

APPENDIX F

Authorization of New Capital Improvements Projects – The University of North Carolina at Charlotte

The Board of Trustees of the University of North Carolina at Charlotte requests approval of four new capital improvements projects.

The first project would provide for the improvement of traffic flow at the intersection of two major campus roads (Mary Alexander and Van Landingham). The intersection abuts the campus's main parking decks (East Decks), and results in conflicting pedestrian and vehicular traffic in its current configuration. The traffic pattern has created a significant safety problem that the proposed project would address. The project is estimated to cost \$415,000 and would be financed from parking funds.

The second project would provide for the replacement of the HVAC system in the 33-year-old Residence Dining Hall. The project would include replacement of the chiller, mechanical room air handling units, and associated steam system and controls. The project is estimated to cost \$900,000 and would be financed from dining receipts.

The third project would provide for structural repair and architectural enhancements to Cone Plaza, an exterior component of the Bonnie Cone University Center. The steel substructure of the plaza area is severely corroded and in danger of losing its structural integrity due to moisture intrusion. The project is estimated to cost \$634,000 and would be financed from Cone Center receipts.

The fourth project would provide for the renovation of the dining areas in Prospector Cafeteria to convert from the traditional cafeteria-style service delivery to the food-court-service delivery style. The project is estimated to cost \$1,200,000 and would be financed from dining receipts.

It is recommended that the projects be authorized and that the methods of financing as proposed by The University of North Carolina at Charlotte be approved.