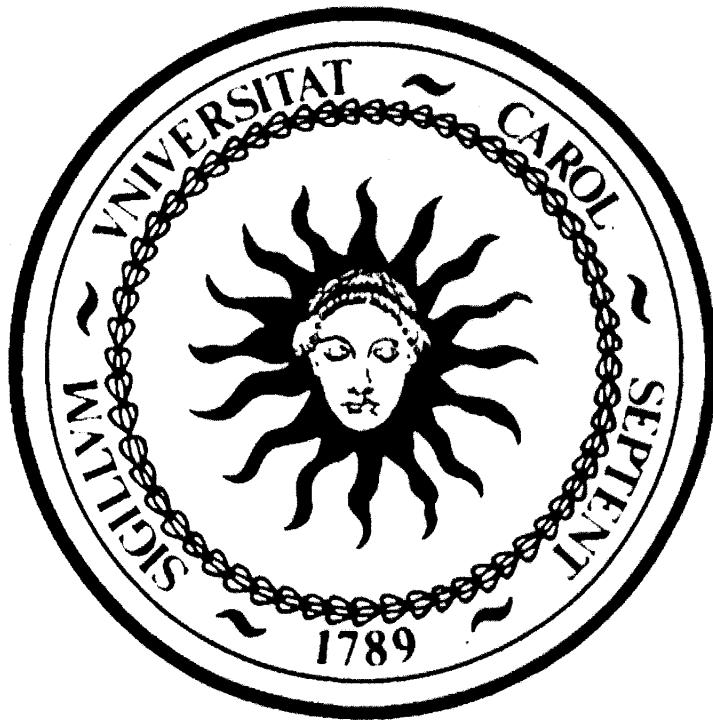


APPENDIX Q

**THE UNIVERSITY OF NORTH CAROLINA
2007-13 CAPITAL IMPROVEMENTS PLAN**



November 10, 2006

The University of North Carolina 2007-2013 Capital Improvements Plan

In submitting this plan, the Board complies with its statutory requirement and informs the Governor and the General Assembly of the needs for capital funds within the University. It does so with the full acknowledgement of the difficult funding decisions that must be made for the state as a whole in an environment where resources are constrained and demands for funding are significant. The Board further acknowledges its deep appreciation to the Governor, the General Assembly, and the people of North Carolina for the significant support made available to the University from the 2000 Higher Education Bonds. Although a six-year plan is presented as is required, the Board denotes the highest priorities of the Chancellors for the next two years, and, should funding be available, asks that consideration be given to funding those priorities.

Repairs and Renovations

The Reserve for Repairs and Renovations (R&R) was formally established by the General Assembly in 1993 to address both current maintenance needs and the documented backlog of deferred maintenance projects. General Statute 143-15.3(a) requires the State Controller to set aside an amount equivalent to 3% of the replacement value of state-supported buildings and place the funds into a reserve to be used for the repair and renovation of state facilities.

Every three years, the State Construction Office (SCO) reviews the facilities and infrastructure at each constituent institution through its Facilities Condition and Assessment Program (FCAP). The FCAP reviewers document deficiencies and estimate the funds required to remedy those deficiencies. These documented deficiencies have been considered carefully by all campuses in preparing the following six-year plan.

The University of North Carolina continues to review the state's and the University's R&R allocation processes. The basis for the allocation of repair funds between UNC and all other state agencies was established in 1995 based on relative FCAP data. At that time, and every fiscal year since, funds have been allocated on the basis of 46% for University projects and 54% for other state agencies. Since 1995, the relative condition needs have changed significantly. A 2004 study done by Eva Klein and Associates found that, based on current data at the time, the allocation, using FCAP data, would be split between the University and other state agencies at 64% for the University and 36% for state agencies. Another factor to consider in the allocation of repair funds is the current replacement value of the state's infrastructure, including buildings and underground facilities (e.g. steamlines, ductbanks, etc.)

The University respectfully requests that the General Assembly allocate R&R funds between the University and other state agencies on the basis of current FCAP needs and current replacement value, including infrastructure. The use of the two measures provides a logical and consistent method on which to base the allocation decision.

The list that follows represents the portion of system-wide repair and renovation needs that institutions propose to fund from the Reserve for Repairs and Renovations over the next six years. Specific projects listed will be revised as buildings and infrastructure deteriorate and lower priority projects become more immediate needs. The six-year plan for the University totals \$853,610,159 and the Board requests \$284,536,720 for the 2007-09 biennium.

Attachment 1 represents the Board of Governors' comprehensive six-year plan for Repairs and Renovations.

Capital Improvement Funds

The Board recognizes that capital plans are dynamic. As enrollment growth materialized and missions changed to reflect new degree programs, the Board anticipated that changes would be made to projects included in the ten-year capital plan adopted in 1999.

The six-year plan for capital improvements now presented began with a review of those projects identified in 1999 that were to be accomplished in the second phase of the Board's ten-year plan. In preparing the requests, campuses were instructed to review their institutional plans and make amendments to reflect changes in growth and other needs that have occurred over the last seven years. The six-year plan for the University totals \$5,324,323,099. For an orderly progression of design and construction to occur, the Board requests \$927,727,000 for the 2007-09 biennium.

Attachment 2 represents the Board of Governors' comprehensive six-year plan for capital improvements.

Nonappropriated Funds

The \$6.9 billion plan adopted by the Board in 1999 was the result of an extensive process led by Eva Klein of Eva Klein & Associates (EKA) that involved campus leaders and staff from the Office of the President. The final report, *Building for the New Millennium*, presented a 10-year capital plan for each campus as well as a campus-specific matrix of financial responsibility. Overall, the capital plan called for 60% of the funds to be provided by the state, with the balance to come from receipts generated by the campuses.

The University has exceeded its commitment to provide 40% of the needed resources. Since 2000, at the Board's request the General Assembly has authorized projects in excess of \$2,200,000,000 to be financed from nonappropriated funds. This is partially the result of a need to respond to increased enrollment growth that has outpaced the aggressive projections used in the development of the 10-year capital plan.

In reaffirming the University's commitment to continue to use its own resources to supplement those provided by the state, the following six-year institutional plans identify those projects proposed to be funded from nonappropriated resources. The six-year plan for the University totals \$1,359,412,880 and the Board anticipates requests totaling \$573,918,130 during the 2007-09 biennium.

Attachment 3 represents the Board of Governors' comprehensive six-year plan for capital improvements funded from nonappropriated sources.

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

Appalachian State University	35,585,000
Roof repairs and replacements	883,000
Structural repairs	1,226,000
Repairs and renovations to meet federal and state standards	3,500,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	10,880,000
Improvements to meet the requirements of the Americans with Disabilities Act	3,430,000
Improvements to meet fire safety needs	1,790,000
Improvements to existing facilities for energy efficiency	3,350,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	500,000
Improvements and renovations to improve use of existing space	2,166,000
Improvements to roads, walks, drives, utilities infrastructure	4,960,000
Drainage and landscape improvements	2,900,000
East Carolina University	61,570,700
Roof repairs and replacements	2,987,400
Structural repairs	5,838,100
Repairs and renovations to meet federal and state standards	323,500
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	43,578,400
Improvements to meet the requirements of the Americans with Disabilities Act	2,580,300
Improvements to meet fire safety needs	1,811,500
Improvements to existing facilities for energy efficiency	16,900
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	400,000
Improvements and renovations to improve use of existing space	2,625,800
Improvements to roads, walks, drives, utilities infrastructure	521,500
Drainage and landscape improvements	887,300
Elizabeth City State University	14,956,406
Roof repairs and replacements	905,785
Structural repairs	2,459,528
Repairs and renovations to meet federal and state standards	70,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	5,019,882
Improvements to meet the requirements of the Americans with Disabilities Act	326,383
Improvements to meet fire safety needs	833,704
Improvements to existing facilities for energy efficiency	457,217
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	473,327
Improvements and renovations to improve use of existing space	2,150,536
Improvements to roads, walks, drives, utilities infrastructure	1,672,549
Drainage and landscape improvements	587,495

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

Fayetteville State University	26,662,500
Roof repairs and replacements	1,504,000
Structural repairs	786,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	3,658,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,065,000
Improvements to meet fire safety needs	1,841,000
Improvements to existing facilities for energy efficiency	750,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	575,000
Improvements and renovations to improve use of existing space	12,066,000
Improvements to roads, walks, drives, utilities infrastructure	3,507,500
Drainage and landscape improvements	910,000
North Carolina A&T State University	62,029,400
Roof repairs and replacements	4,737,200
Structural repairs	1,606,200
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	16,520,900
Improvements to meet the requirements of the Americans with Disabilities Act	1,288,900
Improvements to meet fire safety needs	2,162,300
Improvements to existing facilities for energy efficiency	6,395,600
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	737,000
Improvements and renovations to improve use of existing space	21,590,200
Historical restoration	1,235,900
Improvements to roads, walks, drives, utilities, infrastructure	5,221,600
Drainage and landscape improvements	533,600
North Carolina Central University	50,242,454
Roof repairs and replacements	2,462,000
Structural repairs	2,487,000
Repairs and renovations to meet federal and state standards	374,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	5,982,454
Improvements to meet the requirements of the Americans with Disabilities Act	1,270,000
Improvements to meet fire safety needs	840,000
Improvements to existing facilities for energy efficiency	1,338,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	505,000
Improvements and renovations to improve use of existing space	33,681,000
Improvements to roads, walks, drives, utilities infrastructure	727,000
Drainage and landscape improvements	576,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

North Carolina School of the Arts	24,960,500
Roof repairs and replacements	425,000
Structural repairs	2,161,500
Repairs and renovations to meet federal and state standards	132,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	5,028,500
Improvements to meet the requirements of the Americans with Disabilities Act	2,447,500
Improvements to meet fire safety needs	1,315,000
Improvements to existing facilities for energy efficiency	679,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	280,000
Improvements and renovations to improve use of existing space	7,215,000
Improvements to roads, walks, drives, utilities infrastructure	3,655,000
Drainage and landscape improvements	1,622,000
North Carolina State University	124,949,649
Roof repairs and replacements	2,883,375
Structural repairs	4,225,000
Repairs and renovations to meet federal and state standards	1,050,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	44,039,550
Improvements to meet the requirements of the Americans with Disabilities Act	1,875,000
Improvements to meet fire safety needs	3,255,000
Improvements to existing facilities for energy efficiency	9,620,224
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	750,000
Improvements and renovations to improve use of existing space	26,975,000
Historical restoration	112,500
Improvements to roads, walks, drives, utilities infrastructure	29,061,000
Drainage and landscape improvements	1,103,000
The University of North Carolina at Asheville	35,724,900
Roof repairs and replacements	1,300,000
Structural repairs	1,200,000
Repairs and renovations to meet federal and State standards	350,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	8,750,000
Improvements to meet the requirements of the Americans with Disabilities Act	359,500
Improvements to meet fire safety needs	788,400
Improvements to existing facilities for energy efficiency	777,000
Improvements and renovations to improve use of existing space	13,500,000
Improvements to roads, walks, drives, utilities infrastructure	8,700,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

The University of North Carolina at Chapel Hill	146,493,145
Roof repairs and replacements	13,921,400
Structural repairs	7,821,900
Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems	67,285,500
Improvements to meet the Requirements of the Americans with Disabilities Act	5,696,400
Improvements to meet fire safety needs	27,844,500
Improvements to existing facilities for energy efficiency	12,460,600
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	2,000,000
Improvements and renovations to improve use of existing space	5,500,000
Historical restoration	2,000,000
Improvements to roads, walks, drives, utilities infrastructure	1,962,845
The University of North Carolina at Charlotte	74,705,161
Roof repairs and replacements	3,191,846
Structural repairs	1,637,000
Repairs and renovations to meet federal and state standards	2,126,038
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	12,016,759
Improvements to meet the requirements of the Americans with Disabilities Act	816,000
Improvements to meet fire safety needs	2,428,862
Improvements to existing facilities for energy efficiency	2,340,700
Improvements and renovations to improve use of existing space	27,847,962
Improvements to roads, walks, drives, utilities infrastructure	22,299,994
The University of North Carolina at Greensboro	65,976,000
Roof repairs and replacements	6,170,000
Structural repairs	1,890,000
Repairs and renovations to meet federal and state standards	1,400,000
Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems	13,971,000
Improvements to meet the requirements of the Americans with Disabilities Act	4,500,000
Improvements to meet fire safety needs	16,907,000
Improvements to existing facilities for energy efficiency	3,543,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	450,000
Improvements and renovations to improve use of existing space	5,400,000
Historical restoration	1,800,000
Improvements to roads, walks, drives, utilities infrastructure	8,945,000
Drainage and landscape improvements	1,000,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

The University of North Carolina at Pembroke	17,156,000
Roof repairs and replacements	131,300
Structural repairs	100,000
Repairs and renovations to meet federal and state standards	15,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	6,889,900
Improvements to meet the requirements of the Americans with Disabilities Act	3,903,000
Improvements to meet fire safety needs	7,000
Improvements to existing facilities for energy efficiency	903,600
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	649,000
Improvements and renovations to improve use of existing space	2,831,000
Historical restoration	277,000
Improvements to roads, walks, drives, utilities infrastructure	382,400
Drainage and landscape improvements	1,066,800
The University of North Carolina at Wilmington	23,532,000
Roof repairs and replacements	2,061,400
Structural repairs	4,306,700
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	3,550,200
Improvements to meet the requirements of the Americans with Disabilities Act	1,123,400
Improvements to meet fire safety needs	3,907,800
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	204,500
Improvements and renovations to improve use of existing space	2,814,600
Improvements to roads, walks, drives, utilities Infrastructure	5,563,400
Western Carolina University	31,090,420
Roof repairs and replacements	3,434,100
Structural repairs	9,098,100
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	726,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,055,000
Improvements to meet fire safety needs	2,061,800
Improvements to existing facilities for energy efficiency	3,222,850
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	100,000
Improvements and renovations to improve use of existing space	5,993,970
Improvements to roads, walks, drives, utilities infrastructure	4,903,600
Drainage and landscape improvements	495,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

Winston-Salem State University	16,047,064
Roof repairs and replacements	661,200
Structural repairs	1,281,000
Repairs and renovations to meet federal and state standards	125,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	5,037,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,275,564
Improvements to meet fire safety needs	890,200
Improvements to existing facilities for energy efficiency	210,000
Improvements and renovations to improve use of existing space	1,459,400
Improvements to roads, walks, drives, utilities infrastructure	4,673,900
Drainage and landscape improvements	433,800
UNC Center for Public Television	3,160,000
Roof repairs and replacements	675,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	1,004,000
Improvements and renovations to improve use of existing space	1,201,000
Improvements to roads, walks, drives, utilities infrastructure	280,000
The North Carolina Arboretum	2,244,000
Roof repairs and replacements	50,000
Structural repairs	10,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	320,000
Improvements to meet fire safety needs	35,000
Improvements to existing facilities for energy efficiency	100,000
Improvements and renovations to improve use of existing space	704,000
Improvements to roads, walks, drives, utilities infrastructure	1,025,000
Highlands Biological Station	1,371,160
Structural repairs	136,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	565,160
Improvements to meet the requirements of the Americans with Disabilities Act	20,000
Improvements and renovations to improve use of existing space	595,000
Improvements to existing facilities for energy efficiency	55,000
North Carolina Center for the Advancement of Teaching (NCCAT)	2,115,000
Structural repairs	240,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	100,000
Improvements to meet the requirements of the Americans with Disabilities Act	100,000
Improvements and renovations to improve use of existing space	1,085,000
Improvements to existing facilities for energy efficiency	255,000
Improvements to roads, walks, drives, utilities infrastructure	285,000
Drainage and landscape improvements	50,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

North Carolina School of Science and Mathematics	33,038,700
Roof repairs and replacements	1,966,300
Structural repairs	1,303,400
Repairs and renovations to meet federal and state standards	1,118,700
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	4,318,200
Improvements to meet the requirements of the Americans with Disabilities Act	214,600
Improvement to meet fire safety needs	3,608,700
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	2,314,400
Improvements to existing facilities for energy efficiency	1,391,300
Improvements and renovations to improve use of existing space	13,396,600
Improvements to roads, walks, drives, utilities infrastructure	3,406,500
Total	853,610,159

Attachment 2
Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet

	Priority:	Request	Appropriated	Funding Plan			
				Previously Appropriated	2007-08	2008-09	2009-10
					2010-11	2011-12	2012-13
Priority: Appalachian State University							
1	College of Education Building ^P	35,821,000	1,820,000	17,000,500	3,200,000	14,400,000	14,400,000
2	College of Nursing and Allied Health Building	32,000,000			1,000,000	9,000,000	
3	Steam Distribution System Replacement	10,000,000				5,000,000	
4	Old Library Classroom Building Modernization	5,000,000				1,500,000	
5	Communications Department Annex Renovation	1,500,000					
6	Broyhill Music Center Renovation and Expansion	4,966,100				4,956,100	
7	Kerr Scott Hall Renovation and Expansion	3,247,600				3,247,600	
8	Sanford Hall Modernization	2,324,700				2,324,700	
9	Wey Hall Renovation and Expansion	2,062,200				2,062,200	
10	Fine & Applied Arts Building	14,250,000			1,425,000	12,825,000	
11	Dance and Performing Arts Studio	1,500,000				1,500,000	
12	Broyhill Inn and Continuing Education Center Renovation & Expansion	2,300,000				2,300,000	
13	Physical Plant Building	1,500,000				1,500,000	
Priority: East Carolina University							
1	School of Dentistry ^P (Pending BOG Approval)	90,000,000	3,000,000	43,500,000	43,500,000	38,025,000	38,025,000
2	Shared Academic Building (Colleges of Business & Education)	84,500,000		8,450,000	5,919,000	8,878,500	44,392,500
3	Biology and Science Building	59,190,000			8,500,000	8,500,000	38,250,000
4	Performing Arts Building	85,000,000					
5	Campus Utility Infrastructure Improvements	9,915,000		9,915,000			
6	IT Infrastructure Improvements, Phase II	3,850,000		3,850,000			
7	Health and Human Performance Building Expansion	11,684,000		1,166,400	10,497,600		
8	Facilities Services Building	10,462,000		1,046,200	9,445,800		
9	Austin Building Modernization	13,304,000		1,330,400	11,973,600		
10	Graham Building Modernization.	6,113,000		6,113,000			
11	Ragsdale Hall Modernization.	12,856,000		1,235,600	11,570,400		
12	Spelman Building Modernization	4,543,000			4,543,000		
13	Whithead Building Modernization	5,259,000			5,259,000		
14	Fletcher Music Center Modernization	10,074,000			10,074,000		
15	Brewster Building Modernization	16,456,000			16,456,000		
16	Rawl Building Modernization	11,109,000			11,109,000		
17	Rivers Building Modernization	10,187,000			10,187,000		
18	Brody Medical Science Building Modernization	27,182,000			27,182,000		
19	Life Sciences Building Modernization	1,971,000			1,971,000		
20	Biotechnology Building Modernization	2,839,000			2,839,000		
21	Howell Science Modernization	30,687,000			30,687,000		
22	McGinnis Theatre Modernization	4,369,000			4,369,000		
23	Willis Building Modernization	2,498,000			2,498,000		
24	Wright Annex Modernization	5,004,000			5,004,000		
25	Wright Auditorium Modernization	2,990,000			2,990,000		
26	Minges Academic Building Modernization	3,590,000			3,590,000		
27	Lab Space	71,796,000				71,796,000	

Attachment 2

Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet

	Request	Previously Appropriated	Funding Plan			
			2007-08	2008-09	2009-10	2010-11
East Carolina University (continued)						
28	Physical Education Space	27,688,000				27,688,000
29	Office Space	14,337,000				14,337,000
30	Library Expansion	20,032,000				20,032,000
31	Hazardous Storage Building	1,813,000				1,813,000
32	Telecommunication Equipment Replacement	3,799,000				3,799,000
33	Data Network Infrastructure Improvements	5,057,000				5,057,000
34	Main Campus Utility Infrastructure Improvements	23,172,000				23,172,000
Priority: Elizabeth City State University						
1	School of Education Building	20,000,000	3,000,000	15,000,000		
2	Moore Hall Renovation	7,900,000	790,000	7,110,000		
3	Little Library Replacement	27,000,000		2,700,000	4,050,000	20,250,000
4	Electrical Infrastructure Improvements	1,500,000			1,500,000	
5	School of Business and Economics Building	20,000,000		2,000,000	9,000,000	9,000,000
6	HVAC Infrastructure Improvements	1,900,000				1,900,000
7	Storm Drainage Infrastructure Improvements	1,400,000				1,400,000
Priority: Fayetteville State University						
1	Science and Technology Complex P	23,587,000	1,000,000	11,293,500	11,293,500	
2	Teacher Education Research Center	36,118,000		3,611,800	16,253,100	
3	Performing and Fine Arts Building	14,632,464			1,463,246	13,169,248
4	Butler Building Renovation	2,936,244				2,936,244
5	Lyons Science Conversion to General Classroom Building	4,008,104				4,008,104
6	Campus Infrastructure Improvements	4,356,521				4,356,521
7	Parking Infrastructure Expansion	1,317,166				1,317,166
Priority: North Carolina A&T State University						
1	General Classroom Instructional Facility P	26,787,000	1,000,000	12,893,500	12,893,500	
2	Nanoscience and Nanengineering Building (with UNCG)	50,189,000		5,018,900	7,588,350	37,641,750
3	Hodgkin Hall Modernization	7,200,000				7,200,000
4	Technology Infrastructure Improvements	3,868,000				3,868,000
5	Morrow Hall Renovation	7,649,000				7,649,000
6	Carver Hall Modernization	16,757,000				16,757,000
7	Steam Infrastructure Improvements	7,057,000				7,057,000
8	Vansitory Hall Renovation	7,786,000				7,786,000
9	Student Services Facility	11,503,000				1,150,300
10	Bentbow Hall Renovation	2,594,000				2,594,000
11	Moore Gymnasium Modernization	10,229,000				10,229,000
12	Webb Animal Science Renovation	8,507,000				8,507,000
13	DeHugueley Building Renovation and Expansion	3,085,000				3,085,000
14	Marieena Hall Renovation	10,397,000				10,397,000
15	Holland Hall Renovation	4,256,000				4,256,000

Attachment 2
Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet

	Request	Previously Appropriated	Funding Plan			
			2007-08	2008-09	2009-10	2010-11
North Carolina A&T State University (continued)						
16	Hines Hall Renovation	6,994,000				6,994,000
17	Electrical Infrastructure improvements	2,317,000				2,317,000
18	Frazier Hall Renovation and Expansion	8,942,000				8,942,000
19	Price Hall Renovation	7,965,000				7,965,000
20	Price Hall Annex Renovation	2,721,000				2,721,000
21	McNair Hall Modernization	15,765,000				15,765,000
22	Domestic Water Infrastructure Improvements	2,345,000				2,345,000
23	Fort Research Building Renovation	5,679,000				5,679,000
24	Sockwell Hall Renovation	1,045,000				1,045,000
Priority: North Carolina Central University						
1	School of Nursing Building	25,000,000	2,500,000	3,750,000	18,750,000	
2	Student Services Building	15,000,000	1,500,000	13,500,000		
3	Residence Hall	35,346,000		3,534,600	5,301,900	26,509,500
4	Teaching and Convocation Center	32,597,000		3,259,700	14,668,650	14,668,650
5	Chambers Biomedical and Biotechnical Research Institute Expansion	10,400,000			1,040,000	9,360,000
6	Library Building	28,726,000				28,726,000
Priority: North Carolina School of the Arts						
1	Library P	25,920,000	1,000,000	12,460,000	12,460,000	
2	Central Storage Facility	3,200,000		320,000	2,800,000	
3	Gray High School Renovation, Phase 2	8,360,000			8,360,000	
4	Design and Production Building Modernization	4,827,000				4,827,000
5	Workplace Modernization	5,224,000				5,224,000
6	Workplace West Complex Renovation	5,051,000				5,051,000
7	Old Library Renovation	2,789,000				2,789,000
8	Information Technology Expansions and Improvements	4,000,000				4,000,000
Priority: North Carolina State University						
1	Centennial Campus Library	114,000,000	11,400,000	17,100,000	85,500,000	
2	Companion Animal Hospital	38,000,000	19,000,000	19,000,000		
3	College of Engineering Facilities	206,000,000	17,000,000	26,000,000	41,000,000	40,000,000
4	Improvements to 4-H Camp	34,000,000		9,000,000	12,500,000	12,500,000
5	Academic Building	42,714,000			4,271,400	38,442,600
6	Broughton Hall Renovation and Expansion	36,708,000			3,670,800	33,037,200
7	Main Campus Infrastructure Improvements, Phase A	33,000,000			3,300,000	29,700,000
8	Williams Hall Renovation	35,501,000				3,350,100
9	Plant Sciences Research Building	45,562,000				4,556,200
10	Centennial Campus Infrastructure Improvements, Phase B	20,991,000				2,099,100
11	Research Building on Hodges Site	39,827,000				35,844,300
12	University Plaza Classroom Building	36,070,000				3,607,000

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Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet

		Request	Previously Appropriated	Funding Plan			
				2007-08	2008-09	2009-10	2010-11
North Carolina State University (continued)							
13	Gardner Hall North Renovation and Expansion	33,649,000				3,364,900	30,284,100
14	Main Campus Infrastructure Improvements, Phase B	16,801,000				1,680,100	15,120,900
15	Centennial Biomedical Campus Infrastructure Improvements, Phase B & C	26,987,000				2,698,700	24,288,300
16	Flex Building II	18,246,000				1,824,600	16,421,400
17	Dabney Hall Renovation	45,427,000				4,542,700	40,884,300
18	Centennial Campus Services Building	9,967,000					9,967,000
19	Interdisciplinary Research Building	36,491,000				36,491,000	
20	Centennial Campus Infrastructure Improvements, Phase C	9,820,000				9,820,000	
21	College of Management Expansion and Renovation	17,500,000				17,500,000	
22	Information Technology Building	20,645,000				20,645,000	
23	Patterson Hall Renovation	9,419,000				9,419,000	
24	Hillsborough Building Renovation	12,236,000				12,236,000	
25	Administrative Services Building IV	31,324,000				31,324,000	
26	Main Campus Infrastructure Improvements, Phase C	12,814,000				12,814,000	
Priority: University of North Carolina at Asheville							
1	Rhoades Hall and Rhoades Tower Renovation P	9,103,000	416,000	4,343,500	4,343,500	930,500	8,374,500
2	Carmichael Hall Renovation	9,305,000					2,999,000
3	Zaiger Hall Modernization	2,999,000					5,000,000
4	Lipinsky Hall Modernization	5,000,000					
5	Public Safety Facility	2,501,000				2,501,000	
6	Emergency Communications System	500,000				500,000	
7	Justice Center Modernization	8,001,000				8,001,000	
8	Weizenblatt Health Center Modernization	3,499,000				3,499,000	
9	Outdoor Physical Education and Recreational Facilities	2,999,000				2,999,000	
10	Outdoor Instructional and Intramural Facilities	3,499,000				3,499,000	
11	Edgewood Drive Improvements	2,501,000				2,501,000	
12	Campus Quadrangle Development	1,298,000				1,298,000	
13	Exterior Lighting, Sidewalks and Landscaping Improvements	850,000				850,000	
14	Campus Landscaping Improvements	1,500,000					1,500,000
15	Owen Hall Modernization	7,500,000					7,500,000
16	Carol Belk Theatre Modernization	2,999,000					2,999,000
17	Robinson Hall Modernization	7,000,000					7,000,000
18	Phillips Hall Modernization	4,000,000					4,000,000
19	Administration Building	9,500,000					9,500,000
20	University Signage Improvements	750,000					750,000
21	Campus Roads, Walks and Drives Improvements	1,470,000					1,470,000
22	Campus Drive Development	400,000					400,000
23	New Campus Entrance	2,000,000					2,000,000
24	Vehicular & Pedestrian Circulation Improvements	750,000					750,000

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Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet

	Priority:	Request	Previously Appropriated	Funding Plan			
				2007-08	2008-09	2009-10	2011-12
University of North Carolina at Asheville (continued)							
25	Informal Quadrangle Improvements.	300,000					300,000
26	Replace Building Electrical Transformers	750,000					750,000
27	Storm drainage system.	1,404,000					1,404,000
28	Sidewalk Repairs and Resurfacing.	750,000					750,000
29	Parking Infrastructure Expansion	3,499,000					3,499,000
Priority: University of North Carolina at Chapel Hill							
1	Genomic Sciences Building ^P	148,000,000	28,391,775	59,804,112	59,804,113		
2	School of Dentistry Oral Sciences Building ^P	99,000,000	3,000,000	48,000,000	48,000,000		
3	Carolina North Development, Phase 1	244,800,000		12,240,000	58,140,000	58,140,000	58,140,000
4	Campus Services Infrastructure Improvements, Phase 2	64,000,000					64,000,000
5	School of Information & Library Sciences (SILS)	62,000,000					62,000,000
6	Morehead Planetarium Renovation and Expansion (advance planning)	4,500,000					4,500,000
7	Building for Psychology Department (advance planning)	5,000,000					5,000,000
8	Biomedical Research Imaging Center, Phase 1	156,000,000					158,000,000
9	Department of Laboratory Animal Medicine Renovations, Phase 1	4,000,000					4,000,000
10	ROTC Building Replacement	9,000,000					9,000,000
11	Walter Davis Library Infrastructure Modernization (advance planning)	5,000,000					5,000,000
12	Science Library	28,000,000					28,000,000
Priority: University of North Carolina at Charlotte							
1	Research Facilities, Phase 2	76,218,000	7,621,800	11,432,700	57,163,500		
2	Classroom and Academic Support Complex	68,425,000		6,842,500	30,791,250	30,791,250	
3	Science Building	65,273,000			6,527,300	9,790,950	48,954,750
4	Substation Relocation and Overhead Power Line Replacement	5,618,000				5,618,000	
5	Phillips Road Roadway Improvements	5,940,000				5,940,000	
6	Smith and Cameron Applied Research Building Modernization	22,889,000				2,288,900	10,300,050
7	Environmental and Infrastructure Science Building	52,098,000				5,209,800	23,444,100
8	Burson Building Modernization	34,320,000					3,432,000
9	Atkins Library Modernization and Expansion	13,936,000					13,936,000
10	Colvard Building Modernization	8,558,000					8,558,000
11	Cameron Boulevard Extension and Sidewalk Improvements	11,270,000					11,270,000
12	Kennedy Building Modernization	18,834,000					18,834,000
13	Friday Building Modernization	4,370,000					4,370,000
14	Physical Plant Complex	24,621,000					24,621,000
15	Residential High Rise Replacement	15,103,000					15,103,000
16	Humanities Building	35,917,000					35,917,000

Attachment 2

Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet

			Request	Appropriated	Previous	Funding Plan				
						2007-08	2008-09	2009-10	2010-11	2011-12
Priority: University of North Carolina at Greensboro										
1	Academic Classroom and Office Building ^P	47,467,000	2,300,000	22,583,500	22,583,500					
2	NanoScience and NanoEngineering Building (with NCA&I)	91,268,000			9,126,800	13,650,200	68,451,000			
3	Library Addition & Data Center	31,125,000				3,112,500	14,006,250	14,006,250		
4	Moore Nursing Building Renovation and Expansion	7,998,000				7,988,000				
5	Public Safety Building	46,249,000				4,624,900	41,624,100			
6	Administration and Student Services Building	39,915,000					39,915,000			
7	Eberhart Building Renovation	8,617,000					8,617,000			
8	Child Care Facility	10,291,000						10,291,000		
9	Performing Arts Academic Wing	39,007,000						39,007,000		
10	Jackson Library Renovation	30,069,000						30,069,000		
11	West Chiller Plant and Underground Infrastructure									
Priority: University of North Carolina at Pembroke										
1	Residence Hall (West Hall Replacement) ^P	20,000,000	1,000,000	9,500,000	9,500,000	1,900,000	17,100,000			
2	Nursing and Allied Health Building - Budget Supplement	19,000,000				2,000,000	3,000,000	15,000,000		
3	School of Business Building	20,000,000				4,000,000				
4	Information Commons Building (advanced planning)	4,000,000					1,000,000			
5	Modernization (advanced planning)	1,000,000					1,000,000			
6	Electrical Infrastructure Improvements, Phase 2	1,000,000					1,000,000			
7	Pedestrian Access Modernization	3,700,000				3,700,000				
8	Givens Performing Arts Center Modernization (advanced planning)	800,000				800,000				
9	Chavis Center Modernization (advanced planning)	500,000				500,000				
10	Lumbee Hall Modernization (advanced planning)	300,000				300,000				
11	Sampson-Tiverton Library Renovation (advanced planning)	800,000				800,000				
Priority: University of North Carolina at Wilmington										
1	Teaching Laboratory Building	34,525,000	5,178,750	25,893,750		5,277,200	23,747,400	23,747,400	23,747,400	
2	Trask Coliseum, Hanover Hall, and Natatorium Renovation	52,772,000				18,662,000	16,795,800			
3	Academic Space, Phase 1							6,181,900	27,818,550	27,818,550
4	Randall Library Space Renovation and Expansion	61,819,000								
5	Hardened Strategic and Emergency Operations Center	9,331,000						9,331,000		
6	DeLoach Hall Modernization	8,928,000						8,928,000		
7	Morton Hall Modernization	7,369,000						7,369,000		
8	Bear Hall Modernization	7,676,000						7,676,000		
9	Social and Behavioral Science Modernization	8,173,000						8,173,000		
10	Cameron School of Business Modernization	10,628,000						10,628,000		
11	Academic Space, Phase 2	18,662,000						18,662,000		
12	Electrical Infrastructure Improvements and Expansion	3,499,000						3,499,000		

Attachment 2
Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet

		Request	Previously Appropriated	Funding Plan			
				2007-08	2008-09	2009-10	2010-11
Priority: Western Carolina University							
1	School of Health and Gerontological Sciences Building ^P	46,205,000	2,400,000	21,902,500	21,902,500		
2	Education and Allied Professions Building	40,187,000		4,018,700	18,084,150	18,084,150	
3	Steam Plant	32,402,000			3,240,200	4,850,300	24,301,500
4	West Campus Infrastructure Improvements	3,385,000				3,365,000	
5	Forsyth Building Renovation	10,101,000				1,010,000	9,090,000
6	Killian Building Renovation	6,800,000					6,800,000
7	Hunter Library Renovation, Phase 1	3,000,000					3,000,000
8	Central Quad Landscaping Improvements	1,725,000					1,725,000
Priority: Winston Salem State University							
1	Student Activities Center ^P	19,476,000	768,225	9,353,887	9,353,888		
2	Hill Hall Conversion and Renovation	7,358,000		735,800	6,622,200		
3	Sciences Building, Phase 2	20,899,000			2,089,900	3,134,850	15,674,250
4	Utilities Infrastructure Improvements	6,797,000				6,797,000	
5	General Classroom Building	34,282,000				3,428,200	15,426,900
6	R.J. Reynolds Building Renovation	8,451,000				8,451,000	
7	Hall Patterson Building and Anderson Hall Renovations	5,815,000					5,815,000
Priority: UNC Center For Public Television							
1	Digital Asset Management System	11,000,000			6,000,000	5,000,000	
Priority: The North Carolina Arboretum							
1	Parish Property Acquisition ^C						
2	Gateway Center Annex	15,105,000					
					1,510,500	13,594,500	
Priority: North Carolina School of Science and Mathematics							
1	Discovery Ctr - Science Labs/Classrooms/Residence Hall	70,000,000			7,000,000	10,500,000	52,500,000
2	Track and Soccer Field, Phase 2	1,075,000				107,500	967,500
Priority: Highlands Biological Station							
1	Residence Facility	2,890,000				2,890,000	
Priority: NC Center for the Advancement of Teaching							
1	Renovation and Addition to NCCAT Main Building	3,940,000				3,940,000	
2	Residence Halls	10,580,000				1,058,000	9,522,000
3	Equipment and Maintenance Building - Ocracoke	400,000					400,000
4	Maintenance and Grounds Facilities Expansion - Cullowhee Campus	500,000					500,000
Priority: Coastal Studies Institute (ECU, ECSU, NCSU, UNC-CH, UNCW)							
1	Campus Development	33,800,000	1,300,000	16,250,000	16,250,000		

Attachment 2
Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet

				Previously Appropriated		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		
Priority:	UNC Hospitals			Request														
1	Inpatient Bed Tower/Operating Room Facility	325,500,000								32,550,000	146,475,000	146,475,000						
Priority:	All Constituent Institutions																	
1	Information Technology Infrastructure - University-wide	30,000,000								15,000,000	15,000,000							
2	UNC Library Central Storage Facility	25,000,000										2,500,000	22,500,000					
Priority:	Land Acquisition																	
1	ASU	15,000,000								25,000,000	25,000,000	10,000,000	15,000,000	12,005,000	12,005,000	6,000,000		
9	ECU	10,000,000																
4	FSU	2,000,000																
5	NCART	6,500,000																
4	NCCU	10,000,000																
14	NCSA	2,400,000																
30	UNCA	5,000,000																
26	NCSU	4,287,000																
19	UNCC	16,400,000																
12	UNCG	15,000,000																
4	WCU	2,000,000																
6	WSSU	2,000,000																
1	NC Arboretum	888,000																
4	NCCAT	1,500,000																
Totals		5,324,323,099	47,396,000	403,878,199	523,848,801	886,088,746	833,015,218	1,252,238,848	1,367,887,287									
NOTES:																		
P = Planning funding received in the 2006 appropriations bill																		

Attachment 3
Six-Year Nonappropriated Capital Improvements Priorities 2007-2013 Worksheet

							Funding Plan							
							Request	Appropriated	Previously Appropriated	2007-08	2008-09	2009-10	2010-11	2011-12
Priority: Appalachian State University														
1	Frank Residence Hall Renovation		6,000,000		6,000,000									
2	Steam Infrastructure Improvement, Phase 4		7,500,000		7,500,000									
3	Cone Residence Hall Renovation		7,000,000		7,000,000									
4	Honors Residence Hall		15,000,000		15,000,000									
5	Steam Infrastructure Improvement, Phase 5		8,000,000		8,000,000									
6	Bowrie Residence Hall Renovation		8,000,000		8,000,000									
7	Eggers Residence Hall Renovation		8,000,000		8,000,000									
8	Center for Student Excellence		10,000,000		10,000,000									
9	East Hall Renovation		10,000,000		10,000,000									
10	Parking Infrastructure Expansion		7,000,000		7,000,000									
Priority: East Carolina University														
1	Scott Residence Hall Renovation		10,100,000		10,100,000									
2	Health Sciences Student Services and Food Service Facility Expansion		7,000,000		7,000,000									
3	Wright Soda Shop Renovation and Expansion		1,500,000		1,500,000									
4	General Internal Medicine and Medicine/Pediatrics Clinic Facility		18,000,000		18,000,000									
5	Student Recreation Center and Wellness Expansion		12,250,000		12,250,000									
6	Main Campus Police Department Expansion		6,300,000		6,300,000									
7	Student Health Services Addition and Expansion		3,600,000		3,600,000									
8	Croatian Dining Facility Renovation and Expansion		1,500,000		1,500,000									
9	Greek Student Housing		16,000,000		16,000,000									
10	Main Campus Book Store Expansion		5,000,000		5,000,000									
11	Ficklen Stadium Concession Booth Renovation		1,000,000		1,000,000									
12	North Recreational Fields Complex Expansion, Phase 2		10,500,000		10,500,000									
13	Ficklen Stadium East End Zone and Press Box Renovation and Expansion		50,000,000		50,000,000									
14	Sofball, Women's Soccer, Women's Track Support Facility Expansion		2,500,000		2,500,000									
15	Soccer and Track Complex Replacement		3,000,000		3,000,000									
Priority: Elizabeth City State University														
1	Butler Residence Hall HVAC Improvements		800,000		800,000									
2	Vaughan Center HVAC Improvements		1,500,000		1,500,000									
3	Softball and Baseball Complex		3,000,000		3,000,000									
4	Cordwell - Hoffer Infirmary Renovation		2,000,000		2,000,000									
5	Residence Hall		16,000,000		16,000,000									
6	Bias Hall Renovation		1,500,000		1,500,000									
7	Housing Complex Renovations		1,600,000		1,600,000									

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Six-Year Nonappropriated Capital Improvements Priorities 2007-2013 Worksheet

				Previously Appropriated	Funding Plan					
					Request	2007-08	2008-09	2009-10	2010-11	2011-12
Priority: Fayetteville State University										
1	Residence Hall		10,826,000		10,826,000					
2	Vance Residence Hall Renovation		6,597,000		6,597,000					
3	Joyner Residence Hall Renovation		2,240,000		2,240,000					
4	Smith Residence Hall Renovation		2,431,000		2,431,000					
5	Hood Residence Hall Renovation		2,067,000		2,067,000					
6	Bryant Residence Hall Renovation		4,728,000		4,728,000					
7	Harris Residence Hall Renovation		3,149,000		3,149,000					
8	New Residence Hall Renovation		5,500,000		5,500,000					
9	Williams Residence Hall Demolition		319,000		319,000					
Priority: North Carolina A&T State University										
1	Williams Cafeteria Renovation		3,000,000		3,000,000					
2	Student Union Renovation		7,000,000		7,000,000					
3	Health Center Replacement		4,100,000		4,100,000					
4	University Bookstore Replacement		5,500,000		5,500,000					
5	Parking Infrastructure Expansion		8,000,000		8,000,000					
Priority: North Carolina Central University										
1	Student Services Building		22,000,000		22,000,000					
Priority: North Carolina State University										
1	The American Home at NC State		20,000,000		20,000,000					
2	Avent Ferry Administrative Center Renovation		5,000,000		5,000,000					
3	Parking Infrastructure Expansion		15,000,000		15,000,000					
4	Student Health Services Renovation		3,000,000		3,000,000					
5	Research and Training Center		4,320,000		4,320,000					
Priority: University of North Carolina at Asheville										
1	Governors Residence Hall, Phase 2		38,004,000		38,004,000					

Attachment 3

Six-Year Nonappropriated Capital Improvements Priorities 2007-2013 Worksheet

Priority:		Request	Previously Appropriated	Funding Plan					
				2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
The University of North Carolina at Chapel Hill									
1	Parking Infrastructure Expansion	21,300,000	21,300,000						
2	Information Technology Infrastructure Improvements	48,748,000	48,748,000						
3	Steam Infrastructure Improvements, Phase 1	84,105,000	84,105,000						
4	Electrical Infrastructure Improvements, Phase 1	34,060,000	34,060,000						
5	Athletic Training Facility	7,800,000	7,800,000						
6	Finley Golf Range House Renovation and Expansion	2,000,000	2,000,000						
7	Fetzer Gymnasium Expansion	1,000,000	1,000,000						
8	Henry Stadium Turf Replacement	2,000,000	2,000,000						
9	Chilled Water Infrastructure Improvements, Phase 1	44,559,000	44,559,000						
10	Ruffin Residence Hall Fire Sprinkler System Installation	200,000	200,000						
11	Mangum Residence Hall Fire Sprinkler System Installation	235,000	235,000						
12	Graham Student Union Renovation	3,205,000	3,205,000						
13	Kenan Stadium Renovation	50,000,000	50,000,000						
14	Fetzer Field Renovation and Expansion	10,000,000	10,000,000						
15	Manly Residence Hall Fire Sprinkler System Installation	240,000	240,000						
16	Grimes Residence Hall Fire Sprinkler System Installation	200,000	200,000						
17	Stacy Residence Hall Fire Sprinkler System Installation	200,000	200,000						
18	Everett Residence Hall Fire Sprinkler System Installation	200,000	200,000						
19	Carolina Inn Expansion	12,000,000	12,000,000						
20	Lewis Residence Hall Fire Sprinkler System Installation	200,000	200,000						
21	Student Family Housing, Phase 2	30,000,000	30,000,000						
22	Taylor Student Health Services Replacement	30,000,000	30,000,000						
23	Hanes Hall Expansion	350,000	350,000						
24	Student Recreation Center Renovation and Expansion	6,500,000	6,500,000						
25	Anderson Softball Stadium Renovation and Expansion	800,000	800,000						
26	University Lake Boat House Renovation and Improvements	3,000,000	3,000,000						
27	Craigie Parking Deck Expansion	29,700,000	29,700,000						
28	South Road Walk Improvements	4,000,000	4,000,000						
29	Electrical Infrastructure Improvements, Phase 2	20,984,000	20,984,000						
30	Steam Infrastructure Improvements, Phase 2	48,552,000	48,552,000						
31	Hinton James Residence Hall Modernization	25,000,000	25,000,000						
32	Parking Infrastructure Expansion	16,250,000	16,250,000						
33	North East Food Service Facility	2,000,000	2,000,000						
34	Ehninghaus Residence Hall Modernization	20,000,000	20,000,000						
35	Craigie Residence Hall Modernization	20,000,000	20,000,000						
36	Electrical Infrastructure Improvements, Phase 3	52,035,000	52,035,000						
37	Spencer Residence Hall HVAC Improvements	3,500,000	3,500,000						
38	Chilled Water Infrastructure Improvements, Phase 2	33,508,000	33,508,000						

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Six-Year Nonappropriated Capital Improvements Priorities 2007-2013 Worksheet

							Funding Plan						
							Request	Previously Appropriated	2007-08	2008-09	2009-10	2010-11	2011-12
Priority: University of North Carolina at Charlotte													
1	Scott Residence Hall HVAC Improvements		1,200,000		1,200,000								
2	Residence Hall Siding Replacement, Phase 3		1,300,000		1,300,000								
3	Recreation Fields 12 and 13		5,000,000		5,000,000								
4	Library Quad Improvements		900,000		900,000								
5	Baseball Stadium Improvements, Phase 2		900,000		900,000								
6	Central Quad Improvements		4,000,000		4,000,000								
7	Colvard Building Atrium Improvements		1,250,000		1,250,000								
8	Charlotte Research Institute Collaborative Building		28,064,000		28,064,000								
9	Parking Infrastructure Expansion		600,000		600,000								
10	Colvard Building North Interior (advance planning)		400,000		400,000								
Priority: University of North Carolina at Greensboro													
1	Grogan Residence Hall Fire Sprinkler System Installation		1,366,000		1,366,000								
2	Bailey Residence Hall and Cotter Residence Hall HVAC Renovation		5,501,000		5,501,000								
3	Baseball Stadium Locker Room Building		2,507,000		2,507,000								
4	Natorium		23,225,000		23,225,000								
5	Hinshaw, Gray and Shaw Residence Halls HVAC Renovations		8,876,000		8,876,000								
6	Athletic Office and Training Complex		27,221,000		27,221,000								
7	Ragsdale-Mendenhall Residence Hall HVAC Renovation		8,523,000		8,523,000								
8	Spencer Dining Hall Renovation		10,438,000		10,438,000								
Priority: University of North Carolina at Pembroke													
1	Football Pressbox		2,000,000		2,000,000								
2	Soccer Fieldhouse		4,000,000		4,000,000								
3	Practice Field Replacement		3,000,000		3,000,000								
4	Tennis Courts Replacement		900,000		900,000								
5	Student Health Building Modernization and Expansion		1,900,000		1,900,000								
6	Baseball Stadium		6,500,000		6,500,000								
7	Softball Stadium		1,800,000		1,800,000								

Attachment 3

Six-Year Nonappropriated Capital Improvements Priorities 2007-2013 Worksheet

Priority:	Project Description	Request	Appropriated	Funding Plan					
				Previously Appropriated	2007-08	2008-09	2009-10	2010-11	2011-12
Priority: University of North Carolina at Wilmington									
1	Residence Hall Life Safety Improvements	5,100,000	5,100,000						
2	Residence Hall Bathrooms Renovations	2,450,000	2,450,000						
3	Galloway Residence Hall Elevator Replacement	1,100,000	1,100,000						
4	Parking Infrastructure Expansion	6,000,000	6,000,000						
5	Warwick Hall Renovation	4,000,000	4,000,000						
6	Student Recreation Center Expansion	25,000,000	25,000,000						
7	Campus Recreation Field Expansion	7,000,000	7,000,000						
8	Tennis Facility Replacement	3,000,000	3,000,000						
Priority: Western Carolina University									
1	Walker Residence Hall Renovation	7,541,500	7,541,500						
2	Hamil Residence Hall Renovation	8,720,750	8,720,750						
Priority: Winston Salem State University									
1	Student Activities Center	24,174,730	24,174,730						
2	Atkins Residence Hall and Wilson Residence Hall Exterior Improvements	280,000	280,000						
3	Atkins Residence Hall Elevator Replacement	165,000	165,000						
4	Moore Residence Hall Elevator Addition	389,000	389,000						
5	Dillard Residence Hall Elevator Addition	311,000	311,000						
6	Dillard Residence Hall Roof Replacement	122,000	122,000						
Priority: The North Carolina Arboretum									
1	Baker Center Outdoor Exhibits	501,900	501,900						
2	Outdoor Events Center Expansion	9,824,000	9,824,000						
	Total	1,359,412,880	0	348,610,630	225,307,500	251,836,750	187,488,000	203,970,000	142,200,000