

University of North Carolina Board of Governors
UNC Bond Program Report
September 2008

Since the Board's last meeting in June, campuses have continued the final push to complete the bond program. Major projects have been completed at a number of campuses, including ECU (Belk Building Renovation, \$5.7 Million), ECSU (Lane Hall Renovation, \$2.3 Million), FSU (Spaulding Old Infirmary Renovation and Conversion, \$1 Million), NC A&T (Zoe Barbee Residence Hall Renovation, \$5.1 Million), NCSU (Williams Hall Renovation, \$2.9 Million and Polk Hall Renovation, \$14.8 Million), UNCA (Math and Science Multimedia Building, \$22.6 Million), UNC-CH (Science Complex Phase II, \$31.9 Million), UNCC (College of Nursing and Health Professions Building, \$27.5 Million), and UNCG (Aycock Auditorium Renovation, \$17.9 Million and Alumni House Renovations, \$4.9 Million).

The program now exceeds \$2.23 Billion (nearly 90%) in projects completed or closed out, with little remaining under construction or design. ASU, ECU, UNCA, UNCC, WSSU, NCSSM and the NC Arboretum have all completed their construction programs. Campuses are continuing to focus their efforts on final close-outs, with more than \$1 Billion in bond dollars or 42% of the program now administratively closed. Claims continue to be exceptionally small for such a program, with only about \$1 Million (.047%) remaining in currently pending claims.

In response to the Board's request, the General Assembly authorized scope changes for projects in the UNC Higher Education Bond Program on the campus of the University of North Carolina at Chapel Hill. The change reduced the scope of the "Berryhill Laboratory Building—Comprehensive Renovation" by \$8,600,000 and transferred the funds to a new project titled "Division of Laboratory Animal Medicine—Upfits." Including this change since 2001, the General Assembly has supported all 34 requested changes that have helped the campuses align their program with current needs.

An updated project status overview reflecting bond program activity by institution is included with this report.

HUB Participation Update

The UNC system historically underutilized business (HUB) participation for the Bond Program continues to exceed the 10% state goal. As of this report \$418.8 Million or 16.7% has been awarded to HUB contractors. Participation on Non-Bond projects exceeds the 10% goal as well, with \$295.2 Million (17.7%) in contracts awarded to HUB firms. Chart A details the participation in both dollars and percent for each minority classification included in this HUB update. Charts B, C and D show detailed dollars and percent awarded by campus for Bond, Non-Bond and Consolidated (Bond and Non-Bond) projects, respectively.

The University of North Carolina
Bond Project Status Overview - August 2008 Data
Contractual Commitments from Bond Funds

Institution	# of Projects per Bond List*	# of Project Bid Packages*	Total Dollar Value	In Design Phase				In Construction Phase				Complete				Closed Out				Land Acquisitions****	
				\$	%	#	%	\$	%	#	%	\$	%	#	%	\$	%	#	%	\$	%
ASU	13	22	88,295,748	0	0.00%	0	0.00%	0	0.00%	0	0.00%	65,635,050	74.34%	5	22.73%	22,349,685	25.31%	17	77.27%	0	0.00%
ECU	13	23	192,549,365	0	0.00%	0	0.00%	0	0.00%	0	0.00%	162,916,837	84.61%	13	56.52%	28,958,967	15.04%	10	43.48%	0	0.00%
ECSU	19	32	46,767,970	1,019,179	2.18%	1	3.13%	590,118	1.26%	3	9.38%	44,475,617	95.10%	27	84.38%	170,550	0.36%	1	3.13%	0	0.00%
FSU	17	24	46,489,768	94,260	0.20%	1	4.17%	605,512	1.30%	2	8.33%	35,340,841	76.02%	14	58.33%	10,278,844	22.11%	7	29.17%	N/A	N/A
NCA&T**	21	41	163,446,758	1,416,904	0.87%	0	0.00%	36,540,414	22.36%	4	9.76%	101,645,766	62.19%	32	78.05%	12,661,504	7.75%	5	12.20%	0	0.00%
NCCU	23	44	122,480,146	1,437,088	1.17%	2	4.55%	7,921,797	6.47%	2	4.55%	39,856,179	32.54%	14	31.82%	70,487,876	57.55%	26	59.09%	2,600,054	2.12%
NCSA**	12	12	42,980,513	510,907	1.19%	0	0.00%	5,072,273	11.80%	4	33.33%	9,187,048	21.37%	3	25.00%	24,476,421	56.95%	5	41.67%	3,386,243	7.88%
NCSU**	40	115	473,022,182	4,595,367	0.97%	0	0.00%	40,842,695	8.63%	5	4.35%	125,039,593	26.43%	26	22.61%	298,475,794	63.10%	84	73.04%	0	0.00%
UNC-A	9	12	50,977,783	0	0.00%	0	0.00%	0	0.00%	0	0.00%	32,110,681	62.99%	4	33.33%	18,862,656	37.00%	8	66.67%	N/A	N/A
UNC-CH	49	89	515,234,918	7,638,110	1.48%	1	1.12%	37,405,189	7.26%	10	11.24%	224,602,296	43.59%	34	38.20%	228,006,949	44.25%	44	49.44%	8,406,916	1.63%
UNC-C	15	22	191,419,783	0	0.00%	0	0.00%	0	0.00%	0	0.00%	56,338,979	29.43%	5	22.73%	133,240,070	69.61%	17	77.27%	N/A	N/A
UNC-G**	17	24	167,697,749	2,504,788	1.49%	0	0.00%	17,884,819	10.66%	3	12.50%	66,382,582	39.58%	12	50.00%	71,892,965	42.87%	9	37.50%	5,459,059	3.26%
UNC-P**	19	16	57,452,412	271,130	0.47%	0	0.00%	1,844,500	3.21%	1	6.25%	22,237,300	38.71%	8	50.00%	32,052,636	55.79%	7	43.75%	N/A	N/A
UNC-W**	18	28	110,313,165	1,451,247	1.32%	0	0.00%	17,858,802	16.19%	3	10.71%	72,611,644	65.82%	14	50.00%	16,873,385	15.30%	11	39.29%	0	0.00%
WCU	15	24	101,357,888	2,508,920	2.48%	3	12.50%	27,906,702	27.53%	2	8.33%	35,892,357	35.41%	9	37.50%	33,530,518	33.08%	10	41.67%	0	0.00%
WSSU	13	22	47,262,736	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,250,194	8.99%	6	27.27%	42,513,538	89.95%	16	72.73%	N/A	N/A
UNC-TV	2	6	65,890,600	0	0.00%	0	0.00%	0	0.00%	0	0.00%	54,077,588	82.07%	5	83.33%	889,848	1.35%	1	16.67%	N/A	N/A
NCSSM	2	4	5,163,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5,163,000	100.00%	4	100.00%	N/A	N/A
NC Arb	1	5	9,426,670	0	0.00%	0	0.00%	0	0.00%	0	0.00%	9,426,670	100.00%	5	100.00%	0	0.00%	0	0.00%	N/A	N/A
Reserve-for Repairs and Renovations & Cost Overruns***			1,770,846																		
Total	318	565	2,500,000,000	23,447,900	0.94%	8	1.42%	194,472,821	7.78%	39	6.90%	1,162,027,222	46.48%	236	41.77%	1,050,885,206	42.04%	282	49.91%	19,852,272	0.79%

*The number of projects undertaken by the institutions differs from the number as listed in the bond legislation because projects are in some instances combined or separated into multiple phases. The percentages reported are based on the number of bid packages being prepared by the institution in order to give a more accurate progress picture. The number of projects listed based on legislation, reflects the original 316 items with adjustments approved through scope change requests.

**With no construction projects in design, a dollar commitment continues to be reported reflecting the continued role of the designer in construction administration until completion of the project.

***The initial reserve of \$25,186,595 is reduced as reserves are transferred to institutions.

****Land acquisitions amounts are moved to the "Closed Out" column when final close-out reports are submitted on these purchases. Construction Manager at Risk preconstruction fee is listed under "Construction" column and will reflect a project count when a Gross Maximum Price contract is executed.

The University of North Carolina
Non-Bond Project Status Overview - July 2008 Data
Authorized Code-Items Numbered 403XX and More Recent

Institution	# of Authorized Code-Items*	Total Dollar Value Authorized	# of Sub-Projects*	Dollar Value of Budgeted Subprojects	In Design Phase				In Construction or Complete Phase			
					\$ Committed by Design Contract	%	#	%	\$ Committed by Construction Contract	%	#	%
ASU	25	\$108,928,854	63	\$96,514,192	\$8,443,663	7.75%	13	20.63%	\$52,265,240	47.98%	48	76.19%
ECU	52	\$231,046,893	121	\$140,747,381	\$13,800,057	5.97%	37	30.58%	\$72,972,775	31.58%	73	60.33%
ECSU	21	\$42,239,921	38	\$33,336,802	\$2,548,158	6.03%	4	10.53%	\$3,876,180	9.18%	25	65.79%
FSU	18	\$43,109,765	56	\$7,924,095	\$1,395,658	3.24%	9	16.07%	\$4,671,289	10.84%	28	50.00%
NC A&T	34	\$105,531,650	37	\$16,249,395	\$1,549,446	1.47%	4	10.81%	\$10,059,445	9.53%	22	59.46%
NCCU	23	\$87,533,388	40	\$36,499,074	\$5,524,717	6.31%	7	17.50%	\$28,756,032	32.85%	27	67.50%
NC Arts	27	\$35,942,300	76	\$6,855,984	\$392,865	1.09%	6	7.89%	\$3,579,139	9.96%	46	60.53%
NCSSM	11	\$11,438,930	24	\$10,714,239	\$929,680	8.13%	8	33.33%	\$3,030,134	26.49%	10	41.67%
NCSU	94	\$442,165,827	215	\$228,738,096	\$22,633,937	5.12%	49	22.79%	\$177,471,067	40.14%	153	71.16%
UNC-A	21	\$66,899,540	53	\$55,272,732	\$3,752,583	5.61%	7	13.21%	\$4,933,565	7.37%	36	67.92%
UNC-CH	99	\$1,086,574,374	178	\$737,285,922	\$74,439,340	6.85%	50	24.77%	\$311,017,359	28.62%	93	57.21%
UNC-C	50	\$249,948,257	65	\$202,338,379	\$12,926,710	5.17%	14	21.54%	\$75,740,047	30.30%	42	64.62%
UNC-G	59	\$100,269,367	90	\$56,294,687	\$9,213,973	9.19%	20	22.22%	\$27,651,185	27.58%	68	75.56%
UNC-P	22	\$46,173,573	36	\$19,391,975	\$690,057	1.49%	3	8.33%	\$7,195,595	15.58%	27	75.00%
UNC-W	23	\$105,010,984	90	\$43,983,011	\$3,062,314	2.92%	12	13.33%	\$4,953,596	4.72%	32	35.56%
WCU	34	\$167,120,604	56	\$76,804,540	\$5,564,157	3.33%	14	25.00%	\$24,746,516	14.81%	34	60.71%
WSSU	41	\$58,894,284	67	\$28,281,459	\$2,130,463	3.62%	7	10.45%	\$13,046,449	22.15%	56	83.58%
Affiliates:												
NC Arb	18	\$4,406,000	26	\$1,238,910	\$102,180	2.32%	2	7.69%	\$391,649	8.89%	16	61.54%
UNC-TV	11	\$3,632,634	13	\$2,199,148	\$159,193	4.38%	1	7.69%	\$1,485,004	40.88%	11	84.62%
Total	683	\$2,996,867,145	1344	\$1,800,670,021	\$169,259,151	5.65%	267	19.87%	\$827,842,266	27.62%	847	63.02%

*The number of projects undertaken by the institutions differs from the number of authorized code-item numbers listed because projects are in some instances combined or separated into multiple phases. In addition, some work is completed without the establishment of subprojects as "Funds Otherwise Allocated." Every line item listed on the "Details" tab is counted as a subproject and the percentages are calculated based on these numbers.

Chart A

UNC HUB Participation Summary

DOLLAR AMOUNTS								
Project Type	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	TOTAL HUB	Project Total
Bond	\$ 89,782,082	\$ 63,699,677	\$ 7,741,556	\$ 26,661,940	\$ 220,505,018	\$ 10,357,274	\$ 418,747,547	\$ 2,512,373,904
Non- Bond	\$ 77,851,784	\$ 28,810,305	\$ 8,124,766	\$ 15,784,618	\$ 159,872,415	\$ 4,778,100	\$ 295,221,988	\$ 1,664,480,523
Total	\$ 167,633,866	\$ 92,509,982	\$ 15,866,322	\$ 42,446,558	\$ 380,377,433	\$ 15,135,374	\$ 713,969,535	\$ 4,176,854,427

PERCENTAGES							
Project Type	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	Total
Bond	3.6%	2.5%	0.3%	1.1%	8.8%	0.4%	16.7%
Non- Bond	4.7%	1.7%	0.5%	0.9%	9.6%	0.3%	17.7%
Total	4.0%	2.2%	0.4%	1.0%	9.1%	0.4%	17.1%

Chart B UNC Bond Program - Summary by Institution HUB Participation in Bond Construction Projects Bond Project Data for BOG from the June HEBOC Report

	DOLLAR AMOUNTS								PERCENTAGES						
Institution	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	TOTAL HUB	Project Total	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	Total
ASU	\$ 139,766	\$ 172,754	\$ 465,050	\$ 38,200	\$ 6,067,494	\$ 1,975	\$ 6,885,239	\$ 78,843,357	0.2%	0.2%	0.6%	0.0%	7.7%	0.0%	8.7%
ECU	\$ 2,180,709	\$17,433,366	\$ 881,778	\$ 106,842	\$ 22,651,960	\$ 1,187,870	\$ 44,442,525	\$ 160,155,701	1.4%	10.9%	0.6%	0.1%	14.1%	0.7%	27.7%
ECSU	\$ 5,651,363	\$ 542,390	\$ 16,000	\$ 3,900	\$ 2,540,880	\$ -	\$ 8,754,533	\$ 34,389,908	16.4%	1.6%	0.0%	0.0%	7.4%	0.0%	25.5%
FSU	\$ 3,304,177	\$ -	\$ 41,800	\$ 4,305,282	\$ 2,241,469	\$ 49,445	\$ 9,942,173	\$ 42,142,979	7.8%	0.0%	0.1%	10.2%	5.3%	0.1%	23.6%
NC A&T	\$ 7,780,167	\$ 2,382,044	\$ 15,875	\$ 1,825	\$ 7,549,214	\$ 349,744	\$ 18,078,869	\$ 136,097,678	5.7%	1.8%	0.0%	0.0%	5.5%	0.3%	13.3%
NCCU	\$ 11,263,069	\$ 1,157,390	\$ -	\$ -	\$ 8,228,780	\$ -	\$ 20,649,239	\$ 112,494,977	10.0%	1.0%	0.0%	0.0%	7.3%	0.0%	18.4%
NCSA	\$ 526,001	\$ 74,417	\$ -	\$ -	\$ 2,371,351	\$ -	\$ 2,971,769	\$ 32,538,955	1.6%	0.2%	0.0%	0.0%	7.3%	0.0%	9.1%
NCSSM	\$ 45,150	\$ 79,665	\$ 10,658	\$ 22,513	\$ 390,701	\$ -	\$ 548,687	\$ 5,531,921	0.8%	1.4%	0.2%	0.4%	7.1%	0.0%	9.9%
NCSU	\$ 20,415,344	\$ 9,626,389	\$ 1,870,081	\$ 1,133,777	\$ 51,863,617	\$ 756,441	\$ 85,665,649	\$ 486,589,728	4.2%	2.0%	0.4%	0.2%	10.7%	0.2%	17.6%
UNC-A	\$ 96,354	\$ 1,676,079	\$ -	\$ -	\$ 399,994	\$ -	\$ 2,172,427	\$ 49,032,441	0.2%	3.4%	0.0%	0.0%	0.8%	0.0%	4.4%
UNC-CH	\$ 26,939,013	\$22,213,633	\$ 3,276,387	\$ 2,800,567	\$ 66,294,738	\$ 1,663,807	\$ 123,188,145	\$ 762,228,605	3.5%	2.9%	0.4%	0.4%	8.7%	0.2%	16.2%
UNC-C	\$ 3,156,143	\$ 998,126	\$ 741,073	\$ 27,748	\$ 16,301,168	\$ -	\$ 21,224,258	\$ 169,973,251	1.9%	0.6%	0.4%	0.0%	9.6%	0.0%	12.5%
UNC-G	\$ 3,543,434	\$ 1,131,647	\$ 413,854	\$ 966,400	\$ 8,943,863	\$ -	\$ 14,999,198	\$ 143,111,890	2.5%	0.8%	0.3%	0.7%	6.2%	0.0%	10.5%
UNC-P	\$ 427,530	\$ 38,900	\$ -	\$ 16,752,964	\$ 1,954,208	\$ 5,865,860	\$ 25,039,462	\$ 43,277,405	1.0%	0.1%	0.0%	38.7%	4.5%	13.6%	57.9%
UNC-TV	\$ 182,726	\$ -	\$ -	\$ -	\$ 475,407	\$ -	\$ 658,133	\$ 8,020,967	2.3%	0.0%	0.0%	0.0%	5.9%	0.0%	8.2%
UNC-W	\$ 649,516	\$ 3,191,998	\$ -	\$ 496,895	\$ 15,876,565	\$ 376,205	\$ 20,591,179	\$ 94,562,603	0.7%	3.4%	0.0%	0.5%	16.8%	0.4%	21.8%
WCU	\$ 125,350	\$ 2,379,716	\$ 9,000	\$ 5,027	\$ 3,342,793	\$ -	\$ 5,861,886	\$ 98,976,436	0.1%	2.4%	0.0%	0.0%	3.4%	0.0%	5.9%
WSSU	\$ 3,352,911	\$ 480,406	\$ -	\$ -	\$ 2,861,472	\$ 105,927	\$ 6,800,716	\$ 47,108,974	7.1%	1.0%	0.0%	0.0%	6.1%	0.2%	14.4%
NCARB	\$ 3,359	\$ 120,757	\$ -	\$ -	\$ 149,344	\$ -	\$ 273,460	\$ 7,296,128	0.0%	1.7%	0.0%	0.0%	2.0%	0.0%	3.7%
TOTAL	\$ 89,782,082	\$63,699,677	\$ 7,741,556	\$ 26,661,940	\$ 220,505,018	\$ 10,357,274	\$ 418,747,547	\$ 2,512,373,904	3.6%	2.5%	0.3%	1.1%	8.8%	0.4%	16.7%

Chart C
UNC Bond Program - Summary by Institution
Minority Participation in Non-Bond Construction Projects (Awards 1/1/2002-to-date)
Non-Bond Project Data for BOG from the June HEBOC Report

Institution	DOLLAR AMOUNTS								PERCENTAGES						
	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	TOTAL HUB	Project Total	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	Total
ASU	\$ 234,300	\$ 556,530	\$ 35,000	\$ 253,000	\$ 10,876,782	\$ -	\$ 11,955,612	\$ 148,684,283	0.2%	0.4%	0.0%	0.2%	7.3%	0.0%	8.0%
ECU	\$ 9,615,055	\$ 991,880	\$ 133,418	\$ 52,991	\$ 14,075,551	\$ 495,108	\$ 25,364,003	\$ 152,817,987	6.3%	0.6%	0.1%	0.0%	9.2%	0.3%	16.6%
ECSU	\$ 1,545,325	\$ -	\$ -	\$ -	\$ 266,623	\$ -	\$ 1,811,948	\$ 4,530,028	34.1%	0.0%	0.0%	0.0%	5.9%	0.0%	40.0%
FSU	\$ 579,325	\$ -	\$ -	\$ 414,354	\$ 1,321,615	\$ 9,982	\$ 2,325,276	\$ 6,545,169	8.9%	0.0%	0.0%	6.3%	20.2%	0.2%	35.5%
NC A&T	\$ 78,037	\$ 38,655	\$ -	\$ -	\$ 839,234	\$ 165,480	\$ 1,121,406	\$ 10,290,186	0.8%	0.4%	0.0%	0.0%	8.2%	1.6%	10.9%
NCCU	\$ 2,450,276	\$ 1,195,365	\$ -	\$ -	\$ 520,650	\$ 11,225	\$ 4,177,517	\$ 25,878,031	9.5%	4.6%	0.0%	0.0%	2.0%	0.0%	16.1%
NCSA	\$ 5,300	\$ 20,998	\$ 11,500	\$ -	\$ 144,634	\$ 47,740	\$ 230,172	\$ 3,825,973	0.1%	0.5%	0.3%	0.3%	3.8%	1.2%	6.0%
NCSSM	\$ 85,032	\$ -	\$ -	\$ -	\$ 100,728	\$ -	\$ 185,760	\$ 1,021,953	8.3%	0.0%	0.0%	0.0%	9.9%	0.0%	18.2%
NCSU	\$22,241,063	\$ 12,266,406	\$ 1,253,735	\$ 41,728	\$ 47,436,617	\$ 676,017	\$ 83,915,566	\$ 320,007,955	7.0%	3.8%	0.4%	0.0%	14.8%	0.2%	26.2%
UNC-A	\$ 424,361	\$ 1,148,755	\$ -	\$ -	\$ 223,121	\$ -	\$ 1,796,237	\$ 4,903,173	8.7%	23.4%	0.0%	0.0%	4.6%	0.0%	36.6%
UNC-CH	\$30,088,575	\$ 7,252,038	\$ 5,129,489	\$ 4,388,317	\$ 41,815,419	\$ 1,065,628	\$ 89,739,466	\$ 587,531,179	5.1%	1.2%	0.9%	0.7%	7.1%	0.2%	15.3%
UNC-C	\$ 4,651,094	\$ 1,812,229	\$ 1,225,146	\$ 1,395,184	\$ 16,633,631	\$ 135,988	\$ 25,853,272	\$ 173,861,136	2.7%	1.0%	0.7%	0.8%	9.6%	0.1%	14.9%
UNC-G	\$ 1,851,568	\$ 435,349	\$ 172,441	\$ -	\$ 4,634,453	\$ 1,635,491	\$ 8,729,302	\$ 66,511,338	2.8%	0.7%	0.3%	0.0%	7.0%	2.5%	13.1%
UNC-P	\$ -	\$ -	\$ -	\$ 7,350,788	\$ 821,667	\$ 474,553	\$ 8,647,008	\$ 13,440,817	0.0%	0.0%	0.0%	54.7%	6.1%	3.5%	64.3%
UNC-TV	\$ -	\$ -	\$ -	\$ -	\$ 898,268	\$ -	\$ 898,268	\$ 1,887,684	0.0%	0.0%	0.0%	0.0%	47.6%	0.0%	47.6%
UNC-W	\$ 345,782	\$ 2,360,319	\$ 71,080	\$ 941,635	\$ 13,406,485	\$ 46,760	\$ 17,172,061	\$ 67,482,556	0.5%	3.5%	0.1%	1.4%	19.9%	0.1%	25.4%
WCU	\$ 1,880,189	\$ 691,508	\$ -	\$ 934,721	\$ 3,260,266	\$ 14,128	\$ 6,780,812	\$ 54,077,741	3.5%	1.3%	0.0%	1.7%	6.0%	0.0%	12.5%
WSSU	\$ 1,776,502	\$ 40,273	\$ 76,679	\$ 11,900	\$ 2,532,867	\$ -	\$ 4,438,221	\$ 19,717,448	9.0%	0.2%	0.4%	0.1%	12.8%	0.0%	22.5%
NCARB	\$ -	\$ -	\$ 16,278	\$ -	\$ 63,803	\$ -	\$ 80,081	\$ 1,465,886	0.0%	0.0%	1.1%	0.0%	4.4%	0.0%	5.5%
TOTAL	\$77,851,784	\$ 28,810,305	\$ 8,124,766	\$ 15,784,618	\$ 159,872,415	\$ 4,778,100	\$ 295,221,988	\$ 1,664,480,523	4.7%	1.7%	0.5%	0.9%	9.6%	0.3%	17.7%

Chart D UNC Bond Program - Summary by Institution HUB Participation in Construction Projects Consolidated (Bond and Non-Bond) Project Data for BOG from June HEBOC Report

	DOLLAR AMOUNTS								PERCENTAGES						
Institution	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	TOTAL HUB	Project Total	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	Total
ASU	\$ 374,066	\$ 729,284	\$ 500,050	\$ 291,200	\$ 16,944,276	\$ 1,975	\$ 18,840,851	\$ 227,527,640	0.2%	0.3%	0.2%	0.1%	7.4%	0.0%	8.3%
ECU	\$ 11,795,764	\$ 18,425,246	\$ 1,015,196	\$ 159,833	\$ 36,727,511	\$ 1,682,978	\$ 69,806,528	\$ 312,973,688	3.8%	5.9%	0.3%	0.1%	11.7%	0.5%	22.3%
ECSU	\$ 7,196,688	\$ 542,390	\$ 16,000	\$ 3,900	\$ 2,807,503	\$ -	\$ 10,566,481	\$ 38,919,936	18.5%	1.4%	0.0%	0.0%	7.2%	0.0%	27.1%
FSU	\$ 3,883,502	\$ -	\$ 41,800	\$ 4,719,636	\$ 3,563,084	\$ 59,427	\$ 12,267,449	\$ 48,688,148	8.0%	0.0%	0.1%	9.7%	7.3%	0.1%	25.2%
NC A&T	\$ 7,858,204	\$ 2,420,699	\$ 15,875	\$ 1,825	\$ 8,388,448	\$ 515,224	\$ 19,200,275	\$ 146,387,864	5.4%	1.7%	0.0%	0.0%	5.7%	0.4%	13.1%
NCCU	\$ 13,713,345	\$ 2,352,755	\$ -	\$ -	\$ 8,749,430	\$ 11,225	\$ 24,826,756	\$ 138,373,008	9.9%	1.7%	0.0%	0.0%	6.3%	0.0%	17.9%
NCSA	\$ 531,301	\$ 95,415	\$ 11,500	\$ -	\$ 2,515,985	\$ 47,740	\$ 3,201,941	\$ 36,364,928	1.5%	0.3%	0.0%	0.0%	6.9%	0.1%	8.8%
NCSSM	\$ 130,182	\$ 79,665	\$ 10,658	\$ 22,513	\$ 491,429	\$ -	\$ 734,447	\$ 6,553,874	2.0%	1.2%	0.2%	0.3%	7.5%	0.0%	11.2%
NCSU	\$ 42,656,407	\$ 21,892,795	\$ 3,123,816	\$ 1,175,505	\$ 99,300,234	\$ 1,432,458	\$ 169,581,215	\$ 806,597,683	5.3%	2.7%	0.4%	0.1%	12.3%	0.2%	21.0%
UNC-A	\$ 520,715	\$ 2,824,834	\$ -	\$ -	\$ 623,115	\$ -	\$ 3,968,664	\$ 53,935,614	1.0%	5.2%	0.0%	0.0%	1.2%	0.0%	7.4%
UNC-CH	\$ 57,027,588	\$ 29,465,671	\$ 8,405,876	\$ 7,188,884	\$ 108,110,157	\$ 2,729,435	\$ 212,927,611	\$ 1,349,759,784	4.2%	2.2%	0.6%	0.5%	8.0%	0.2%	15.8%
UNC-C	\$ 7,807,237	\$ 2,810,355	\$ 1,966,219	\$ 1,422,932	\$ 32,934,799	\$ 135,988	\$ 47,077,530	\$ 343,834,387	2.3%	0.8%	0.6%	0.4%	9.6%	0.0%	13.7%
UNC-G	\$ 5,395,002	\$ 1,566,996	\$ 586,295	\$ 966,400	\$ 13,578,316	\$ 1,635,491	\$ 23,728,500	\$ 209,623,228	2.6%	0.7%	0.3%	0.5%	6.5%	0.8%	11.3%
UNC-P	\$ 427,530	\$ 38,900	\$ -	\$ 24,103,752	\$ 2,775,875	\$ 6,340,413	\$ 33,686,470	\$ 56,718,222	0.8%	0.1%	0.0%	42.5%	4.9%	11.2%	59.4%
UNC-TV	\$ 182,726	\$ -	\$ -	\$ -	\$ 1,373,675	\$ -	\$ 1,556,401	\$ 9,908,651	1.8%	0.0%	0.0%	0.0%	13.9%	0.0%	15.7%
UNC-W	\$ 995,298	\$ 5,552,317	\$ 71,080	\$ 1,438,530	\$ 29,283,050	\$ 422,965	\$ 37,763,240	\$ 162,045,159	0.6%	3.4%	0.0%	0.9%	18.1%	0.3%	23.3%
WCU	\$ 2,005,539	\$ 3,071,224	\$ 9,000	\$ 939,748	\$ 6,603,059	\$ 14,128	\$ 12,642,698	\$ 153,054,177	1.3%	2.0%	0.0%	0.6%	4.3%	0.0%	8.3%
WSSU	\$ 5,129,413	\$ 520,679	\$ 76,679	\$ 11,900	\$ 5,394,339	\$ 105,927	\$ 11,238,937	\$ 66,826,422	7.7%	0.8%	0.1%	0.0%	8.1%	0.2%	16.8%
NCARB	\$ 3,359	\$ 120,757	\$ 16,278	\$ -	\$ 213,147	\$ -	\$ 353,541	\$ 8,762,014	0.0%	1.4%	0.2%	0.0%	2.4%	0.0%	4.0%
TOTAL	\$ 167,633,866	\$ 92,509,982	\$ 15,866,322	\$ 42,446,558	\$ 380,377,432	\$ 15,135,374	\$ 713,969,534	\$ 4,176,854,427	4.0%	2.2%	0.4%	1.0%	9.1%	0.4%	17.1%