

APPENDIX L

Authorization of Fees for 2003-04

It is recommended that the Board approve fees for 2003-04 as stated in the attached resolution.

The fee recommendations for 2003-04 have been developed in accordance with the policies and procedures adopted by the Board of Governors in May, 1993 as a result of the study and report of the Special Committee on Student Fees. As required by the Board guidelines:

- Reviews have been conducted of all fees by the Chancellors and the Boards of Trustees and detailed analyses have been made of activities for which increased fees have been proposed.
- The institutions have established procedures designed to ensure appropriate participation from representatives of all aspects of campus life in the development of the fee recommendations. Each Chancellor has provided a description of the campus fee process. These descriptions document structured processes which are inclusive of the campus community and provide ample opportunity for student involvement.
- The General Administration review of proposed fees has been conducted jointly by Academic Affairs, Finance, Information Resources, and Student Affairs staff members.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of The University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of The University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term, 2003, the constituent institutions are authorized to charge and collect the following fees:

Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students.

Recommended application fees effective Fall Term, 2003, are listed below. Increases in fees are requested at three institutions.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	—	45.00
East Carolina University	5.00	50.00
Graduate	5.00	50.00
Medical	—	50.00
Elizabeth City State University	—	30.00
Fayetteville State University	—	25.00
North Carolina A & T State University	—	35.00
North Carolina Central University	—	30.00
North Carolina School of the Arts	5.00	50.00
International Students	10.00	100.00
North Carolina State University	—	55.00
International Students	—	65.00
UNC-Asheville	—	60.00
UNC-Chapel Hill	5.00	60.00
Graduate	—	60.00
Law, Medicine, & Dentistry	—	65.00
Pharmacy	2.00	65.00
Masters in Business Administration	5.00	110.00
Masters in Accounting	5.00	85.00
UNC-Charlotte	—	35.00
UNC-Greensboro	—	35.00
UNC-Pembroke	—	40.00
UNC-Wilmington	—	45.00
Western Carolina University	—	40.00
Winston-Salem State University	—	30.00
Graduate	—	40.00

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2003-04 year, increases in Athletics Fees are requested at eleven institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. The cost of health insurance and medical treatment for student athletics has escalated. In addition, the cost of providing athletic scholarships has been impacted by recent tuition increases. The commitment that campuses have made to greater equity requires funds to maintain these scholarships at an adequate level.

The recommended Athletics Fees effective Fall Term, 2003, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	—	336.00
East Carolina University	20.00	320.00
Elizabeth City State University	—	315.00
Fayetteville State University	13.00	273.00
North Carolina A & T State University	13.00	358.00
North Carolina Central University	25.00	305.00
North Carolina State University	—	94.00
UNC-Asheville	32.00	479.00
UNC-Chapel Hill	1.50	96.50
UNC-Charlotte	17.00	348.00
UNC-Greensboro	12.00	348.00
UNC-Pembroke	11.00	361.00
UNC-Wilmington	—	335.00
Western Carolina University	37.00	408.00
Winston-Salem State University	70.00	320.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2003-04, increases are requested at eight institutions to expand services provided and operating hours. In addition, funds are required to provide for inflationary increases, particularly for increases in the cost of prescription drugs that are expected to rise by more than 8% next year.

The recommended Health Services Fees effective Fall Term, 2003, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	—	185.00
East Carolina University	4.00	178.00
Elizabeth City State University	5.00	170.00
Fayetteville State University	—	92.00
North Carolina A & T State University	—	175.00
North Carolina Central University	—	174.00
North Carolina School of the Arts	35.00	385.00
North Carolina State University	—	183.00
UNC-Asheville	6.50	138.00
UNC-Chapel Hill	10.00	296.00
UNC-Charlotte	4.00	124.00
UNC-Greensboro	6.00	190.00
UNC-Pembroke	5.00	125.00
UNC-Wilmington	—	130.00
Western Carolina University	—	182.00
Winston-Salem State University	—	157.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are the operation of student unions and intramural facilities, and funds for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at eleven campuses to provide for program expansion and to finance the rising costs of providing the current level of services that are resulting from inflationary increases. Security measures have been tightened at many campuses during student events; operating costs have been added for new or expanded student unions and other recreation facilities at several campuses.

The recommended Student Activities Fees effective Fall Term, 2003, are listed below:

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	–	316.50
East Carolina University	22.00	354.00
Elizabeth City State University	18.50	385.50
Fayetteville State University	14.00	310.00
North Carolina A & T State University	41.00	269.00
North Carolina Central University		
Undergraduate Students	–	328.00
Graduate Students	–	304.00
North Carolina School of the Arts *		
College Students	–	450.00
High School Students	–	500.00
North Carolina State University	–	279.45
UNC-Asheville	15.00	397.50
UNC-Chapel Hill		
Undergraduate Students	26.75	193.27
Graduate Students	26.75	181.77
UNC-Charlotte	–	372.00
UNC-Greensboro	18.00	297.00
UNC-Pembroke	22.00	374.00
UNC-Wilmington	32.00	445.00
Western Carolina University	31.00	376.50
Winston-Salem State University	10.00	310.00

* The cost of operating the student transportation service, previously included as a component of the student activity fee, has been eliminated consistent with the proposed fee policy.

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment. Increases in fees are requested at thirteen campuses to provide for program expansion and to meet the rising costs of providing the current level of services that are resulting from inflationary increases.

The recommended Educational and Technology Fees effective Fall Term, 2003, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	–	112.00
East Carolina University	5.00	100.00
Elizabeth City State University	6.00	131.00
Fayetteville State University	–	145.00
North Carolina A & T State University	30.00	215.00
North Carolina Central University	23.00	260.00
North Carolina School of the Arts	25.00	260.00
North Carolina State University	–	320.00
UNC-Asheville	13.00	123.00
UNC-Chapel Hill	15.00	303.00
UNC-Charlotte	6.00	145.00
UNC-Greensboro	8.00	213.00
UNC-Pembroke	8.00	120.00
UNC-Wilmington	40.00	366.00
Western Carolina University	25.00	140.00
Winston-Salem State University	35.00	245.00

As additional information, it is noted that several institutions have a requirement that students purchase computers. At both UNC-Chapel Hill and Western Carolina University, all students are required to purchase their own computers. Information regarding these initiatives is available on the campus websites. At East Carolina University, students in the Brody School of Medicine and Communications Arts students in the School of Arts are required to purchase computers. North Carolina State University does not require all students to purchase computers; however, several disciplines do have this requirement for particular students.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993, fees for the retirement of indebtedness are established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

The decreases in indebtedness fees at ASU, ECSU and WSSU are the result of collecting all revenues needed for debt retirement.

The recommended Indebtedness Fees in effect for Fall Term, 2003, are listed below.

<i>Institution</i>	<i>Requested Decrease</i>	<i>Established Fee</i>
Appalachian State University	(20.00)	265.00
East Carolina University		189.00
Elizabeth City State University	(72.00)	—
Fayetteville State University		95.00
North Carolina A & T State University		161.00
North Carolina Central University		81.00
North Carolina School of the Arts		200.00
North Carolina State University		57.55
UNC-Asheville		220.00
UNC-Chapel Hill		149.25
UNC-Charlotte	3.00	171.00
UNC-Greensboro		272.00
UNC-Pembroke		50.00
UNC-Wilmington		332.00
Western Carolina University		266.00
Winston-Salem State University	(35.00)	115.00

In April 2001, the Board of Governors delegated to the President's Office the authority to approve interim financing for capital improvements projects when the Board had previously approved the project and the source of financing. It is now recommended that the Vice President for Finance be delegated the authority to allow institutions to implement the associated indebtedness fee at the time that interim financing is approved.

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a "competitive edge" to acquire highly desirable jobs upon graduation.

The recommended Special Fees effective Fall Term, 2003, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University		
Graduate Student Fee	–	30.00
East Carolina University		
Music Fee	–	31.00
Nurse Practicum – Undergraduate		85.00
Nurse Practicum – Graduate		125.00
Graduation Fee		6.00
North Carolina Central University		
Special Student Activities Fee – Law	10.00	403.00
ADA Dietetic Internship Program	–	367.50
Nursing Technology Support	–	120.00
North Carolina School of the Arts		
School of Filmmaking Fee	–	750.00
School of Music Fee	–	165.00
School of Drama Fee	–	175.00
School of Dance – Injury Screening	–	70.00
School of Design and Production	30.00	30.00
North Carolina State University		
Graduate School Fee	–	16.00
College of Engineering Computer Fee	–	90.00
UNC-Chapel Hill		
Placement Fee- M.B.A. and 5th Yr. Masters in Accounting	–	600.00
Placement Fee - Law Students	–	100.00

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
UNC-Chapel Hill (continued)		
Special Student Activities Fees:		
Dental, Dental Hygiene, and Medical Students	–	9.00
Law Students	–	76.50
Masters in Business Administration/Accounting Students	–	50.00
Pharmacy Students	–	7.50
School of Dentistry – Materials Fee		
Undergraduate	–	30.00
Graduate	–	55.00
D.D.S.	–	55.00
Dental Assisting	–	23.00
Dentistry Equipment Fee–Dental Hygiene	–	70.00
Dentistry Equipment Fee–D.D.S.	–	200.00
Instrument Management System Fee – D.D.S.	–	1,500.00
Instrument Management System Fee – Dental Hygiene	–	600.00
Senior Class Enrichment	–	2.00
Masters of Public Administration – Intern	–	200.00
Biostatistics Field Training	–	25.00
Nursing Practicum – Undergraduate	–	170.00
Nursing Practicum – Graduate	–	150.00
Environmental Sciences & Engineering – N.C. and S.C	–	200.00
Environmental Sciences & Engineering – Tennessee	–	225.00
Health Behavior and Health Education – Graduate	–	600.00
Health Behavior and Health Education – Practicum	–	125.00
Health Policy and Administration – Undergraduate	–	400.00
Health Policy and Administration – Graduate	–	450.00
Maternal and Child Health Field Training	–	350.00
Nutrition Field Training – Washington, DC	–	50.00
Nutrition Field Training – Hospitals and Health Agencies	–	450.00
Law School Special Fee	–	500.00
Law School Practical Skills Enhancement	–	500.00
Business School Program Quality Fee	–	500.00
Student Professional Training Program:		
Masters in Public Health	–	550.00
Masters in Health Admin. & Master of Science in Public Health (year 1)	–	550.00
Masters in Health Admin. & Master of Science in Public Health (year 2)	–	1,000.00

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
UNC-Chapel Hill (continued)		
Public Health Nursing Field Training – Washington D.C.	–	150.00
Public Health Nursing Field Training – Practicum	–	450.00
Pharmacy Internship/Clerkship	–	200.00
Social Work Field Training	–	300.00
UNC-Charlotte		
International Student Fee	–	100.00
College of Architecture Students	–	80.00
College of Engineering Students	–	150.00
College of Information Technology Students	–	150.00
UNC-Wilmington		
Student Service Fee	–	20.00

Student Government Association Fee

Last year, the Board approved a system-wide annual fee of \$1 to provide funds for the Student Government Association. It is recommended that this fee be continued at the same level during the 2003-04 academic year.

The following tables are attached as supplemental information.

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time Undergraduate Students

	2002-03 Tuition & Fees		2003-04 Proposed General Fee Increases						2003-04		2003-04		2003-04										
			Athletics			Health Services			Student Activities			Educational and Tech.			Total		Debt Service Fee	Total Increase in Fees	Total Resident Tuition & Fees	% Increase	Nonresident Tuition & Fees		
	Resident	Nonresident																					
North Carolina State University	3,748.00	15,032.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,748.00	-	15,032.00	-	15,032.00
The University of North Carolina at Chapel Hill	3,798.77	15,082.77	1.50	10.00	26.75	15.00	53.25	53.25	53.25	53.25	53.25	53.25	53.25	53.25	53.25	53.25	53.25	53.25	3,852.02	1.4%	15,136.02	1.4%	15,136.02
East Carolina University	2,909.00	12,565.00	20.00	4.00	22.00	5.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	2,960.00	1.8%	12,616.00	1.8%	12,616.00
The University of North Carolina at Charlotte	2,946.00	12,505.00	17.00	4.00	-	6.00	27.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2,976.00	1.0%	12,535.00	1.0%	12,535.00
The University of North Carolina at Greensboro	2,993.00	13,367.00	12.00	6.00	18.00	8.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	3,037.00	1.5%	13,411.00	1.5%	13,411.00
Appalachian State University	2,754.50	11,675.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,734.50	(0.7%)	11,655.50	(0.7%)	11,655.50
Fayetteville State University	2,146.00	11,061.00	13.00	-	14.00	-	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	2,173.00	1.3%	11,088.00	1.3%	11,088.00
North Carolina A & T State University	2,564.00	11,485.00	13.00	-	41.00	30.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	2,648.00	3.3%	11,569.00	3.3%	11,569.00
North Carolina Central University	2,674.00	11,597.00	25.00	-	-	23.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	2,722.00	1.8%	11,645.00	1.8%	11,645.00
The University of North Carolina at Pembroke	2,378.00	11,297.00	11.00	5.00	22.00	8.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	2,424.00	1.9%	11,343.00	1.9%	11,343.00
The University of North Carolina at Wilmington	3,158.00	12,277.00	-	-	32.00	40.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	3,230.00	2.3%	12,349.00	2.3%	12,349.00
Western Carolina University	2,637.50	11,552.50	37.00	-	31.00	25.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	2,730.50	3.5%	11,645.50	3.5%	11,645.50
The University of North Carolina at Asheville	2,883.00	11,288.00	32.00	6.50	15.00	13.00	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	2,949.50	2.3%	11,354.50	2.3%	11,354.50
Elizabeth City State University	2,162.00	10,033.00	-	5.00	18.50	6.00	29.50	(72.00)	(72.00)	(72.00)	(72.00)	(72.00)	(72.00)	(72.00)	(72.00)	(72.00)	(72.00)	(72.00)	2,119.50	(2.0%)	9,990.50	(2.0%)	9,990.50
Winston-Salem State University	2,235.00	10,106.00	70.00	-	10.00	35.00	115.00	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	(35.00)	2,315.00	3.6%	10,186.00	3.6%	10,186.00
North Carolina School of the Arts (1)	3,430.00	14,030.00	-	35.00	-	25.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	3,490.00	1.7%	14,090.00	1.7%	14,090.00

(1) Does not include High School

* In addition to the fees above, the Board also authorized a \$1 SGA fee which is not included in the total fees.