

Authorization of New Capital Improvements Projects – Appalachian State University, North Carolina State University, The University of North Carolina at Chapel Hill, and The University of North Carolina at Greensboro

Appalachian State University, North Carolina State University, the University of North Carolina at Chapel Hill, and the University of North Carolina at Greensboro have requested authority to establish new capital improvements projects.

ASU: This project would add a fire suppression sprinkler system protecting the 142,672 square feet on all floors and renovate 15,650 square feet on the third floor of Anne Belk Hall (formerly the Old Library Classroom Building) for use by the Computer Science Department. Installing the sprinkler system in the entire building allows full use of the third floor. Renovation work on the third floor would include expansion of the existing restrooms; creation of new offices, labs and support space; and related modifications to building systems and finishes. The project, to be completed by spring 2012, is estimated to cost \$2,338,000 and would be funded entirely by the ASU Endowment.

NCSU: This project would provide outdoor, climate-controlled research laboratory space for the College of Natural Resources. The project would construct a 1,000 square-foot research greenhouse adjacent to the Partners II building on the Centennial Campus. The project would also extend and upgrade needed site infrastructure, utilities and data services to the new structure. The project, to be completed spring 2011, is estimated to cost \$450,000 and would be funded from gifts (\$250,000) and Facilities and Administrative receipts (\$200,000).

UNC-CH: This project would renovate (935 square feet) and expand (730 square feet) the executive dining and recreation area in McLean Hall, which is the residential building for the Rizzo Conference Center. Work would include upgrading the existing kitchen to a full service kitchen to allow expanded menu offerings. The expansion is driven by increased occupancy rates in McLean Hall driven by the continuing growth of the Kenan-Flagler Business School's Executive Development Program. The project, expected to be completed by fall 2011, is estimated to cost \$958,000 and would be funded entirely by the Kenan-Flagler Business School Foundation.

UNCG: This project would provide for exterior and interior renovations to the Curry Building. Built in 1926, this three-story, 85,114 square-foot academic building requires exterior wall and roof repairs to stop water intrusion and the installation of roof ladders to provide safe, code-compliant access. Interior work would include asbestos abatement, removal and replacement of moisture-saturated interior finishes, upgrades to the fire alarm

system, upgrades to the elevator to improve accessibility, ventilating the auditorium crawl space to control moisture, and the replacement of auditorium lighting to improve energy efficiency. The project, expected to be completed by June, 2012, is estimated to cost \$1,800,000 and would be funded from available carry-forward funds. (Carry-forward funds are operating funds unexpended on June 30 and, pursuant to state law, are “carried-forward” into the next fiscal year to support one-time expenditures.)

It is recommended that these projects be authorized and that the methods of financing as proposed by ASU, NCSU, UNC-CH, and UNCG be approved.