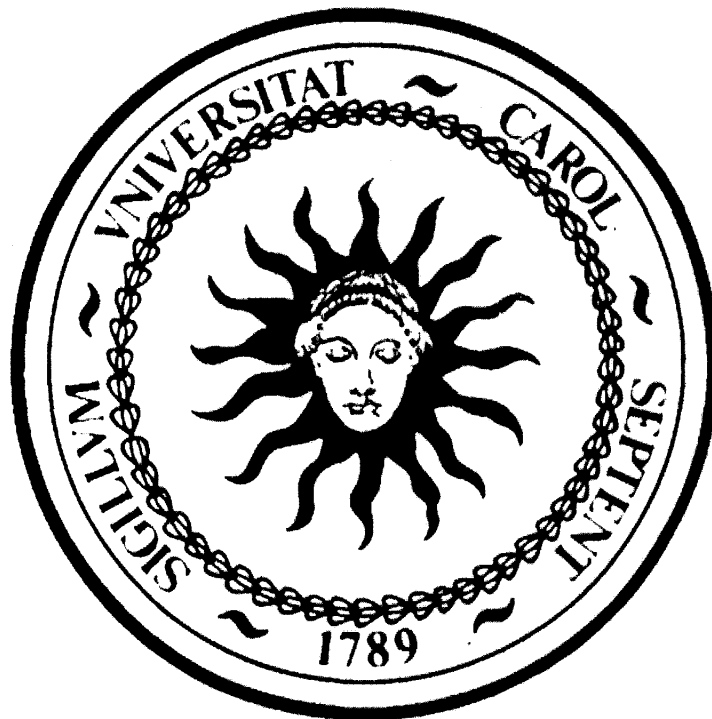


THE UNIVERSITY OF NORTH CAROLINA 2007-13 CAPITAL IMPROVEMENTS PLAN



November 10, 2006

The University of North Carolina 2007-2013 Capital Improvements Plan

In submitting this plan, the Board complies with its statutory requirement and informs the Governor and the General Assembly of the needs for capital funds within the University. It does so with the full acknowledgement of the difficult funding decisions that must be made for the state as a whole in an environment where resources are constrained and demands for funding are significant. The Board further acknowledges its deep appreciation to the Governor, the General Assembly, and the people of North Carolina for the significant support made available to the University from the 2000 Higher Education Bonds. Although a six-year plan is presented as is required, the Board denotes the highest priorities of the Chancellors for the next two years, and, should funding be available, asks that consideration be given to funding those priorities.

Repairs and Renovations

The Reserve for Repairs and Renovations (R&R) was formally established by the General Assembly in 1993 to address both current maintenance needs and the documented backlog of deferred maintenance projects. General Statute 143-15.3(a) requires the State Controller to set aside an amount equivalent to 3% of the replacement value of state-supported buildings and place the funds into a reserve to be used for the repair and renovation of state facilities.

Every three years, the State Construction Office (SCO) reviews the facilities and infrastructure at each constituent institution through its Facilities Condition and Assessment Program (FCAP). The FCAP reviewers document deficiencies and estimate the funds required to remedy those deficiencies. These documented deficiencies have been considered carefully by all campuses in preparing the following six-year plan.

The University of North Carolina continues to review the state's and the University's R&R allocation processes. The basis for the allocation of repair funds between UNC and all other state agencies was established in 1995 based on relative FCAP data. At that time, and every fiscal year since, funds have been allocated on the basis of 46% for University projects and 54% for other state agencies. Since 1995, the relative condition needs have changed significantly. A 2004 study done by Eva Klein and Associates found that, based on current data at the time, the allocation, using FCAP data, would be split between the University and other state agencies at 64% for the University and 36% for state agencies. Another factor to consider in the allocation of repair funds is the current replacement value of the state's infrastructure, including buildings and underground facilities (e.g. steamlines, ductbanks, etc.)

The University respectfully requests that the General Assembly allocate R&R funds between the University and other state agencies on the basis of current FCAP needs and current replacement value, including infrastructure. The use of the two measures provides a logical and consistent method on which to base the allocation decision.

The list that follows represents the portion of system-wide repair and renovation needs that institutions propose to fund from the Reserve for Repairs and Renovations over the next six years. Specific projects listed will be revised as buildings and infrastructure deteriorate and lower priority projects become more immediate needs. The six-year plan for the University totals \$853,610,159 and the Board requests \$284,536,720 for the 2007-09 biennium.

Attachment 1 represents the Board of Governors' comprehensive six-year plan for Repairs and Renovations.

Capital Improvement Funds

The Board recognizes that capital plans are dynamic. As enrollment growth materialized and missions changed to reflect new degree programs, the Board anticipated that changes would be made to projects included in the ten-year capital plan adopted in 1999.

The six-year plan for capital improvements now presented began with a review of those projects identified in 1999 that were to be accomplished in the second phase of the Board's ten-year plan. In preparing the requests, campuses were instructed to review their institutional plans and make amendments to reflect changes in growth and other needs that have occurred over the last seven years. The six-year plan for the University totals \$5,324,323,099. For an orderly progression of design and construction to occur, the Board requests \$927,727,000 for the 2007-09 biennium.

Attachment 2 represents the Board of Governors' comprehensive six-year plan for capital improvements.

Nonappropriated Funds

The \$6.9 billion plan adopted by the Board in 1999 was the result of an extensive process led by Eva Klein of Eva Klein & Associates (EKA) that involved campus leaders and staff from the Office of the President. The final report, *Building for the New Millennium*, presented a 10-year capital plan for each campus as well as a campus-specific matrix of financial responsibility. Overall, the capital plan called for 60% of the funds to be provided by the state, with the balance to come from receipts generated by the campuses.

The University has exceeded its commitment to provide 40% of the needed resources. Since 2000, at the Board's request the General Assembly has authorized projects in excess of \$2,200,000,000 to be financed from nonappropriated funds. This is partially the result of a need to respond to increased enrollment growth that has outpaced the aggressive projections used in the development of the 10-year capital plan.

In reaffirming the University's commitment to continue to use its own resources to supplement those provided by the state, the following six-year institutional plans identify those projects proposed to be funded from nonappropriated resources. The six-year plan for the University totals \$1,359,412,880 and the Board anticipates requests totaling \$573,918,130 during the 2007-09 biennium.

Attachment 3 represents the Board of Governors' comprehensive six-year plan for capital improvements funded from nonappropriated sources.

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

Appalachian State University	35,585,000
Roof repairs and replacements	883,000
Structural repairs	1,226,000
Repairs and renovations to meet federal and state standards	3,500,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	10,880,000
Improvements to meet the requirements of the Americans with Disabilities Act	3,430,000
Improvements to meet fire safety needs	1,790,000
Improvements to existing facilities for energy efficiency	3,350,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	500,000
Improvements and renovations to improve use of existing space	2,166,000
Improvements to roads, walks, drives, utilities infrastructure	4,960,000
Drainage and landscape improvements	2,900,000
East Carolina University	61,570,700
Roof repairs and replacements	2,987,400
Structural repairs	5,838,100
Repairs and renovations to meet federal and state standards	323,500
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	43,578,400
Improvements to meet the requirements of the Americans with Disabilities Act	2,580,300
Improvements to meet fire safety needs	1,811,500
Improvements to existing facilities for energy efficiency	16,900
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	400,000
Improvements and renovations to improve use of existing space	2,625,800
Improvements to roads, walks, drives, utilities infrastructure	521,500
Drainage and landscape improvements	887,300
Elizabeth City State University	14,956,406
Roof repairs and replacements	905,785
Structural repairs	2,459,528
Repairs and renovations to meet federal and state standards	70,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	5,019,882
Improvements to meet the requirements of the Americans with Disabilities Act	326,383
Improvements to meet fire safety needs	833,704
Improvements to existing facilities for energy efficiency	457,217
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	473,327
Improvements and renovations to improve use of existing space	2,150,536
Improvements to roads, walks, drives, utilities infrastructure	1,672,549
Drainage and landscape improvements	587,495

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

Fayetteville State University	26,662,500
Roof repairs and replacements	1,504,000
Structural repairs	786,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	3,658,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,065,000
Improvements to meet fire safety needs	1,841,000
Improvements to existing facilities for energy efficiency	750,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	575,000
Improvements and renovations to improve use of existing space	12,066,000
Improvements to roads, walks, drives, utilities infrastructure	3,507,500
Drainage and landscape improvements	910,000
North Carolina A&T State University	62,029,400
Roof repairs and replacements	4,737,200
Structural repairs	1,606,200
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	16,520,900
Improvements to meet the requirements of the Americans with Disabilities Act	1,288,900
Improvements to meet fire safety needs	2,162,300
Improvements to existing facilities for energy efficiency	6,395,600
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	737,000
Improvements and renovations to improve use of existing space	21,590,200
Historical restoration	1,235,900
Improvements to roads, walks, drives, utilities, infrastructure	5,221,600
Drainage and landscape improvements	533,600
North Carolina Central University	50,242,454
Roof repairs and replacements	2,462,000
Structural repairs	2,487,000
Repairs and renovations to meet federal and state standards	374,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	5,982,454
Improvements to meet the requirements of the Americans with Disabilities Act	1,270,000
Improvements to meet fire safety needs	840,000
Improvements to existing facilities for energy efficiency	1,338,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	505,000
Improvements and renovations to improve use of existing space	33,681,000
Improvements to roads, walks, drives, utilities infrastructure	727,000
Drainage and landscape improvements	576,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

North Carolina School of the Arts	24,960,500
Roof repairs and replacements	425,000
Structural repairs	2,161,500
Repairs and renovations to meet federal and state standards	132,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	5,028,500
Improvements to meet the requirements of the Americans with Disabilities Act	2,447,500
Improvements to meet fire safety needs	1,315,000
Improvements to existing facilities for energy efficiency	679,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	280,000
Improvements and renovations to improve use of existing space	7,215,000
Improvements to roads, walks, drives, utilities infrastructure	3,655,000
Drainage and landscape improvements	1,622,000
North Carolina State University	124,949,649
Roof repairs and replacements	2,883,375
Structural repairs	4,225,000
Repairs and renovations to meet federal and state standards	1,050,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	44,039,550
Improvements to meet the requirements of the Americans with Disabilities Act	1,875,000
Improvements to meet fire safety needs	3,255,000
Improvements to existing facilities for energy efficiency	9,620,224
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	750,000
Improvements and renovations to improve use of existing space	26,975,000
Historical restoration	112,500
Improvements to roads, walks, drives, utilities infrastructure	29,061,000
Drainage and landscape improvements	1,103,000
The University of North Carolina at Asheville	35,724,900
Roof repairs and replacements	1,300,000
Structural repairs	1,200,000
Repairs and renovations to meet federal and State standards	350,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	8,750,000
Improvements to meet the requirements of the Americans with Disabilities Act	359,500
Improvements to meet fire safety needs	788,400
Improvements to existing facilities for energy efficiency	777,000
Improvements and renovations to improve use of existing space	13,500,000
Improvements to roads, walks, drives, utilities infrastructure	8,700,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

The University of North Carolina at Chapel Hill	146,493,145
Roof repairs and replacements	13,921,400
Structural repairs	7,821,900
Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems	67,285,500
Improvements to meet the Requirements of the Americans with Disabilities Act	5,696,400
Improvements to meet fire safety needs	27,844,500
Improvements to existing facilities for energy efficiency	12,460,600
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	2,000,000
Improvements and renovations to improve use of existing space	5,500,000
Historical restoration	2,000,000
Improvements to roads, walks, drives, utilities infrastructure	1,962,845
The University of North Carolina at Charlotte	74,705,161
Roof repairs and replacements	3,191,846
Structural repairs	1,637,000
Repairs and renovations to meet federal and state standards	2,126,038
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	12,016,759
Improvements to meet the requirements of the Americans with Disabilities Act	816,000
Improvements to meet fire safety needs	2,428,862
Improvements to existing facilities for energy efficiency	2,340,700
Improvements and renovations to improve use of existing space	27,847,962
Improvements to roads, walks, drives, utilities infrastructure	22,299,994
The University of North Carolina at Greensboro	65,976,000
Roof repairs and replacements	6,170,000
Structural repairs	1,890,000
Repairs and renovations to meet federal and state standards	1,400,000
Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems	13,971,000
Improvements to meet the requirements of the Americans with Disabilities Act	4,500,000
Improvements to meet fire safety needs	16,907,000
Improvements to existing facilities for energy efficiency	3,543,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	450,000
Improvements and renovations to improve use of existing space	5,400,000
Historical restoration	1,800,000
Improvements to roads, walks, drives, utilities infrastructure	8,945,000
Drainage and landscape improvements	1,000,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

The University of North Carolina at Pembroke	17,156,000
Roof repairs and replacements	131,300
Structural repairs	100,000
Repairs and renovations to meet federal and state standards	15,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	6,889,900
Improvements to meet the requirements of the Americans with Disabilities Act	3,903,000
Improvements to meet fire safety needs	7,000
Improvements to existing facilities for energy efficiency	903,600
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	649,000
Improvements and renovations to improve use of existing space	2,831,000
Historical restoration	277,000
Improvements to roads, walks, drives, utilities infrastructure	382,400
Drainage and landscape improvements	1,066,800
The University of North Carolina at Wilmington	23,532,000
Roof repairs and replacements	2,061,400
Structural repairs	4,306,700
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	3,550,200
Improvements to meet the requirements of the Americans with Disabilities Act	1,123,400
Improvements to meet fire safety needs	3,907,800
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	204,500
Improvements and renovations to improve use of existing space	2,814,600
Improvements to roads, walks, drives, utilities Infrastructure	5,563,400
Western Carolina University	31,090,420
Roof repairs and replacements	3,434,100
Structural repairs	9,098,100
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	726,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,055,000
Improvements to meet fire safety needs	2,061,800
Improvements to existing facilities for energy efficiency	3,222,850
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	100,000
Improvements and renovations to improve use of existing space	5,993,970
Improvements to roads, walks, drives, utilities infrastructure	4,903,600
Drainage and landscape improvements	495,000

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The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

Winston-Salem State University	16,047,064
Roof repairs and replacements	661,200
Structural repairs	1,281,000
Repairs and renovations to meet federal and state standards	125,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	5,037,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,275,564
Improvements to meet fire safety needs	890,200
Improvements to existing facilities for energy efficiency	210,000
Improvements and renovations to improve use of existing space	1,459,400
Improvements to roads, walks, drives, utilities infrastructure	4,673,900
Drainage and landscape improvements	433,800
UNC Center for Public Television	3,160,000
Roof repairs and replacements	675,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	1,004,000
Improvements and renovations to improve use of existing space	1,201,000
Improvements to roads, walks, drives, utilities infrastructure	280,000
The North Carolina Arboretum	2,244,000
Roof repairs and replacements	50,000
Structural repairs	10,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	320,000
Improvements to meet fire safety needs	35,000
Improvements to existing facilities for energy efficiency	100,000
Improvements and renovations to improve use of existing space	704,000
Improvements to roads, walks, drives, utilities infrastructure	1,025,000
Highlands Biological Station	1,371,160
Structural repairs	136,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	565,160
Improvements to meet the requirements of the Americans with Disabilities Act	20,000
Improvements and renovations to improve use of existing space	595,000
Improvements to existing facilities for energy efficiency	55,000
North Carolina Center for the Advancement of Teaching (NCCAT)	2,115,000
Structural repairs	240,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	100,000
Improvements to meet the requirements of the Americans with Disabilities Act	100,000
Improvements and renovations to improve use of existing space	1,085,000
Improvements to existing facilities for energy efficiency	255,000
Improvements to roads, walks, drives, utilities infrastructure	285,000
Drainage and landscape improvements	50,000

Attachment 1
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

North Carolina School of Science and Mathematics	33,038,700
Roof repairs and replacements	1,966,300
Structural repairs	1,303,400
Repairs and renovations to meet federal and state standards	1,118,700
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	4,318,200
Improvements to meet the requirements of the Americans with Disabilities Act	214,600
Improvement to meet fire safety needs	3,608,700
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	2,314,400
Improvements to existing facilities for energy efficiency	1,391,300
Improvements and renovations to improve use of existing space	13,396,600
Improvements to roads, walks, drives, utilities infrastructure	3,406,500
Total	853,610,159

Attachment 2 Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet											
		Request	Previously Appropriated	Funding Plan							
				2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		
East Carolina University (continued)											
28	Physical Education Space	27,688,000								27,688,000	
29	Office Space	14,337,000								14,337,000	
30	Library Expansion	20,032,000								20,032,000	
31	Hazardous Storage Building	1,813,000								1,813,000	
32	Telecommunication Equipment Replacement	3,799,000								3,799,000	
33	Data Network Infrastructure Improvements	5,057,000								5,057,000	
34	Main Campus Utility Infrastructure Improvements	23,172,000								23,172,000	
Elizabeth City State University											
Priority:											
1	School of Education Building	20,000,000		2,000,000	3,000,000	15,000,000					
2	Moore Hall Renovation	7,900,000			790,000	7,110,000					
3	Little Library Replacement	27,000,000				2,700,000	4,050,000	20,250,000			
4	Electrical Infrastructure Improvements	1,500,000					1,500,000				
5	School of Business and Economics Building	20,000,000					2,000,000	9,000,000	9,000,000		
6	HVAC Infrastructure Improvements	1,900,000							1,900,000		
7	Storm Drainage Infrastructure Improvements	1,400,000							1,400,000		
Fayetteville State University											
Priority:											
1	Science and Technology Complex ^P	23,587,000	1,000,000	11,293,500	11,293,500						
2	Teacher Education Research Center	36,118,000			3,611,800	16,253,100	16,253,100				
3	Performing and Fine Arts Building	14,632,464				1,463,246	13,169,218				
4	Butler Building Renovation	2,936,244						2,936,244			
5	Lyons Science Conversion to General Classroom Building	4,008,104						4,008,104			
6	Campus Infrastructure Improvements	4,356,521							4,356,521		
7	Parking Infrastructure Expansion	1,317,166							1,317,166		
North Carolina A&T State University											
Priority:											
1	General Classroom Instructional Facility ^P	26,787,000	1,000,000	12,893,500	12,893,500						
2	Nanoscience and Nanoeengineering Building (with UNCG)	50,189,000		5,018,900	7,528,350	37,641,750					
3	Hodgin Hall Modernization	7,200,000				7,200,000					
4	Technology Infrastructure Improvements	3,868,000				3,868,000					
5	Morrow Hall Renovation	7,649,000				7,649,000					
6	Carver Hall Modernization	16,757,000				1,675,700	15,081,300				
7	Steam Infrastructure Improvements	7,057,000					7,057,000				
8	Vanstory Hall Renovation	7,786,000					7,786,000				
9	Student Services Facility	11,503,000					1,150,300	10,352,700			
10	Benbow Hall Renovation	2,594,000						2,594,000			
11	Moore Gymnasium Modernization	10,229,000						10,229,000			
12	Webb Animal Science Renovation	8,507,000						8,507,000			
13	DeHuguley Building Renovation and Expansion	3,085,000						3,085,000			
14	Marteena Hall Renovation	10,397,000						10,397,000			
15	Holland Hall Renovation	4,256,000						4,256,000			

Attachment 2 Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet											
		Request	Previously Appropriated	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		
North Carolina A&T State University (continued)											
16	Hines Hall Renovation	6,994,000						6,994,000			
17	Electrical Infrastructure Improvements	2,317,000							2,317,000		
18	Frazier Hall Renovation and Expansion	8,942,000							8,942,000		
19	Price Hall Renovation	7,965,000							7,965,000		
20	Price Hall Annex Renovation	2,721,000							2,721,000		
21	McNair Hall Modernization	15,765,000							15,765,000		
22	Domestic Water Infrastructure Improvements	2,345,000							2,345,000		
23	Fort Research Building Renovation	5,679,000							5,679,000		
24	Sockwell Hall Renovation	1,045,000							1,045,000		
North Carolina Central University											
Priority:											
1	School of Nursing Building	25,000,000		2,500,000	3,750,000	18,750,000					
2	Student Services Building	15,000,000			1,500,000	13,500,000					
3	Residence Hall	35,346,000				3,534,600	5,301,900	26,509,500			
4	Teaching and Convocation Center	32,597,000					3,259,700	14,668,650	14,668,650		
5	Chambers Biomedical and Biotechnical Research Institute Expansion	10,400,000						1,040,000	9,360,000		
6	Library Building	28,726,000							28,726,000		
North Carolina School of the Arts											
Priority:											
1	Library ^P	25,920,000	1,000,000	12,460,000	12,460,000						
2	Central Storage Facility	3,200,000			320,000	2,880,000					
3	Gray High School Renovation, Phase 2	8,360,000				8,360,000					
4	Design and Production Building Modernization	4,827,000					4,827,000				
5	Workplace Modernization	5,224,000					5,224,000				
6	Workplace West Complex Renovation	5,051,000						5,051,000			
7	Old Library Renovation	2,789,000						2,789,000			
8	Information Technology Expansions and Improvements	4,000,000							4,000,000		
North Carolina State University											
Priority:											
1	Centennial Campus Library	114,000,000		11,400,000	17,100,000	85,500,000					
2	Companion Animal Hospital	38,000,000		19,000,000	19,000,000						
3	College of Engineering Facilities	206,000,000		17,000,000	26,000,000	41,000,000	40,000,000	8,200,000	73,800,000		
4	Improvements to 4-H Camp	34,000,000			9,000,000	12,500,000	12,500,000				
5	Academic Building	42,714,000				4,271,400	38,442,600				
6	Broughton Hall Renovation and Expansion	36,708,000				3,670,800	33,037,200				
7	Main Campus Infrastructure Improvements, Phase A	33,000,000				3,300,000	29,700,000				
8	Williams Hall Renovation	35,501,000					3,550,100	31,950,900			
9	Plant Sciences Research Building	45,562,000					4,556,200	41,005,800			
10	Centennial Campus Infrastructure Improvements, Phase B	20,991,000					2,099,100	18,891,900			
11	Research Building on Hodges Site	39,827,000					3,982,700	35,844,300			
12	University Plaza Classroom Building	36,070,000						3,607,000	32,463,000		

Attachment 2 Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet											
			Request	Previously Appropriated	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
	North Carolina State University (continued)										
13	Gardner Hall North Renovation and Expansion		33,649,000						3,364,900	30,284,100	
14	Main Campus Infrastructure Improvements, Phase B		16,801,000						1,680,100	15,120,900	
15	Centennial Biomedical Campus Infrastructure Improvements, Phase B & C		26,987,000						2,698,700	24,288,300	
16	Flex Building II		18,246,000						1,824,600	16,421,400	
17	Dabney Hall Renovation		45,427,000						4,542,700	40,884,300	
18	Centennial Campus Services Building		9,967,000							9,967,000	
19	Interdisciplinary Research Building		36,491,000							36,491,000	
20	Centennial Campus Infrastructure Improvements, Phase C		9,820,000							9,820,000	
21	College of Management Expansion and Renovation		17,500,000							17,500,000	
22	Information Technology Building		20,645,000							20,645,000	
23	Patterson Hall Renovation		9,419,000							9,419,000	
24	Hillsborough Building Renovation		12,236,000							12,236,000	
25	Administrative Services Building IV		31,324,000							31,324,000	
26	Main Campus Infrastructure Improvements, Phase C		12,814,000							12,814,000	
University of North Carolina at Asheville											
Priority:											
1	Rhoades Hall and Rhoades Tower Renovation ^P		9,103,000	416,000	4,343,500	4,343,500					
2	Carmichael Hall Renovation		9,305,000			930,500	8,374,500				
3	Zaiger Hall Modernization		2,999,000				2,999,000				
4	Lipinsky Hall Modernization		5,000,000				5,000,000				
5	Public Safety Facility		2,501,000				2,501,000				
6	Emergency Communications System		500,000				500,000				
7	Justice Center Modernization.		8,001,000				8,001,000				
8	Weizenblatt Health Center Modernization		3,499,000					3,499,000			
9	Outdoor Physical Education and Recreational Facilities		2,999,000					2,999,000			
10	Outdoor Instructional and Intramural Facilities		3,499,000					3,499,000			
11	Edgewood Drive Improvements		2,501,000					2,501,000			
12	Campus Quadrangle Development.		1,298,000						1,298,000		
13	Exterior Lighting, Sidewalks and Landscaping Improvements		850,000						850,000		
14	Campus Landscaping Improvements		1,500,000						1,500,000		
15	Owen Hall Modernization		7,500,000						7,500,000		
16	Carol Belk Theatre Modernization		2,999,000						2,999,000		
17	Robinson Hall Modernization		7,000,000						7,000,000		
18	Phillips Hall Modernization		4,000,000						4,000,000		
19	Administration Building		9,500,000						9,500,000		
20	University Signage Improvements		750,000							750,000	
21	Campus Roads, Walks and Drives Improvements		1,470,000							1,470,000	
22	Campus Drive Development		400,000							400,000	
23	New Campus Entrance		2,000,000							2,000,000	
24	Vehicular & Pedestrian Circulation Improvements		750,000							750,000	

Attachment 2 Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet											
			Request	Previously Appropriated	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
University of North Carolina at Asheville (continued)											
25	Informal Quadrangle Improvements.		300,000								300,000
26	Replace Building Electrical Transformers		750,000								750,000
27	Storm drainage system.		1,404,000								1,404,000
28	Sidewalk Repairs and Resurfacing.		750,000								750,000
29	Parking Infrastructure Expansion		3,499,000								3,499,000
Priority: University of North Carolina at Chapel Hill											
1	Genomic Sciences Building ^P		148,000,000	28,391,775	59,804,112	59,804,113					
2	School of Dentistry Oral Sciences Building ^P		99,000,000	3,000,000	48,000,000	48,000,000					
3	Carolina North Development, Phase 1		244,800,000			12,240,000	58,140,000	58,140,000	58,140,000	58,140,000	58,140,000
4	Campus Services Infrastructure Improvements, Phase 2		64,000,000						64,000,000		
5	School of Information & Library Sciences (SILS)		62,000,000						62,000,000		
6	Morehead Planetarium Renovation and Expansion (advance planning)		4,500,000						4,500,000		
7	Building for Psychology Department (advance planning)		5,000,000						5,000,000		
8	Biomedical Research Imaging Center, Phase 1		158,000,000						158,000,000		
9	Department of Laboratory Animal Medicine Renovations, Phase 1		4,000,000							4,000,000	
10	ROTC Building Replacement		9,000,000							9,000,000	
11	Walter Davis Library Infrastructure Modernization (advance planning)		5,000,000							5,000,000	
12	Science Library		28,000,000							28,000,000	
Priority: University of North Carolina at Charlotte											
1	Research Facilities, Phase 2		76,218,000		7,621,800	11,432,700	57,163,500				
2	Classroom and Academic Support Complex		68,425,000			6,842,500	30,791,250	30,791,250			
3	Science Building		65,273,000				6,527,300	9,790,950	48,954,750		
4	Substation Relocation and Overhead Power Line Replacement		5,618,000					5,618,000			
5	Phillips Road Roadway Improvements		5,940,000					5,940,000			
6	Smith and Cameron Applied Research Building Modernization		22,889,000					2,288,900	10,300,050	10,300,050	
7	Environmental and Infrastructural Science Building		52,098,000					5,209,800	23,444,100	23,444,100	
8	Burson Building Modernization		34,320,000						3,432,000	30,888,000	
9	Atkins Library Modernization and Expansion		13,936,000							13,936,000	
10	Colvard Building Modernization		8,558,000							8,558,000	
11	Cameron Boulevard Extension and Sidewalk Improvements		11,270,000							11,270,000	
12	Kennedy Building Modernization		18,834,000							18,834,000	
13	Friday Building Modernization		4,370,000							4,370,000	
14	Physical Plant Complex		24,621,000							24,621,000	
15	Residential High Rise Replacement		15,103,000							15,103,000	
16	Humanities Building		35,917,000							35,917,000	

Attachment 2 Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet											
			Request	Previously Appropriated	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
Priority:	University of North Carolina at Greensboro										
1	Academic Classroom and Office Building ^P		47,467,000	2,300,000	22,583,500	22,583,500					
2	Nanoscience and Nanoengineering Building (with NCA&T)						9,126,800	13,690,200	68,451,000		
3	Library Addition & Data Center		91,268,000					3,112,500	14,006,250	14,006,250	
4	Moore Nursing Building Renovation and Expansion		31,125,000					7,998,000			
5	Public Safety Building		7,998,000								
6	Administration and Student Services Building		46,249,000						4,624,900	41,624,100	
7	Eberhart Building Renovation		39,915,000							39,915,000	
8	Child Care Facility		8,617,000							8,617,000	
9	Performing Arts Academic Wing		10,291,000							10,291,000	
10	Jackson Library Renovation		39,007,000							39,007,000	
11	West Chiller Plant and Underground Infrastructure		30,069,000							30,069,000	
Priority:	University of North Carolina at Pembroke										
1	Residence Hall (West Hall Replacement) ^P		20,000,000	1,000,000	9,500,000	9,500,000					
2	Nursing and Allied Health Building - Budget Supplement		19,000,000		1,900,000	17,100,000					
3	School of Business Building		20,000,000			2,000,000	3,000,000	15,000,000			
4	Information Commons Building (advanced planning)		4,000,000			4,000,000					
5	Modernization (advanced planning)		1,000,000					1,000,000			
6	Electrical Infrastructure Improvements, Phase 2		1,000,000					1,000,000			
7	Pedestrian Access Modernization		3,700,000					3,700,000			
8	Givens Performing Arts Center Modernization (advanced planning)		800,000						800,000		
9	Chavis Center Modernization (advanced planning)		500,000						500,000		
10	Lumbee Hall Modernization (advanced planning)		300,000							300,000	
11	Sampson-Livemore Library Renovation (advanced planning)		800,000							800,000	
Priority:	University of North Carolina at Wilmington										
1	Teaching Laboratory Building		34,525,000		3,452,500	5,178,750	25,893,750				
2	Trask Coliseum, Hanover Hall, and Natatorium Renovation		52,772,000		5,277,200	23,747,400	23,747,400				
3	Academic Space, Phase 1		18,662,000				1,866,200	16,795,800			
4	Randall Library Space Renovation and Expansion		61,819,000					6,181,900	27,818,550	27,818,550	
5	Hardened Strategic and Emergency Operations Center		9,331,000						9,331,000		
6	DeLoach Hall Modernization		8,928,000						8,928,000		
7	Morton Hall Modernization		7,369,000						7,369,000		
8	Bear Hall Modernization		7,676,000						7,676,000		
9	Social and Behavioral Science Modernization		8,173,000							8,173,000	
10	Cameron School of Business Modernization		10,628,000							10,628,000	
11	Academic Space, Phase 2		18,662,000							18,662,000	
12	Electrical Infrastructure Improvements and Expansion		3,499,000							3,499,000	

Attachment 2 Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet											
			Request	Previously Appropriated	Funding Plan						
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
Priority:	Western Carolina University										
1	School of Health and Gerontological Sciences Building P		46,205,000	2,400,000	21,902,500	21,902,500	18,084,150	18,084,150			
2	Education and Allied Professions Building		40,187,000			4,018,700					
3	Steam Plant		32,402,000				3,240,200	4,860,300	24,301,500		
4	West Campus Infrastructure Improvements		3,365,000						3,365,000		
5	Forsyth Building Renovation		10,100,000						1,010,000	9,090,000	
6	Killian Building Renovation		6,800,000							6,800,000	
7	Hunter Library Renovation, Phase 1		3,000,000							3,000,000	
8	Central Quad Landscaping Improvements		1,725,000							1,725,000	
Priority:	Winston Salem State University										
1	Student Activities Center P		19,476,000	768,225	9,353,887	9,353,888					
2	Hill Hall Conversion and Renovation		7,358,000			735,800	6,622,200				
3	Sciences Building, Phase 2		20,899,000				2,089,900	3,134,850	15,674,250		
4	Utilities Infrastructure Improvements		6,797,000					6,797,000			
5	General Classroom Building		34,282,000					3,428,200	15,426,900	15,426,900	
6	R.J. Reynolds Building Renovation		8,451,000						8,451,000		
7	Hall Patterson Building and Anderson Hall Renovations		5,815,000							5,815,000	
Priority:	UNC Center For Public Television										
1	Digital Asset Management System		11,000,000				6,000,000		5,000,000		
Priority:	The North Carolina Arboretum										
1	Paris Property Acquisition L										
2	Gateway Center Annex		15,105,000				1,510,500	13,594,500			
Priority:	North Carolina School of Science and Mathematics										
1	Discovery Ctr - Science Labs/Classrooms/Residence Hall		70,000,000		7,000,000	10,500,000	52,500,000				
2	Track and Soccer Field, Phase 2		1,075,000			107,500	967,500				
Priority:	Highlands Biological Station										
1	Residence Facility		2,890,000				2,890,000				
Priority:	NC Center for the Advancement of Teaching										
1	Renovation and Addition to NCCAT Main Building		3,940,000				3,940,000				
2	Residence Halls		10,580,000				1,058,000	9,522,000			
3	Equipment and Maintenance Building - Ocracoke		400,000						400,000		
4	Maintenance and Grounds Facilities Expansion - Cullowhee Campus		500,000						500,000		
Priority:	Coastal Studies Institute (ECU, ECSU, NCSU, UNC-CH, UNCW)										
1	Campus Development		33,800,000	1,300,000	16,250,000	16,250,000					

Attachment 2 Six-Year Appropriated Capital Improvements Priorities 2007-2013 Worksheet										
			Previously Appropriated	Funding Plan						
		Request		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
Priority:	UNC Hospitals									
1	Inpatient Bed Tower/Operating Room Facility	325,500,000			32,550,000	146,475,000	146,475,000			
Priority:	All Constituent Institutions									
1	Information Technology Infrastructure - University-wide	30,000,000		15,000,000	15,000,000					
2	UNC Library Central Storage Facility	25,000,000				2,500,000	22,500,000			
Priority:	Land Acquisition									
1	ASU	15,000,000		25,000,000	25,000,000	10,000,000	15,000,000	12,005,000	6,000,000	
9	ECU	10,000,000								
4	FSU	2,000,000								
5	NCA&T	6,500,000								
4	NCCU	10,000,000								
14	NCSA	2,460,000								
30	UNCA	5,000,000								
26	NCSU	4,257,000								
19	UNCC	16,400,000								
12	UNCG	15,000,000								
4	WCU	2,000,000								
6	WSSU	2,000,000								
1	NC Arboretum	888,000								
4	NCCAT	1,500,000								
	Totals	5,324,323,099	47,396,000	403,878,199	523,848,801	896,088,746	833,015,218	1,252,238,848	1,367,857,287	
NOTES:										
	P = Planning funding received in the 2006 appropriations bill									

Attachment 3

Six-Year Nonappropriated Capital Improvements Priorities 2007-2013 Worksheet

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Attachment 3
Six-Year Nonappropriated Capital Improvements Priorities 2007-2013 Worksheet

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