

Exhibit 2

	Administrative					Academic					Total				
		Permanent Cuts **		Permanent & One-Time Cuts			Permanent Cuts		Permanent & One Time Cuts			Permanent Cuts		Permanent & One-Time Cuts	
	A	B	C = B / A	D	E = D / A	F	G	H = G / F	I	J = I / F	K	L	M = L / K	N	O = N / K
	Estimated Administrative Budget 2009-10	Dollar Cut	Percent Cut	Dollar Cut	Percent Cut	Estimated Academic Budget	Dollar Cut	Percent Cut	Dollar Cut	Percent Cut	Total	Dollar Cut	Percent Cut	Dollar Cut	Percent Cut
NCSU	159,221,041	31,251,656	19.6%	41,584,665	26.1%	374,250,078	93,419	0.0%	15,582,667	4.2%	533,471,119	31,345,075	5.9%	57,167,332	10.7%
UNC-CH	172,238,656	38,148,580	22.1%	41,676,821	24.2%	426,043,954	1,134,699	0.3%	26,193,563	6.1%	598,282,610	39,283,279	6.6%	67,870,384	11.3%
ECU	74,820,313	17,580,132	23.5%	21,937,645	29.3%	227,294,023	1,560,949	0.7%	11,748,615	5.2%	302,114,336	19,141,081	6.3%	33,686,260	11.2%
NC A&T	41,876,479	7,396,697	17.7%	8,132,279	19.4%	64,833,389	-	0.0%	4,403,767	6.8%	106,709,868	7,396,697	6.9%	12,536,046	11.7%
UNCC	61,151,908	10,987,668	18.0%	13,739,830	22.5%	140,961,087	1,681,420	1.2%	8,681,420	6.2%	202,112,995	12,669,088	6.3%	22,421,250	11.1%
UNCG	50,376,438	6,958,196	13.8%	12,041,806	23.9%	122,821,881	-	0.0%	3,485,563	2.8%	173,198,319	6,958,196	4.0%	15,527,369	9.0%
ASU	49,436,020	7,550,485	15.3%	8,641,114	17.5%	101,037,198	298,099	0.3%	6,551,859	6.5%	150,473,218	7,848,584	5.2%	15,192,973	10.1%
FSU	21,062,879	4,093,782	19.4%	4,443,782	21.1%	39,773,965	65,518	0.2%	2,648,964	6.7%	60,836,844	4,159,300	6.8%	7,092,746	11.7%
NCCU	32,081,462	4,077,147	12.7%	6,573,453	20.5%	63,338,520	-	0.0%	2,218,620	3.5%	95,419,982	4,077,147	4.3%	8,792,073	9.2%
UNCP	21,539,733	3,588,369	16.7%	5,307,419	24.6%	40,273,476	120,708	0.3%	1,406,962	3.5%	61,813,209	3,709,077	6.0%	6,714,381	10.9%
UNCW	38,157,972	5,005,355	13.1%	8,278,991	21.7%	67,408,685	-	0.0%	1,914,278	2.8%	105,566,657	5,005,355	4.7%	10,193,269	9.7%
WCU	31,072,550	4,969,369	16.0%	6,263,826	20.2%	58,998,421	217,465	0.4%	3,305,921	5.6%	90,070,971	5,186,834	5.8%	9,569,747	10.6%
WSSU	25,058,372	4,271,465	17.0%	7,279,666	29.1%	49,432,730	-	0.0%	617,158	1.2%	74,491,102	4,271,465	5.7%	7,896,824	10.6%
ECSU	15,652,433	1,652,975	10.6%	2,471,031	15.8%	22,577,461	69,139	0.3%	1,133,702	5.0%	38,229,894	1,722,114	4.5%	3,604,733	9.4%
UNCA	16,982,898	2,196,994	12.9%	3,329,468	19.6%	23,210,603	-	0.0%	831,374	3.6%	40,193,501	2,196,994	5.5%	4,160,842	10.4%
UNCSA	14,341,492	2,238,815	15.6%	3,256,055	22.7%	14,645,670	443,411	3.0%	778,447	5.3%	28,987,162	2,682,226	9.3%	4,034,502	13.9%
NCSSM	6,592,086	1,249,990	19.0%	1,323,812	20.1%	12,783,600	-	0.0%	861,802	6.7%	19,375,686	1,249,990	6.5%	2,185,614	11.3%
UNC-GA	43,654,041	3,561,922	8.2%	5,680,625	13.0%	-	-	0.0%	-	0.0%	43,654,041	3,561,922	8.2%	5,680,625	13.0%
Total *	875,316,773	156,779,597	17.9%	201,962,288	23.1%	1,849,684,741	5,684,827	0.3%	92,364,682	5.0%	2,725,001,514	162,464,424	6.0%	294,326,970	10.8%

* Note: Does not include NC Ctr. for Advancement of Teaching (NCCAT), Private Colleges, Federal Stimulus.
 UNC GA - Financial Aid, Institutional Programs, or UNC Hospitals

** Note: Of permanent cuts totaling \$162.5 M, 96.5% are administrative