

Exhibit 1

	A	B	C	D = B + C	E = D / A	F	G = D + F	H = G / A
	2009-10 Continuation Budget (Base)	Reductions				Expansion	Total Net Reduction	
Campus		General Assembly and Campus Reductions (Permanent)	Governor's 5% Reversion Requirement (One-time)	Total Reduction	Percent		Dollar Reduction	Percent Reduction
NCSU	533,471,119	(31,345,075)	(25,822,257)	(57,167,332)	-10.7%	6,550,000	(50,617,332)	-9.5%
UNC-CH	598,282,610	(39,283,279)	(28,587,105)	(67,870,384)	-11.3%	1,185,000	(66,685,384)	-11.1%
ECU	302,114,336	(19,141,081)	(14,545,179)	(33,686,260)	-11.2%	5,000,000	(28,686,260)	-9.5%
NC A&T	106,709,868	(7,396,697)	(5,139,349)	(12,536,046)	-11.7%	2,200,000	(10,336,046)	-9.7%
UNCC	202,112,995	(12,669,088)	(9,752,162)	(22,421,250)	-11.1%	2,750,000	(19,671,250)	-9.7%
UNCG	173,198,319	(6,958,196)	(8,569,173)	(15,527,369)	-9.0%	800,000	(14,727,369)	-8.5%
ASU	150,473,218	(7,848,584)	(7,344,389)	(15,192,973)	-10.1%	-	(15,192,973)	-10.1%
FSU	60,836,844	(4,159,300)	(2,933,446)	(7,092,746)	-11.7%	251,500	(6,841,246)	-11.2%
NCCU	95,419,982	(4,077,147)	(4,714,926)	(8,792,073)	-9.2%	600,000	(8,192,073)	-8.6%
UNCP	61,813,209	(3,709,077)	(3,005,304)	(6,714,381)	-10.9%	300,000	(6,414,381)	-10.4%
UNCW	105,566,657	(5,005,355)	(5,187,914)	(10,193,269)	-9.7%	-	(10,193,269)	-9.7%
WCU	90,070,971	(5,186,834)	(4,382,913)	(9,569,747)	-10.6%	200,000	(9,369,747)	-10.4%
WSSU	74,491,102	(4,271,465)	(3,625,359)	(7,896,824)	-10.6%	475,700	(7,421,124)	-10.0%
ECSU	38,229,894	(1,722,114)	(1,882,619)	(3,604,733)	-9.4%	300,000	(3,304,733)	-8.6%
UNCA	40,193,501	(2,196,994)	(1,963,848)	(4,160,842)	-10.4%	1,000,000	(3,160,842)	-7.9%
UNCSA	28,987,162	(2,682,226)	(1,352,276)	(4,034,502)	-13.9%	2,000,000	(2,034,502)	-7.0%
NCSSM	19,375,686	(1,249,990)	(935,624)	(2,185,614)	-11.3%	-	(2,185,614)	-11.3%
UNC-GA	43,654,041	(3,561,922)	(2,118,703)	(5,680,625)	-13.0%	101,493	(5,579,132)	-12.8%
Total*	2,725,001,514	(162,464,424)	(131,862,546)	(294,326,970)	-10.8%	23,713,693	(270,613,277)	-9.9%

* Note: Does not include NC Ctr. for Advancement of Teaching (NCCAT), Private Colleges, Federal Stimulus
UNC GA - Financial Aid, Institutional Programs, or UNC Hospitals