

APPENDIX D

UNC Bond Projects Modifications

In 2000, the UNC Bond Program was approved by the Board of Governors, the General Assembly, and a majority of the voters of North Carolina. Since that time, consistent with state law, and after approval by the Board of Governors and the General Assembly, changes have been requested and approved for 30 of the 318 projects in the program. As the program moves into its final stage, Elizabeth City State University, North Carolina Central University, and the University of North Carolina at Chapel Hill request changes to four of their remaining projects.

Elizabeth City State University requests that up to \$2,400,000 be used for the renovation of the existing Mitchell-Lewis Residence Hall and the currently authorized new residence hall. Campus housing requirements and construction times indicate that the campus would be best served by renovating the existing Mitchell-Lewis Residence Hall and using any remaining funds for the replacement residence hall or other bond projects.

ECSU is also requesting that its Land Acquisition project be reduced in scope or cancelled and that any savings be used to support other bond projects. The campus has determined that it will be unlikely that suitable parcels will become available for purchase by the end of the bond program.

North Carolina Central University requests that up to \$2,300,000 be transferred from Hoey Building Renovation to two other bond projects: Pearson Cafeteria Expansion/Renovation and Repairs to Eagleson Residence Hall. Repairs to Hoey Building's roof are in progress and the remaining funds are not sufficient to fully renovate Hoey Building. Funds totaling \$1,000,000 are needed for Pearson Cafeteria to cover additional construction costs and a total of \$1,300,000 is needed for Eagleson Hall to address water intrusion in exterior walls discovered during construction. Hoey Building will be renovated from allocations from the Reserve for Repairs and Renovations over the next biennium.

The University of North Carolina at Chapel Hill requests that up to \$8,900,000 be transferred from Berryhill Hall Laboratory Building Renovation to two other projects: Berryhill Hall Replacement Planning and Mary Ellen Jones Building Renovation. The original Berryhill Hall project scope called for a comprehensive modernization to the classroom and teaching laboratory facility. Berryhill Hall is the primary education building for the School of Medicine. Recently, the School of Medicine and the Carolinas Medical Center in Charlotte began studying the feasibility of a joint program which would allow growth in current student enrollment from 160 students to 210 students per class. The existing Berryhill Hall will not accommodate teaching and support facilities needed for expansion within its existing footprint. UNC-CH would use funds to plan for a replacement of Berryhill Hall, if space is needed for a larger medical school class. Funds would also be used to renovate research support space in Mary Ellen Jones Building to replace research support space currently located in Berryhill Hall.

It is recommended that the requests to modify bond projects at Elizabeth City State University, North Carolina Central University, and the University of North Carolina at Chapel Hill be approved and forwarded to the General Assembly for approval.