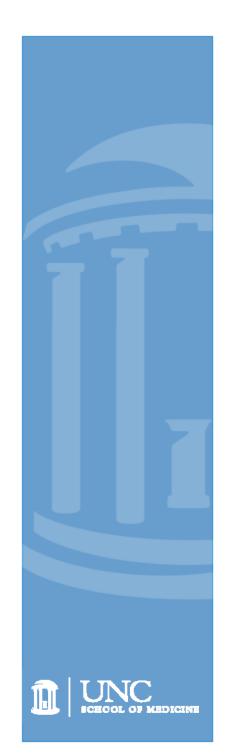


UNC School of Medicine Expansion Study Status Report

William L. Roper, MD, MPH

November 8, 2007



Need: from UNC Tomorrow...

- North Carolina needs more physicians, especially in rural and inner city areas.
- Many areas of the state are experiencing provider shortages, especially among certain specialties: psychiatry, general surgery and providers that deliver babies.
- Current growth of providers will not keep pace with the state's growing healthcare needs.
- The University can help address this challenge by expanding medical education.



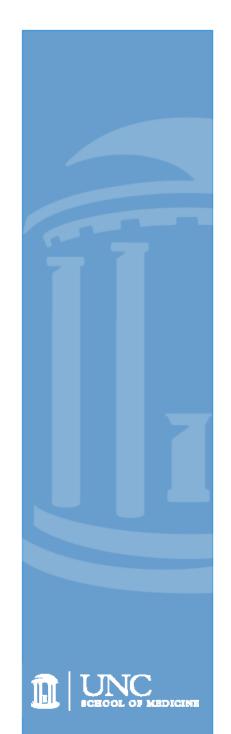
Aims of expansion strategy...

- Increase the number of medical students and meet increased demand for physicians across North Carolina.
- Improve medical education for all UNC SOM students.
- Build upon relationships across the state -- especially AHEC.
- Keep costs to the taxpayers as low as possible while providing an outstanding medical education.



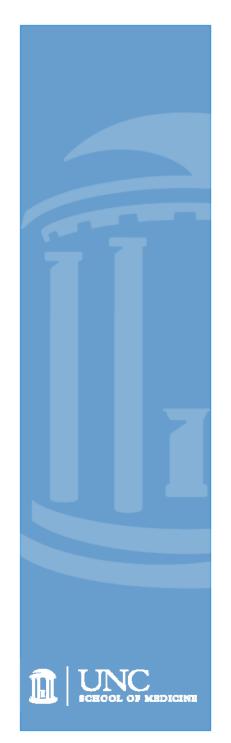
Medical education at Carolina...

- 160 students per class
- Preclinical years (1 and 2)
 - » Multidisciplinary courses in basic science
 - » All students in Chapel Hill
- Clinical years (3 and 4)
 - » Core clerkships (FM, Peds, Ob-Gyn, Med, Surg, Neuro, Psych)
 - » Advanced selectives
 - » Clinical Electives
 - » 60% of student rotations here, 40% at AHEC sites and elsewhere
- 39% of our students stay in NC for training



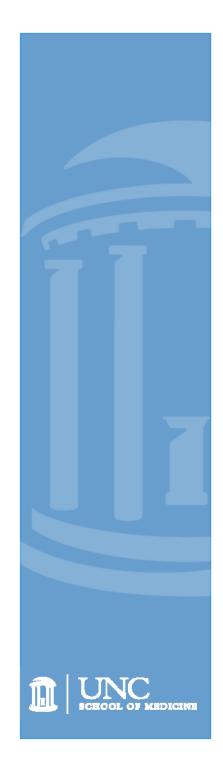
Overview of expansion strategy...

- Take first year from 160 to up to 230.
- First two years in Chapel Hill.
- Last two years at a satellite campus.
 - Charlotte 50 students per class
 - Asheville -- 20 students per class
- Central management of curriculum will take place in Chapel Hill.
- Each campus will develop curricular innovations that will maximize the unique strengths of each region.



Charlotte

- Partnership with Carolinas HealthCare System (CHS).
- Carolinas Medical Center (CMC).
- 200 service delivery sites.
- Currently operates 15 graduate education training programs for over 200 residents and fellows.
- Strong existing relationship with UNC SOM and AHEC.



Asheville

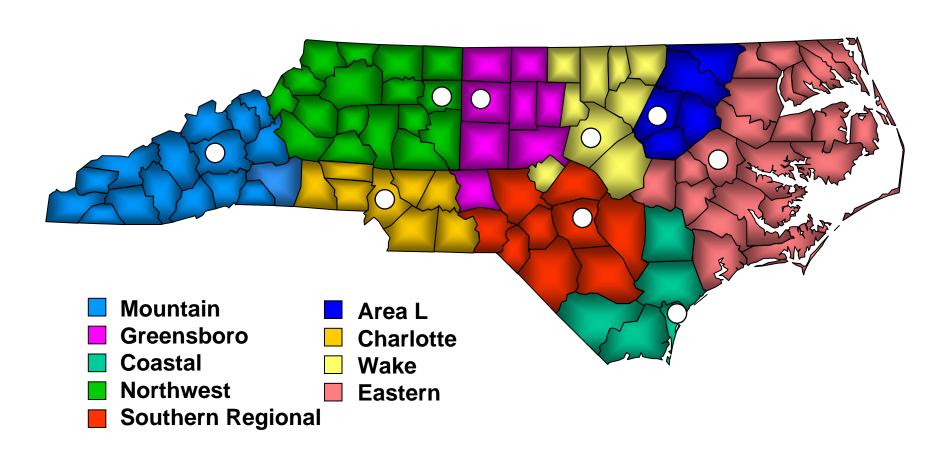
- Partnership with consortium that includes:
 - Mission Hospital
 - Mountain Area Health Education Center (MAHEC)
 - Western North Carolina Health Network
 - Medical staffs of each organization
- Regional strategy builds upon AHEC network



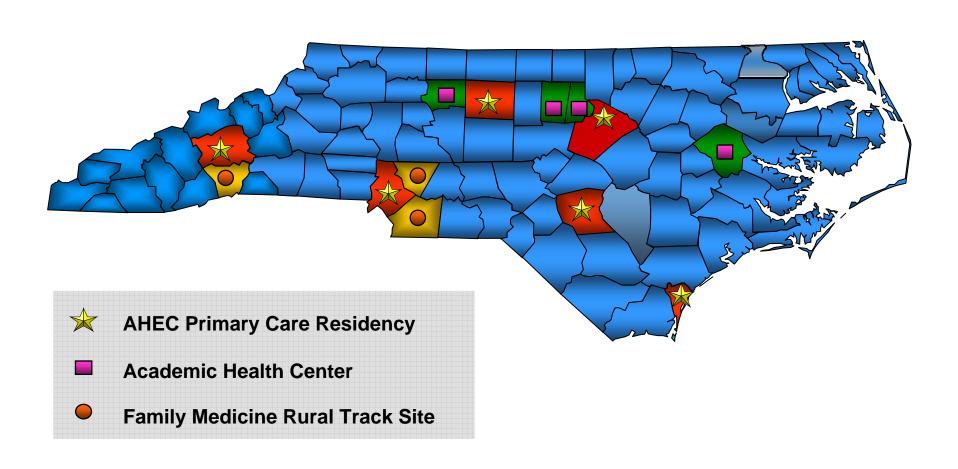
AHEC

- Core Programs:
 - 1. Community-based student training
 - 2. Primary care residency programs
 - 3. Continuing education
 - 4. Library services
 - 5. Health careers and workforce diversity
- Critical for UNC SOM curriculum and expansion
- Will need to increase residencies

NC AHEC Statewide Map



Primary Care Residency Programs with AHEC Support





Next Steps:

- Continue consultations with each AHEC for need and capacity.
- Consult with UNCC, UNCA and WCU.
- Consult with Brody School of Medicine at ECU.
- Refine budgets and business case.
- Develop strategy to increase residencies throughout the state as demand will increase.
- Review with UNC Chapel Hill Board of Trustees at their January meeting. Contingent on approval, send to General Administration.