

UNC Finance Improvement and Transformation (FIT) Update

UNC Shared Services Payroll Project

The UNC FIT team continued its implementation of the UNC Shared Services Payroll solution for the nine campuses that have been a part of the State's Central Payroll System.

Banner Bi-Weekly Payroll for Students and Temporaries

Seven of the nine campuses are live on Banner bi-weekly payroll (with web time entry) as of October 2010. Work has started at the last two campuses. Standard model training, data mapping and conversion exercises are underway at Elizabeth City State University. A kick-off session is planned in early November with the UNC School of the Arts.

Banner Monthly Payroll for Permanent Employees

Four of the nine campuses are live on Banner monthly payroll as of October 2010. Of the remaining campuses, Winston-Salem State University will go live in November, Fayetteville State and North Carolina Central will go live in January, and Elizabeth City State and UNC School of the Arts will go live in April 2011.

Business Process Improvements and Financial Monitoring

Advisory Teams have been formed to address two new business processes in FY 2011: Capital Assets and Student Accounts. Surveys have been developed and distributed in each area, sub-processes have been identified and several of the initial standards have been drafted. Roll-out of these standards (with checklists, templates and KPIs) will begin in early calendar year 2011.

A review of both the Financial Aid and Contracts and Grants business standards and performance metrics is underway with the recently re-constituted Advisory Teams.

Campuses continue to report on Key Performance Indicators (KPIs) and provide timely remediation plans for those areas with unacceptable ratings. Monitoring efforts include mapping key audit findings to the standards and reviewing campus internal control assessments to identify areas for continued improvement.

Updates were presented to the Executive Steering Committee, Campus Project Managers, Campus Controllers, Financial Aid Directors, and the Office of State Controller during the month of October.