

APPENDIX B

Authorization of New Capital Improvements Projects – The University of North Carolina at Greensboro

The Board of Trustees of the University of North Carolina at Greensboro has requested the authority to establish four new capital improvements projects.

The first project upgrades the electrical service and air-conditioning equipment serving the Bryan Building Data Center. The project upgrades the data center electrical service and adds a new computer room air-conditioning unit, an additional UPS unit, and an emergency generator. The project, estimated to cost \$735,000, will be funded from a combination of Repairs and Renovation funds and carry-forward funds (operating funds unexpended on June 30 and, pursuant to state law, are “carried forward” into the next fiscal year to support one-time expenditures).

The second project will improve the existing landscaping of the grassy lawn on the west side of the Elliott University Center. Improvements include additional trees, ornamental shrubs and flowering plants, installation of an area irrigation system, and installation of additional pedestrian walkways. The project, estimated to cost \$562,000, will be funded from private gifts.

The third project will construct a new 228-space parking lot at 1200 West Lee Street. The lot would be paved with concrete curb and gutter, fenced, lighted, and have emergency telephones. The project, estimated to cost \$560,000, would be funded from parking receipts.

The fourth project would replace the existing fire alarm system and install a new fire sprinkler system in Grogan Hall, an eight-story, 330-bed residence hall built in 1963. The project, estimated to cost \$1,366,000, would be funded from housing receipts.

It is recommended that these projects be authorized and that the methods of financing as proposed by the University of North Carolina at Greensboro be approved.