00
Public Health Leadership. Cert.-PHLP	–	45.00
Maternal & Child Health Cert.-MCH	–	45.00
Health Policy & Mgmt.(HPM)/ Community Preparedness & Disaster Mgmt. (CPDM)	75.00	75.00
SPH Global Health Certificate	77.00	77.00
UNC Charlotte		
Undergraduate	10.00	60.00
Graduate	10.00	65.00
International Undergraduate	–	65.00
International Graduate	–	75.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2011-12 Fee</i>
UNC Greensboro		
Undergraduate	\$10.00	\$55.00
Graduate	—	55.00
International Undergraduate	—	50.00
International Graduate	—	55.00
UNC Pembroke		
Undergraduate	5.00	45.00
Graduate	—	45.00
International Undergraduate	5.00	45.00
International Graduate	—	60.00
UNC Wilmington	—	60.00
UNC School of the Arts		
Undergraduate and Graduate	—	60.00
International Students	—	110.00
Western Carolina University	5.00	50.00
Winston-Salem State University	—	50.00

The attached summary spreadsheet provides an overview of the tuition and fee increases for undergraduate resident students effective during the 2011-12 academic year.

APPENDIX P

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students - Carnegie Classification
Proposed 2011-12

CHANGES for 2011-12													Without Debt Service		With Debt Service	
	2010-11 Tuition Resident	Total 2010-11 General Fees	2010-11 Debt Service Fee	2010-11 Resident Tuition and Fees	Res. U/G Tuition Cap	Supp.* Tuition Resident	Campus Initiated Tuition Resident	Required General Fees Increase %	Required General Fees \$	Debt Service Increase %	Debt Service \$	TOTAL 2011-12 Increases Resident	Tuition & Fees without Debt Service for 2011-12 Resident	% Increase over 2010-11 Resident	Tuition & Fees with Debt Service for 2011-12 Resident	% Increase over 2010-11 Resident
NCSU	4,853.00	1,220.30	320.00	6,393.30	6.5%	0.00	300.00	6.2%	78.90	6.5%	102.00	480.90	6,452.20	6.2%	6,874.20	7.5%
UNC-CH	4,815.00	1,464.64	207.85	6,487.49	6.5%	0.00	313.00	6.5%	23.47	1.6%	16.00	352.47	6,616.11	5.4%	6,839.96	5.4%
ECU	2,881.00	1,551.00	318.00	4,750.00	6.5%	263.00	204.00	16.2%	100.00	6.4%	0.00	567.00	4,999.00	12.8%	5,317.00	11.9%
NCA&T	2,621.00	1,538.00	161.00	4,320.00	6.5%	0.00	170.00	6.5%	99.50	6.5%	(23.00)	246.50	4,428.50	6.5%	4,566.50	5.7%
UNCC	3,044.00	1,535.00	485.00	5,064.00	6.5%	0.00	198.00	6.5%	98.00	6.4%	0.00	296.00	4,875.00	6.5%	5,360.00	5.8%
UNCG	3,243.00	1,410.00	272.00	4,925.00	6.5%	0.00	211.00	6.5%	91.00	6.5%	218.00	520.00	4,955.00	6.5%	5,445.00	10.6%
ASU	2,960.74	1,711.00	502.00	5,173.74	6.5%	0.00	192.00	6.5%	90.00	5.3%	0.00	282.00	4,953.74	6.0%	5,455.74	5.5%
FSU	2,129.00	1,227.00	95.00	3,451.00	6.5%	150.00	148.00	14.0%	50.00	4.1%	285.00	633.00	3,704.00	10.4%	4,084.00	18.3%
NCCU	2,812.00	1,547.42	120.00	4,479.42	6.5%	0.00	140.00	5.0%	100.50	6.5%	0.00	240.50	4,599.92	5.5%	4,719.92	5.4%
UNCP	2,423.00	1,466.00	170.00	4,059.00	6.5%	218.00	172.00	16.1%	88.00	6.0%	50.00	528.00	4,367.00	12.3%	4,587.00	13.0%
UNCW	3,028.50	1,605.40	688.00	5,321.90	6.5%	0.00	196.85	6.5%	75.80	4.7%	0.00	272.65	4,906.55	5.9%	5,594.55	5.1%
WCU	2,815.80	1,751.00	434.00	5,000.80	6.5%	0.00	182.20	6.5%	114.00	6.5%	(47.00)	249.20	4,863.00	6.5%	5,250.00	5.0%
WSSU	2,274.00	1,553.16	190.00	4,017.16	6.5%	233.00	163.00	17.4%	100.00	6.4%	0.00	496.00	4,323.16	13.0%	4,513.16	12.3%
UNCA	2,626.00	1,831.50	220.00	4,677.50	6.5%	346.80	193.20	20.6%	66.00	3.6%	0.00	606.00	5,063.50	13.6%	5,283.50	13.0%
ECSU	2,204.28	1,435.10	0.00	3,639.38	6.5%	0.00	143.28	6.5%	46.00	3.2%	0.00	189.28	3,828.66	5.2%	3,828.66	5.2%
UNCSA (1)	4,307.00	1,724.00	200.00	6,231.00	6.5%	0.00	409.00	9.5%	46.00	2.7%	0.00	455.00	6,486.00	7.5%	6,686.00	7.3%
Average	3,064.83	1,535.66	273.93	4,874.42	6.5%	75.68	208.47	6.8%	79.20	5.2%	37.56	400.91	4,963.83	6.3%	5,275.32	8.2%

(1) Does not include High School.

* Several campuses opted to spread their supplemental tuition increase approved in July 2010, over two years (2010-11 & 2011-12), which results in a higher percentage over the previous year, although their 2011-12 proposal is 6.5% or less.

Approved by the Board of Governors on 2/11/11