

**The University of North Carolina Board of Governors  
UNC Bond Program Report  
May 2008**

The campuses continue to administratively close completed UNC Bond Program projects. An additional 31 projects have closed since the last report. A total of 145 projects have been administratively closed out. The largest contributors to this increase were NCSU and WCU with 10 projects each closed during this period. Slightly more than 32% of bond funds are now in closed out projects, with almost 84% either closed, completed, or in land acquisitions.

The Bond program has experienced very few construction claims. Currently, there are slightly more than \$5.2 Million in claims or potential claims against the total \$2.5 Billion. Mutual efforts to improve the capital project process involving UNC, contractors, designers, and other State agencies continue to support a culture of teamwork and foster problem-solving before specific issues can become claims or lawsuits.

An updated project status overview reflecting bond program activity by institution is included with this report. Almost 97.5% of the bond funds are committed by contract or already expended.

HUB UPDATE

Limited opportunities remain to significantly increase the dollars awarded to HUB firms in the Bond Program. Efforts continue to focus on maintaining existing participation levels through the end of the program and increasing participation on all other capital projects.

Chart A shows the 16.6% participation system-wide for dollars awarded to HUB firms totaling \$415 Million. The University continues to work to improve contractor capacity, a challenge in increasing HUB participation. Chart B summarizes the participation for the Bond Program overall, as well as the level of participation achieved for the smaller-sized contracts.

**The University of North Carolina  
Bond Project Status Overview - April 2008 Data  
Contractual Commitments from Bond Funds**

| Institution  | # of Projects per Bond List* | # of Project Bid Packages* | Total Dollar Value   | In Design Phase   |              |          |              | In Construction Phase |               |           |              | Complete             |               |            |               | Closed Out         |               |            |               | Land Acquisitions**** |              |
|--|------------------------------|----------------------------|----------------------|-------------------|--------------|----------|--------------|-----------------------|---------------|-----------|--------------|----------------------|---------------|------------|---------------|--------------------|---------------|------------|---------------|-----------------------|--------------|
|  |                              |                            |                      | \$                | %            | #        | %            | \$                    | %             | #         | %            | \$                   | %             | #          | %             | \$                 | %             | #          | %             | \$                    | %            |
| ASU  | 13                           | 22                         | 88,295,748           | 0                 | 0.00%        | 0        | 0.00%        | 0                     | 0.00%         | 0         | 0.00%        | 65,635,050           | 74.34%        | 5          | 22.73%        | 22,349,685         | 25.31%        | 17         | 77.27%        | 0                     | 0.00%        |
| ECU**  | 13                           | 23                         | 192,549,365          | 1,406,728         | 0.73%        | 0        | 0.00%        | 16,405,713            | 8.52%         | 3         | 13.04%       | 145,036,439          | 75.32%        | 10         | 43.48%        | 28,958,967         | 15.04%        | 10         | 43.48%        | 0                     | 0.00%        |
| ECSU   | 19                           | 32                         | 46,767,970           | 1,736,804         | 3.71%        | 2        | 6.25%        | 5,553,354             | 11.87%        | 5         | 15.63%       | 38,745,331           | 82.85%        | 24         | 75.00%        | 170,550            | 0.36%         | 1          | 3.13%         | 1,277                 | 0.00%        |
| FSU**  | 17                           | 25                         | 46,489,768           | 224,658           | 0.48%        | 0        | 0.00%        | 1,197,825             | 2.58%         | 3         | 12.00%       | 41,630,590           | 89.55%        | 21         | 84.00%        | 1,972,789          | 4.24%         | 1          | 4.00%         | N/A                   | N/A          |
| NCA&T**  | 21                           | 41                         | 163,446,758          | 1,876,997         | 1.15%        | 0        | 0.00%        | 40,978,801            | 25.07%        | 6         | 14.63%       | 97,015,837           | 59.36%        | 30         | 73.17%        | 12,661,504         | 7.75%         | 5          | 12.20%        | 0                     | 0.00%        |
| NCCU   | 23                           | 43                         | 122,480,146          | 1,307,088         | 1.07%        | 1        | 2.33%        | 7,896,247             | 6.45%         | 2         | 4.65%        | 84,540,711           | 69.02%        | 20         | 46.51%        | 25,815,474         | 21.08%        | 20         | 46.51%        | 2,600,000             | 2.12%        |
| NCSA**   | 12                           | 12                         | 42,980,513           | 510,907           | 1.19%        | 0        | 0.00%        | 5,042,834             | 11.73%        | 4         | 33.33%       | 9,167,833            | 21.33%        | 3          | 25.00%        | 24,476,421         | 56.95%        | 5          | 41.67%        | 3,260,351             | 7.59%        |
| NCSU**   | 40                           | 115                        | 473,022,182          | 6,833,467         | 1.44%        | 0        | 0.00%        | 58,674,879            | 12.40%        | 7         | 6.09%        | 131,138,584          | 27.72%        | 27         | 23.48%        | 271,899,471        | 57.48%        | 81         | 70.43%        | 0                     | 0.00%        |
| UNC-A**  | 9                            | 12                         | 50,977,783           | 2,288,036         | 4.49%        | 0        | 0.00%        | 21,021,185            | 41.24%        | 1         | 8.33%        | 8,801,460            | 17.27%        | 3          | 25.00%        | 18,862,656         | 37.00%        | 8          | 66.67%        | N/A                   | N/A          |
| UNC-CH   | 49                           | 89                         | 515,234,918          | 14,735,670        | 2.86%        | 1        | 1.12%        | 59,959,577            | 11.64%        | 12        | 13.48%       | 249,613,275          | 48.45%        | 40         | 44.94%        | 164,857,556        | 32.00%        | 36         | 40.45%        | 8,406,916             | 1.63%        |
| UNC-C  | 15                           | 22                         | 191,000,662          | 0                 | 0.00%        | 0        | 0.00%        | 0                     | 0.00%         | 0         | 0.00%        | 87,170,424           | 45.64%        | 6          | 27.27%        | 101,998,613        | 53.40%        | 16         | 72.73%        | N/A                   | N/A          |
| UNC-G**  | 17                           | 24                         | 167,697,749          | 4,936,322         | 2.94%        | 0        | 0.00%        | 38,611,588            | 23.02%        | 5         | 20.83%       | 50,468,853           | 30.10%        | 13         | 54.17%        | 64,022,210         | 38.18%        | 6          | 25.00%        | 4,505,659             | 2.69%        |
| UNC-P**  | 19                           | 16                         | 57,452,412           | 271,130           | 0.47%        | 0        | 0.00%        | 1,844,500             | 3.21%         | 1         | 6.25%        | 47,990,019           | 83.53%        | 13         | 81.25%        | 5,329,522          | 9.28%         | 2          | 12.50%        | N/A                   | N/A          |
| UNC-W**  | 18                           | 28                         | 110,313,165          | 1,451,247         | 1.32%        | 0        | 0.00%        | 17,819,267            | 16.15%        | 3         | 10.71%       | 84,898,183           | 76.96%        | 22         | 78.57%        | 2,264,263          | 2.05%         | 3          | 10.71%        | 2,100,000             | 1.90%        |
| WCU  | 15                           | 24                         | 101,357,888          | 2,529,717         | 2.50%        | 3        | 12.50%       | 27,567,320            | 27.20%        | 2         | 8.33%        | 36,232,265           | 35.75%        | 9          | 37.50%        | 33,530,518         | 33.08%        | 10         | 41.67%        | 0                     | 0.00%        |
| WSSU   | 13                           | 22                         | 47,262,736           | 0                 | 0.00%        | 0        | 0.00%        | 0                     | 0.00%         | 0         | 0.00%        | 16,188,981           | 34.25%        | 7          | 31.82%        | 30,753,958         | 65.07%        | 15         | 68.18%        | N/A                   | N/A          |
| UNC-TV   | 2                            | 6                          | 65,890,600           | 0                 | 0.00%        | 0        | 0.00%        | 0                     | 0.00%         | 0         | 0.00%        | 54,077,588           | 82.07%        | 5          | 83.33%        | 889,848            | 1.35%         | 1          | 16.67%        | N/A                   | N/A          |
| NCSSM  | 2                            | 4                          | 5,163,000            | 0                 | 0.00%        | 0        | 0.00%        | 0                     | 0.00%         | 0         | 0.00%        | 0                    | 0.00%         | 0          | 0.00%         | 5,163,000          | 100.00%       | 4          | 100.00%       | N/A                   | N/A          |
| NC Arb   | 1                            | 5                          | 9,426,670            | 0                 | 0.00%        | 0        | 0.00%        | 0                     | 0.00%         | 0         | 0.00%        | 9,293,625            | 98.59%        | 5          | 100.00%       | 0                  | 0.00%         | 0          | 0.00%         | N/A                   | N/A          |
| Reserve-for Repairs and Renovations & Cost Overruns*** |                              |                            | 2,189,967            |                   |              |          |              |                       |               |           |              |                      |               |            |               |                    |               |            |               |                       |              |
| <b>Total</b>   | <b>318</b>                   | <b>565</b>                 | <b>2,500,000,000</b> | <b>40,108,771</b> | <b>1.60%</b> | <b>7</b> | <b>1.24%</b> | <b>302,573,090</b>    | <b>12.10%</b> | <b>54</b> | <b>9.56%</b> | <b>1,257,645,048</b> | <b>50.31%</b> | <b>263</b> | <b>46.55%</b> | <b>815,977,005</b> | <b>32.64%</b> | <b>241</b> | <b>42.65%</b> | <b>20,874,203</b>     | <b>0.83%</b> |

\*The number of projects undertaken by the institutions differs from the number as listed in the bond legislation because projects are in some instances combined or separated into multiple phases. The percentages reported are based on the number of bid packages being prepared by the institution in order to give a more accurate progress picture. The number of projects listed based on legislation, reflects the original 316 items with adjustments approved through scope change requests.

\*\*With no construction projects in design, a dollar commitment continues to be reported reflecting the continued role of the designer in construction administration until completion of the project.

\*\*\*The initial reserve of \$25,186,595 is reduced as reserves are transferred to institutions.

\*\*\*\*Land acquisitions amounts are moved to the "Closed Out" column when final close-out reports are submitted on these purchases.  
Construction Manager at Risk preconstruction fee is listed under "Construction" column and will reflect a project count when a Gross Maximum Price contract is executed.

# Chart A

## UNC Bond Program - Summary by Institution

### HUB Participation in Bond Construction Projects

| Institution  | DOLLAR AMOUNTS       |                      |                     |                      |                       |                                |                       |                         | PERCENTAGES |             |             |              |                       |                                |              |
|--------------|----------------------|----------------------|---------------------|----------------------|-----------------------|--------------------------------|-----------------------|-------------------------|-------------|-------------|-------------|--------------|-----------------------|--------------------------------|--------------|
|              | Black                | Hispanic             | Asian American      | American Indian      | (Non-Minority) Female | Socially & Econ. Disadvantaged | TOTAL HUB             | Project Total           | Black       | Hispanic    | Asian Amer. | Amer. Indian | (Non-Minority) Female | Socially & Econ. Disadvantaged | Total        |
| ASU          | \$ 139,766           | \$ 172,754           | \$ 465,050          | \$ 38,200            | \$ 6,067,494          | \$ 1,975                       | \$ 6,885,239          | \$ 78,843,357           | 0.2%        | 0.2%        | 0.6%        | 0.0%         | 7.7%                  | 0.0%                           | 8.7%         |
| ECU          | \$ 2,180,709         | \$ 17,433,366        | \$ 881,778          | \$ 106,842           | \$ 22,580,988         | \$ 1,187,870                   | \$ 44,371,553         | \$ 159,212,358          | 1.4%        | 10.9%       | 0.6%        | 0.1%         | 14.2%                 | 0.7%                           | 27.9%        |
| ECSU         | \$ 5,854,627         | \$ 542,390           | \$ 16,000           | \$ 3,900             | \$ 2,540,880          | \$ -                           | \$ 8,957,797          | \$ 33,349,196           | 17.6%       | 1.6%        | 0.0%        | 0.0%         | 7.6%                  | 0.0%                           | 26.9%        |
| FSU          | \$ 3,202,038         | \$ 29,840            | \$ -                | \$ 4,291,380         | \$ 2,265,637          | \$ 49,445                      | \$ 9,838,340          | \$ 42,387,853           | 7.6%        | 0.1%        | 0.0%        | 10.1%        | 5.3%                  | 0.1%                           | 23.2%        |
| NC A&T       | \$ 7,666,067         | \$ 2,382,044         | \$ 15,875           | \$ 1,825             | \$ 7,552,682          | \$ 201,754                     | \$ 17,820,247         | \$ 134,278,290          | 5.7%        | 1.8%        | 0.0%        | 0.0%         | 5.6%                  | 0.2%                           | 13.3%        |
| NCCU         | \$ 11,282,143        | \$ 1,157,390         | \$ -                | \$ -                 | \$ 8,223,832          | \$ -                           | \$ 20,663,365         | \$ 112,291,746          | 10.0%       | 1.0%        | 0.0%        | 0.0%         | 7.3%                  | 0.0%                           | 18.4%        |
| NCSA         | \$ 512,041           | \$ 33,549            | \$ -                | \$ -                 | \$ 2,041,451          | \$ -                           | \$ 2,587,041          | \$ 32,504,161           | 1.6%        | 0.1%        | 0.0%        | 0.0%         | 6.3%                  | 0.0%                           | 8.0%         |
| NCSSM        | \$ 45,150            | \$ 79,665            | \$ 10,658           | \$ 22,513            | \$ 390,701            | \$ -                           | \$ 548,687            | \$ 5,531,921            | 0.8%        | 1.4%        | 0.2%        | 0.4%         | 7.1%                  | 0.0%                           | 9.9%         |
| NCSU         | \$ 20,459,276        | \$ 9,285,898         | \$ 1,870,081        | \$ 1,255,300         | \$ 50,529,274         | \$ 756,441                     | \$ 84,156,270         | \$ 485,192,289          | 4.2%        | 1.9%        | 0.4%        | 0.3%         | 10.4%                 | 0.2%                           | 17.3%        |
| UNC-A        | \$ 96,354            | \$ 1,676,079         | \$ -                | \$ -                 | \$ 399,994            | \$ -                           | \$ 2,172,427          | \$ 49,001,112           | 0.2%        | 3.4%        | 0.0%        | 0.0%         | 0.8%                  | 0.0%                           | 4.4%         |
| UNC-CH       | \$ 26,994,883        | \$ 22,371,233        | \$ 3,276,387        | \$ 2,800,567         | \$ 65,340,272         | \$ 1,378,288                   | \$ 122,161,630        | \$ 754,692,040          | 3.6%        | 3.0%        | 0.4%        | 0.4%         | 8.7%                  | 0.2%                           | 16.2%        |
| UNC-C        | \$ 3,156,143         | \$ 998,126           | \$ 741,073          | \$ 27,748            | \$ 16,301,168         | \$ -                           | \$ 21,224,258         | \$ 169,973,251          | 1.9%        | 0.6%        | 0.4%        | 0.0%         | 9.6%                  | 0.0%                           | 12.5%        |
| UNC-G        | \$ 3,543,434         | \$ 1,131,647         | \$ 413,854          | \$ 966,400           | \$ 8,943,863          | \$ -                           | \$ 14,999,198         | \$ 143,111,890          | 2.5%        | 0.8%        | 0.3%        | 0.7%         | 6.2%                  | 0.0%                           | 10.5%        |
| UNC-P        | \$ 427,530           | \$ 38,900            | \$ -                | \$ 16,738,592        | \$ 1,902,129          | \$ 5,865,860                   | \$ 24,973,011         | \$ 43,138,105           | 1.0%        | 0.1%        | 0.0%        | 38.8%        | 4.4%                  | 13.6%                          | 57.9%        |
| UNC-TV       | \$ 182,726           | \$ -                 | \$ -                | \$ -                 | \$ 475,407            | \$ -                           | \$ 658,133            | \$ 8,020,967            | 2.3%        | 0.0%        | 0.0%        | 0.0%         | 5.9%                  | 0.0%                           | 8.2%         |
| UNC-W        | \$ 649,516           | \$ 3,191,998         | \$ -                | \$ 496,895           | \$ 15,876,565         | \$ 376,205                     | \$ 20,591,179         | \$ 94,445,669           | 0.7%        | 3.4%        | 0.0%        | 0.5%         | 16.8%                 | 0.4%                           | 21.8%        |
| WCU          | \$ 117,474           | \$ 2,379,716         | \$ 9,000            | \$ 5,027             | \$ 3,337,774          | \$ -                           | \$ 5,848,991          | \$ 98,976,436           | 0.1%        | 2.4%        | 0.0%        | 0.0%         | 3.4%                  | 0.0%                           | 5.9%         |
| WSSU         | \$ 3,064,247         | \$ 480,406           | \$ -                | \$ -                 | \$ 2,747,131          | \$ 99,652                      | \$ 6,391,436          | \$ 47,107,156           | 6.5%        | 1.0%        | 0.0%        | 0.0%         | 5.8%                  | 0.2%                           | 13.6%        |
| NCARB        | \$ 3,359             | \$ 120,757           | \$ -                | \$ -                 | \$ 149,344            | \$ -                           | \$ 273,460            | \$ 7,296,128            | 0.0%        | 1.7%        | 0.0%        | 0.0%         | 2.0%                  | 0.0%                           | 3.7%         |
| <b>TOTAL</b> | <b>\$ 89,577,483</b> | <b>\$ 63,505,758</b> | <b>\$ 7,699,756</b> | <b>\$ 26,755,189</b> | <b>\$ 217,666,586</b> | <b>\$ 9,917,490</b>            | <b>\$ 415,122,262</b> | <b>\$ 2,499,353,925</b> | <b>3.6%</b> | <b>2.5%</b> | <b>0.3%</b> | <b>1.1%</b>  | <b>8.7%</b>           | <b>0.4%</b>                    | <b>16.6%</b> |

Jan. 08 data  
3/14/2008

## Chart B

### UNC Bond Program Update

|                   | DOLLAR AMOUNTS |               |                |                 |                       |   |                |                  |
|-------------------|----------------|---------------|----------------|-----------------|-----------------------|---|----------------|------------------|
| Institution       | Black          | Hispanic      | Asian American | American Indian | (Non-Minority) Female | Socially and Economically Disadvantaged | TOTAL HUB      | Project Total    |
| Bond Projects     | \$ 89,577,483  | \$ 63,505,758 | \$ 7,699,756   | \$ 26,755,189   | \$ 217,666,586        | \$ 9,917,490                            | \$ 415,122,262 | \$ 2,499,353,925 |
| Download Projects | \$ 10,688,165  | \$ 4,258,808  | \$ 420,773     | \$ 3,467,364    | \$ 12,212,432         | \$ 1,991,122                            | \$ 33,038,664  | \$ 160,658,374   |
| Informal Projects | \$ 2,304,194   | \$ 338,793    | \$ -           | \$ 86,000       | \$ 2,842,657          | \$ 145,659                              | \$ 5,717,303   | \$ 19,474,106    |

|                   | PERCENTAGES |          |                |                 |                       |   |       |
|-------------------|-------------|----------|----------------|-----------------|-----------------------|---|-------|
| Institution       | Black       | Hispanic | Asian American | American Indian | (Non-Minority) Female | Socially and Economically Disadvantaged | Total |
| Bond Projects     | 3.6%        | 2.5%     | 0.3%           | 1.1%            | 8.7%                  | 0.4%                                    | 16.6% |
| Download Projects | 6.7%        | 2.7%     | 0.3%           | 2.2%            | 7.6%                  | 1.2%                                    | 20.6% |
| Informal Projects | 11.8%       | 1.7%     | 0.0%           | 0.4%            | 14.6%                 | 0.7%                                    | 29.4% |

**The University of North Carolina**  
**Non-Bond Project Status Overview - March 2008 Data**  
**Authorized Code-Items Numbered 403XX and More Recent**

| Institution  | # of Authorized Code-Items* | Total Dollar Value Authorized | # of Sub-Projects* | Dollar Value of Budgeted Subprojects | In Design Phase                 |              |            |               | In Construction or Complete Phase                   |               |            |               |
|--------------|-----------------------------|-------------------------------|--------------------|--------------------------------------|---------------------------------|--------------|------------|---------------|---|---------------|------------|---------------|
|              |                             |                               |                    |                                      | \$ Committed by Design Contract | %            | #          | %             | \$ Committed by Construction Contract or Completion | %             | #          | %             |
| ASU          | 25                          | \$108,908,562                 | 59                 | \$61,956,171                         | \$5,179,780                     | 4.76%        | 13         | 22.03%        | \$52,043,963  | 47.79%        | 43         | 72.88%        |
| ECU          | 54                          | \$231,182,888                 | 121                | \$134,488,504                        | \$10,391,237                    | 4.49%        | 34         | 28.10%        | \$70,357,470  | 30.43%        | 66         | 54.55%        |
| ECSU         | 21                          | \$42,246,338                  | 38                 | \$35,016,191                         | \$2,148,528                     | 5.09%        | 4          | 10.53%        | \$3,765,763   | 8.91%         | 22         | 57.89%        |
| FSU          | 19                          | \$43,109,765                  | 55                 | \$7,044,947                          | \$1,075,586                     | 2.49%        | 8          | 14.55%        | \$4,504,747   | 10.45%        | 26         | 47.27%        |
| NC A&T       | 34                          | \$105,531,650                 | 37                 | \$16,219,395                         | \$1,873,590                     | 1.78%        | 3          | 8.11%         | \$10,059,445  | 9.53%         | 21         | 56.76%        |
| NCCU         | 23                          | \$87,495,588                  | 38                 | \$58,755,005                         | \$5,264,234                     | 6.02%        | 7          | 18.42%        | \$27,782,494  | 31.75%        | 24         | 63.16%        |
| NC Arts      | 27                          | \$35,942,300                  | 60                 | \$6,685,467                          | \$293,684                       | 0.82%        | 3          | 5.00%         | \$3,363,854   | 9.36%         | 37         | 61.67%        |
| NCSSM        | 11                          | \$11,438,930                  | 24                 | \$10,788,130                         | \$783,900                       | 6.85%        | 9          | 37.50%        | \$2,525,813   | 22.08%        | 9          | 37.50%        |
| NCSU         | 94                          | \$442,165,827                 | 206                | \$219,917,623                        | \$12,912,278                    | 2.92%        | 49         | 23.79%        | \$169,482,285                                       | 38.33%        | 128        | 62.14%        |
| UNC-A        | 21                          | \$67,093,654                  | 53                 | \$55,672,732                         | \$3,375,649                     | 5.03%        | 7          | 13.21%        | \$4,933,565   | 7.35%         | 35         | 66.04%        |
| UNC-CH       | 94                          | \$1,079,521,774               | 169                | \$646,698,282                        | \$77,662,840                    | 7.19%        | 55         | 32.54%        | \$321,426,086                                       | 29.77%        | 86         | 50.89%        |
| UNC-C        | 50                          | \$245,437,034                 | 70                 | \$135,795,286                        | \$10,940,845                    | 4.46%        | 17         | 24.29%        | \$73,529,196  | 29.96%        | 36         | 51.43%        |
| UNC-G        | 59                          | \$98,945,463                  | 87                 | \$55,346,179                         | \$5,711,506                     | 5.77%        | 24         | 27.59%        | \$21,815,096  | 22.05%        | 60         | 68.97%        |
| UNC-P        | 23                          | \$47,673,573                  | 37                 | \$19,874,731                         | \$371,625                       | 0.78%        | 3          | 8.11%         | \$7,238,119   | 15.18%        | 28         | 75.68%        |
| UNC-W        | 21                          | \$103,650,800                 | 79                 | \$17,321,866                         | \$2,611,538                     | 2.52%        | 10         | 12.66%        | \$4,950,907   | 4.78%         | 31         | 39.24%        |
| WCU          | 34                          | \$167,120,604                 | 53                 | \$76,782,825                         | \$4,699,675                     | 2.81%        | 12         | 22.64%        | \$24,289,076  | 14.53%        | 30         | 56.60%        |
| WSSU         | 41                          | \$58,434,184                  | 68                 | \$27,869,810                         | \$1,627,937                     | 2.79%        | 8          | 11.76%        | \$12,752,998  | 21.82%        | 54         | 79.41%        |
| Affiliates:  |                             |                               |                    |                                      |                                 |              |            |               |   |               |            |               |
| NC Arb       | 18                          | \$4,406,000                   | 25                 | \$633,910                            | \$30,600                        | 0.69%        | 0          | 0.00%         | \$391,649   | 8.89%         | 15         | 60.00%        |
| UNC-TV       | 11                          | \$3,657,078                   | 13                 | \$2,199,148                          | \$118,550                       | 3.24%        | 1          | 7.69%         | \$1,473,050   | 40.28%        | 11         | 84.62%        |
| <b>Total</b> | <b>680</b>                  | <b>\$2,983,962,012</b>        | <b>1292</b>        | <b>\$1,589,066,202</b>               | <b>\$147,073,582</b>            | <b>4.93%</b> | <b>267</b> | <b>20.67%</b> | <b>\$816,685,576</b>                                | <b>27.37%</b> | <b>762</b> | <b>58.98%</b> |

\*The number of projects undertaken by the institutions differs from the number of authorized code-item numbers listed because projects are in some instances combined or separated into multiple phases. In addition, some work is completed without the establishment of subprojects as "Funds Otherwise Allocated." Every line item listed on the "Details" tab is counted as a subproject and the percentages are calculated based on these numbers.