



2018-19 TUITION AND FEE PROPOSALS

BOG Committee on Budget and Finance

January 25, 2018

Presentation Outline

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- **Historical Tuition and Fee Averages**
- **2018-19 Tuition Proposals**
- **2018-19 Fee Proposals**
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Compared with 2017-18 Rates**
- **Comparison to BOG-Approved Peers**

Annual Guidance to the Campuses

- No tuition increases are allowed for resident undergraduates.
- Combined tuition and fee rates for undergraduate residents shall remain in the bottom quartile of an institution's public peers.
- Rates for nonresident undergraduate students should be market driven and reflect the full cost of providing nonresidents with a quality education.
- Graduate and professional schools shall continue to establish rates consistent with each program's unique market and academic requirements.
- Mandatory student fees are capped at a maximum of 3% annual increase. All fee increase proposals must be accompanied by an expenditure plan, including a description of why alternative sources or expenditure reductions are insufficient for addressing the needs of the fee-supported activity.

Historical Tuition and Fee Averages

Academic Year	Average Increases		
	Undergraduate Resident Tuition	Undergraduate Nonresident Tuition	Mandatory Fees *
2014-15	0.0%	7.8%	3.7%
2015-16	3.8%	2.6%	5.2%
2016-17	3.6%	2.6%	4.7%
2017-18	2.0%	2.0%	2.8%
2018-19	(10.7%)	(9.3%)	1.3%

If the NC Promise campuses are excluded from the 2018-19 calculation, the average increase for resident students would be 0% and for nonresident tuition, it would be 0.9%.

** For 2018-19, five campus proposals have a zero increase or a net reduction in mandatory fees.*

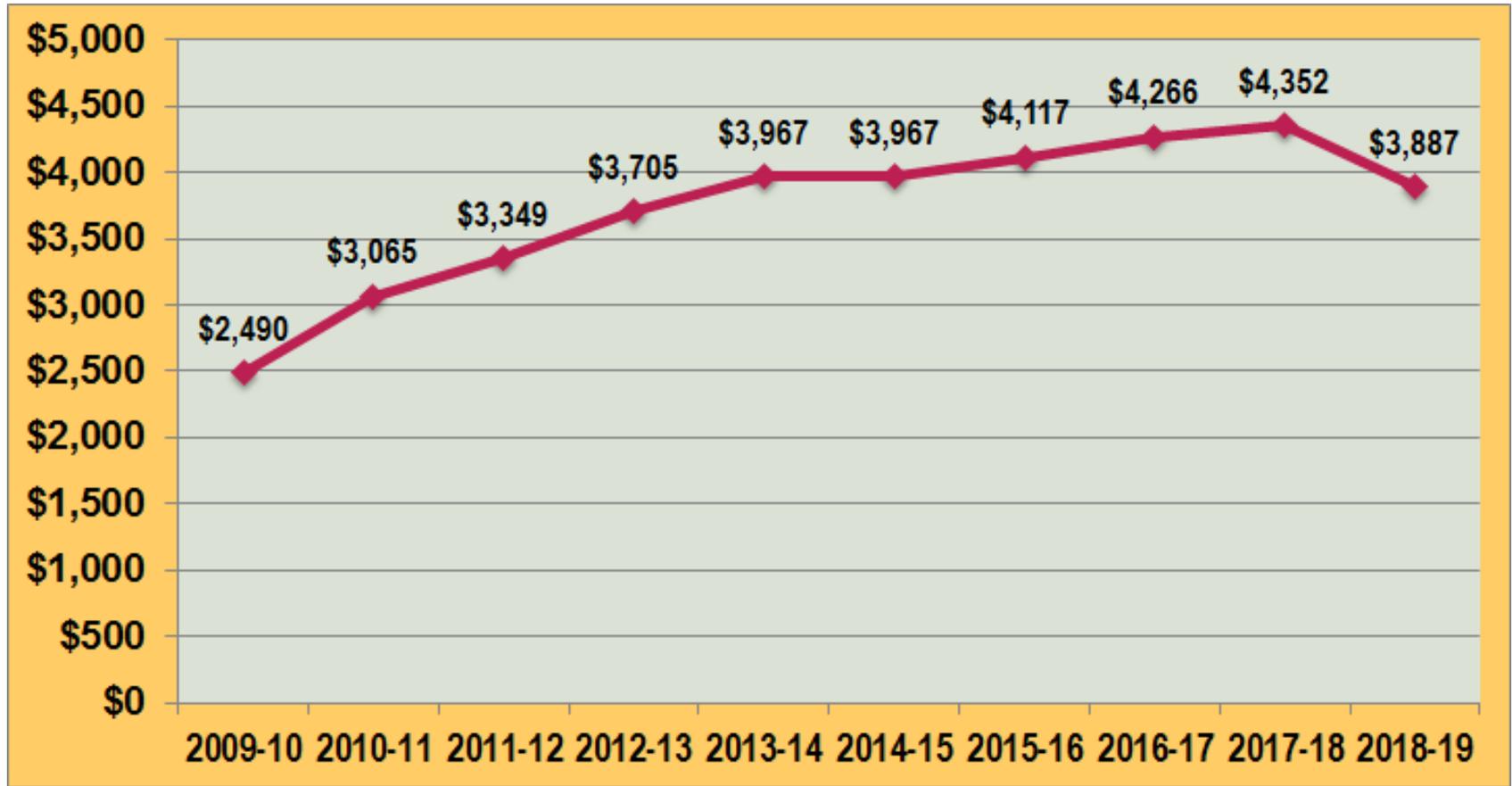
2018-19 Tuition Proposals

2018-19 Tuition Proposals (UG Resident)

Institution	2017-18 Tuition	2018-19 Rate Change	2018-19 Proposed Rates	%
NCSU	\$6,535.00	\$0.00	\$6,535.00	0.0%
UNC-CH	7,019.00	0.00	7,019.00	0.0%
ECU	4,452.00	0.00	4,452.00	0.0%
NC A&T	3,540.00	0.00	3,540.00	0.0%
UNCC	3,812.00	0.00	3,812.00	0.0%
UNCG	4,422.00	0.00	4,422.00	0.0%
ASU	4,242.00	0.00	4,242.00	0.0%
FSU	2,982.00	0.00	2,982.00	0.0%
NCCU	3,728.00	0.00	3,728.00	0.0%
UNCP	3,602.00	(2,602.00)	1,000.00	(72.2%)
UNCW	4,443.00	0.00	4,443.00	0.0%
WCU	3,971.00	(2,971.00)	1,000.00	(74.8%)
WSSU	3,401.00	0.00	3,401.00	0.0%
UNCA	4,122.00	0.00	4,122.00	0.0%
ECSU	2,856.00	(1,856.00)	1,000.00	(65.0%)
UNCSA	6,497.00	0.00	6,497.00	0.0%
Average	4,351.50	(464.31)	3,887.19	(10.7%)

2018-19 Tuition Proposals

UNC Average Undergraduate Resident Tuition



2018-19 Tuition Proposals (UG Nonresident)

Institution	2017-18 Tuition	2018-19 Rate Change	2018-19 Proposed Rates	%
NCSU	\$24,883.00	\$995.00	\$25,878.00	4.0%
UNC-CH	32,602.00	600.00	33,202.00	1.8%
ECU	20,729.00	0.00	20,729.00	0.0%
NC A&T	16,430.00	320.00	16,750.00	1.9%
UNCC	17,246.00	0.00	17,246.00	0.0%
UNCG	19,581.00	0.00	19,581.00	0.0%
ASU	19,049.00	0.00	19,049.00	0.0%
FSU	14,590.00	0.00	14,590.00	0.0%
NCCU	16,435.00	0.00	16,435.00	0.0%
UNCP	15,193.00	(10,193.00)	5,000.00	(67.1%)
UNCW	18,508.00	0.00	18,508.00	0.0%
WCU	14,364.00	(9,364.00)	5,000.00	(65.2%)
WSSU	13,648.00	0.00	13,648.00	0.0%
UNCA	20,845.00	0.00	20,845.00	0.0%
ECSU	16,000.00	(11,000.00)	5,000.00	(68.8%)
UNCSA	22,240.00	400.00	22,640.00	1.8%
Average	18,896.44	(1,765.13)	17,131.31	(9.3%)

2018-19 Tuition Proposals (Grad Resident)

Institution	2017-18 Tuition	2018-19 Rate Change	2018-19 Proposed Rates	%
NCSU	\$8,492.00	\$425.00	\$8,917.00	5.0%
UNC-CH	9,943.00	300.00	10,243.00	3.0%
ECU	4,749.00	0.00	4,749.00	0.0%
NC A&T	4,745.00	0.00	4,745.00	0.0%
UNCC	4,337.00	0.00	4,337.00	0.0%
UNCG	5,219.00	0.00	5,219.00	0.0%
ASU	4,839.00	0.00	4,839.00	0.0%
FSU	3,437.97	0.00	3,437.97	0.0%
NCCU	4,740.00	0.00	4,740.00	0.0%
UNCP	3,820.00	180.00	4,000.00	4.7%
UNCW	4,626.00	93.00	4,719.00	2.0%
WCU	4,435.00	0.00	4,435.00	0.0%
WSSU	3,872.00	0.00	3,872.00	0.0%
UNCA	4,914.00	0.00	4,914.00	0.0%
ECSU	3,375.43	0.00	3,375.43	0.0%
UNCSA	8,396.00	400.00	8,796.00	4.8%
Average	5,246.28	87.38	5,333.65	1.7%

2018-19 Tuition Proposals (Grad Nonresident)

Institution	2017-18 Tuition	2018-19 Rate Change	2018-19 Proposed Rates	%
NCSU	\$23,967.00	\$1,438.00	\$25,405.00	6.0%
UNC-CH	27,154.00	300.00	27,454.00	1.1%
ECU	17,898.00	0.00	17,898.00	0.0%
NC A&T	17,150.00	245.00	17,395.00	1.4%
UNCC	17,771.00	0.00	17,771.00	0.0%
UNCG	18,937.00	0.00	18,937.00	0.0%
ASU	18,271.00	0.00	18,271.00	0.0%
FSU	14,503.38	0.00	14,503.38	0.0%
NCCU	17,694.00	0.00	17,694.00	0.0%
UNCP	14,586.00	688.00	15,274.00	4.7%
UNCW	17,834.00	714.00	18,548.00	4.0%
WCU	14,842.00	0.00	14,842.00	0.0%
WSSU	13,987.00	0.00	13,987.00	0.0%
UNCA	21,236.00	0.00	21,236.00	0.0%
ECSU	16,437.13	0.00	16,437.13	0.0%
UNCSA	22,103.00	700.00	22,803.00	3.2%
Average	18,398.16	255.31	18,653.47	1.4%

2018-19 Tuition Proposals

Estimated Revenues Generated by Tuition Increases

<u>Undergraduate</u>	2018-19
Residents	
(new students)	\$0
Nonresidents	\$4,984,804
<u>Graduate</u>	
Residents	\$4,154,017
Nonresidents	\$5,426,277
Total	\$14,565,098

Proposed Uses: Inflationary Adjustments, Faculty & Staff Retention, Expanded Institutional Opportunities, Student Services, Academic Support, Technology Improvements, Graduate Assistantships, Need-based Aid, and Merit-based Aid

2018-19 Fee Proposals

2018-19 Fee Proposals

Mandatory Fees

- Athletics
- Health Services
- Student Activities
- Educational and Technology
- Campus Security (no increase allowed)
- Debt Service (*Debt Service fees are subject to the 3% cap and are addressed by the Board when approving capital projects paid from non-appropriated sources.*)

2018-19 Fee Proposals

Determining Mandatory Fees

- Institutions rely entirely on student fees (without any direct state appropriations) to finance a number of activities, services, and facilities.
- Authority to spend fee revenue is held by the campus or campus program for which the fee was established.

2018-19 Fee Proposals

■ Who Pays Mandatory Fees?

- All students (residents, nonresidents, undergraduates, graduates, summer school students)
- Fees are pro-rated for part-time students
- Distance education students pay subset of mandatory fees (education and technology, campus security, and association of student government)

■ UNC Policy Guides Use of All Student Fees (mandatory and special fees)

- “Fees will be charged only for limited, dedicated purposes and shall not be used to defray the costs of general academic and administrative operations of campuses...”

2018-19 Fee Proposals

Factors that Influence Fees

- Fixed cost increases (salaries, retirement, and health plan)
- Economies of scale
- Financial condition of the enterprise
- Must be used for the purpose for which the fee is authorized

2018-19 Mandatory Fee Proposals

Campus	2017-18 Mandatory Fees	2018-19 Rate Change	2018-19 Total Proposed Fees	%
NCSU	\$2,329.60	\$31.00	\$2,360.60	1.3%
UNC-CH	1,763.04	(24.21)	1,738.83	(1.4%)
ECU	2,521.00	45.00	2,566.00	1.8%
NC A&T	2,880.31	85.50	2,965.81	3.0%
UNCC	3,021.00	21.00	3,042.00	0.7%
UNCG	2,716.00	81.00	2,797.00	3.0%
ASU	2,917.00	55.00	2,972.00	1.9%
FSU	2,202.00	66.00	2,268.00	3.0%
NCCU	2,555.21	65.00	2,620.21	2.5%
UNCP	2,353.69	63.58	2,417.27	2.7%
UNCW	2,557.74	0.00	2,557.74	0.0%
WCU	2,788.00	0.00	2,788.00	0.0%
WSSU	2,450.16	(37.00)	2,413.16	(1.5%)
UNCA	2,881.00	0.00	2,881.00	0.0%
ECSU	2,130.03	63.87	2,193.90	3.0%
UNCSA	2,395.00	20.00	2,415.00	0.8%
Average	2,528.80	33.48	2,562.28	1.3%

2018-19 Fee Proposals (Athletics)

Athletics fee revenue supports:

- *Scholarships*
- *Salaries*
- *Travel*
- *Maintenance of athletic facilities*
- *Operation of athletic facilities*

Institution	2017-18 Rate	2018-19 Rate Change	2018-19 Proposed Rate	%
NCSU	\$232.00	\$0.00	\$232.00	0.0%
UNC-CH	279.00	0.00	279.00	0.0%
ECU	723.00	0.00	723.00	0.0%
NC A&T	830.00	15.00	845.00	1.8%
UNCC	824.00	0.00	824.00	0.0%
UNCG	739.00	22.00	761.00	3.0%
ASU	760.00	0.00	760.00	0.0%
FSU	718.00	0.00	718.00	0.0%
NCCU	807.00	40.00	847.00	5.0%
UNCP	739.52	8.00	747.52	1.1%
UNCW	749.55	0.00	749.55	0.0%
WCU	756.00	0.00	756.00	0.0%
WSSU	745.00	0.00	745.00	0.0%
UNCA	830.00	0.00	830.00	0.0%
ECSU	815.00	63.87	878.87	7.8%
UNCSCA	N/A	N/A	N/A	N/A
Average	703.14	9.92	713.06	1.4%

2018-19 Fee Proposals (Health Services)

Health Services fee revenue supports:

- *Health and medical services and supplies for students*
- *Maintenance and operation of health centers*
- *Salaries associated with health center operations*

Institution	2017-18 Rate	2018-19 Rate Change	2018-19 Proposed Rate	%
NCSU	\$392.00	\$15.00	\$407.00	3.8%
UNC-CH	381.10	19.05	400.15	5.0%
ECU	263.00	0.00	263.00	0.0%
NC A&T	338.50	0.00	338.50	0.0%
UNCC	236.00	7.00	243.00	3.0%
UNCG	293.00	9.00	302.00	3.1%
ASU	325.00	0.00	325.00	0.0%
FSU	215.00	22.00	237.00	10.2%
NCCU	242.66	25.00	267.66	10.3%
UNCP	175.00	15.00	190.00	8.6%
UNCW	219.00	0.00	219.00	0.0%
WCU	306.00	0.00	306.00	0.0%
WSSU	267.00	0.00	267.00	0.0%
UNCA	368.00	0.00	368.00	0.0%
ECSU	255.03	0.00	255.03	0.0%
UNCSA	882.00	0.00	882.00	0.0%
Average	322.39	7.00	329.40	2.2%

2018-19 Fee Proposals (Student Activities)

Student Activities fee revenue supports:

- *Maintenance and operation of student unions and intramural facilities*
- *Student organizations*
- *Newspapers, yearbooks, and entertainment programs*

The rates shown are for undergraduate students. NCCU and UNC-CH charge graduate students a different rate.

Institution	2017-18 Rate	2018-19 Rate Change	2018-19 Proposed Rate	%
NCSU	\$663.32	\$16.00	\$679.32	2.4%
UNC-CH	391.23	6.74	397.97	1.7%
ECU	649.00	45.00	694.00	6.9%
NC A&T	666.50	47.75	714.25	7.2%
UNCC	613.00	19.00	632.00	3.1%
UNCG	513.00	37.00	550.00	7.2%
ASU	646.00	0.00	646.00	0.0%
FSU	543.00	22.00	565.00	4.1%
NCCU	476.40	0.00	476.40	0.0%
UNCP	653.40	26.44	679.84	4.0%
UNCW	687.95	0.00	687.95	0.0%
WCU	618.00	0.00	618.00	0.0%
WSSU	530.70	0.00	530.70	0.0%
UNCA	768.00	0.00	768.00	0.0%
ECSU	703.00	0.00	703.00	0.0%
UNCSA	748.00	0.00	748.00	0.0%
Average	616.91	13.75	630.65	2.2%

2018-19 Fee Proposals (Ed & Tech)

Educational and Technology fee revenues support:

- *Specialized instructional supplies and services*
- *Scientific and information technology equipment*

** UNCP is rolling its Administrative Computing Fee of \$85 into the Ed & Tech fee. The net change for students would be \$21.14.*

Institution	2017-18 Rate	2018-19 Rate Change	2018-19 Proposed Rate	%
NCSU	\$439.28	\$0.00	\$439.28	0.0%
UNC-CH	444.86	0.00	444.86	0.0%
ECU	395.00	0.00	395.00	0.0%
NC A&T	426.31	22.75	449.06	5.3%
UNCC	582.00	10.00	592.00	1.7%
UNCG	433.00	13.00	446.00	3.0%
ASU	576.00	0.00	576.00	0.0%
FSU	360.00	22.00	382.00	6.1%
NCCU	428.15	0.00	428.15	0.0%
UNCP *	422.77	21.14	443.91	5.0%
UNCW	494.24	0.00	494.24	0.0%
WCU	544.00	0.00	544.00	0.0%
WSSU	416.46	0.00	416.46	0.0%
UNCA	490.00	0.00	490.00	0.0%
ECSU	326.00	0.00	326.00	0.0%
UNCSA	684.00	20.00	704.00	2.9%
Average	466.38	6.81	473.19	1.5%

2018-19 Fee Proposals (Campus Security)

- **The Campus Security fee, approved by the Board in 2015, will remain at \$30 for 2018-19. Revenues from this fee will help to improve student safety.**
- **The fee revenues are predominately used for personnel, such as Title IX coordinators, campus security officers, and on-campus investigators.**
- **A portion (\$4) of the \$30 fee is transferred to the UNC System Office to support onsite active shooter training for campuses, as well as campus safety and emergency operations personnel.**

2018-19 Fee Proposals (Debt Service)

Debt service fee revenue supports:

- *Cost of principal and interest for self-liquidating capital projects approved by the Board of Governors and the General Assembly*

Approval process for self-liquidating projects:

- *Authorization of the project by the Board of Governors*
- *Self-liquidating bill approved by legislature*
- *Approval of the debt issuance by the Board of Governors*

Institution	2017-18 Rate	2018-19 Rate Change	2018-19 Proposed Rate	%
NCSU	\$572.00	\$0.00	\$572.00	0.0%
UNC-CH	185.85	0.00	185.85	0.0%
ECU	460.00	0.00	460.00	0.0%
NC A&T	588.00	0.00	588.00	0.0%
UNCC	735.00	(15.00)	720.00	(2.0%)
UNCG	707.00	0.00	707.00	0.0%
ASU	579.00	55.00	634.00	9.5%
FSU	335.00	0.00	335.00	0.0%
NCCU	570.00	0.00	570.00	0.0%
UNCP	247.00	(7.00)	240.00	(2.8%)
UNCW	376.00	0.00	376.00	0.0%
WCU	523.00	0.00	523.00	0.0%
WSSU	460.00	(37.00)	423.00	(8.0%)
UNCA	394.00	0.00	394.00	0.0%
ECSU	0.00	0.00	0.00	0.0%
UNCSA	0.00	0.00	0.00	0.0%
Average	420.74	(0.25)	420.49	(0.1%)

2018-19 Fee Proposals (Special Fees)

■ What are Special Fees and Who Pays?

- Special fees are for programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and others.
- Special Fees provide funds for specific needs that are not financed from other revenue sources, e.g., dental equipment.
- Special Fees are charged only to students that participate in programs or activities financed from those fees.
- These program needs are expensive and occur in curricula where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation.

2018-19 Fee Proposals (Special Fees)

Institution	Special Fee	2017-18 Rate	2018-19 Rate Change	2018-19 Proposed Rate	%
ECU	Dental Preclinical Educational Materials (3rd year students)	\$0.00	\$360.00	\$360.00	New
ECSU	Flight Lab 115L - Private	6,500.00	0.00	6,500.00	*
ECSU	Flight Lab 225L - Cross Country	6,000.00	0.00	6,000.00	*
ECSU	Flight Lab FLT 325L - Instrument	5,000.00	0.00	5,000.00	*
ECSU	Flight Lab FLT 335L - Commercial	7,500.00	0.00	7,500.00	*
ECSU	Flight Lab 345L - Multi-Engine	2,500.00	0.00	2,500.00	*
ECSU	Flight Lab 425L - CFI	4,000.00	0.00	4,000.00	*
ECSU	Flight Lab 435L - CFII	1,500.00	0.00	1,500.00	*
ECSU	Flight Lab 445L - MEI	3,000.00	0.00	3,000.00	*
UNCA	Engineering	0.00	1,000.00	1,000.00	New

** A review of ECSU's Aviation Science Program was conducted by the UNC System Office and special fees were recommended for courses that involved actual flight training. The flight fees were approved by ECSU's BOT in 2014 and have been charged to students since the 2015-16 academic year. These fees are submitted to BOG for approval during this tuition and fee cycle.*

2018-19 Fee Proposals (Special Fees-cont.)

Institution	Special Fee	2017-18 Rate	2018-19 Rate Change	2018-19 Proposed Rate	%
UNC-CH	Undergraduate Business Program Expansion - Major	0.00	2,000.00	2,000.00	New
UNC-CH	Undergraduate Business Program Expansion - Minor	0.00	1,000.00	1,000.00	New
UNC-CH	Computer Science Program Enhancement	0.00	300.00	300.00	New
UNC-CH	Dentistry Instrument Management - Dental Graduate	0.00	1,000.00	1,000.00	New
UNC-CH	Nursing Practicum - Undergraduate	172.20	3.00	175.20	1.7%
UNC-CH	Nursing Healthcare Simulation Training - Undergraduate	90.00	1.00	91.00	1.1%
UNC-CH	Biomedical Engineering Program Enhancement	500.00	500.00	1,000.00	100.0%
UNCG	Media Studies	0.00	100.00	100.00	New
UNCW	Professional MBA	0.00	600.00	600.00	New
UNCW	MS Data Science	0.00	1,500.00	1,500.00	New

2018-19 Fee Proposals (Application Fees)

Institution	Application Fee	2017-18 Rate	2018-19 Rate Change	2018-19 Proposed Rate	%
NC A&T	Undergraduate	\$55.00	\$5.00	\$60.00	9.1%
NCSU	Non-Degree Studies	35.00	5.00	40.00	14.3%
UNC-CH	Graduate	87.50	2.50	90.00	2.9%
UNC-CH	School of Education - MSA & MED	0.00	90.00	90.00	New
UNCP	Undergraduate and Graduate	45.00	10.00	55.00	22.2%

Application fees are charged to individuals submitting applications for admission as students to the University of North Carolina to offset the cost of handling applications and to provide funds for recruiting students.

***Summary of 2018-19
Proposals Compared with
2017-18 Rates***

Summary of 2018-19 Fee Proposals

Proposed 2018-19 General Fee Changes											
Campus	2017-18 Mandatory Fees	Athletics	Health Services	Student Activities	Ed & Tech	Campus Security	Debt Service	Other Fees (applies to all students)	Proposed 2018-19 Total Fees	\$ Change	% Change
NCSU	\$2,329.60	\$0.00	\$15.00	\$16.00	\$0.00	\$0.00	\$0.00		\$2,360.60	\$31.00	1.3%
UNC-CH	1,763.04	0.00	\$19.05	6.74	0.00	0.00	0.00	(50.00)	1,738.83	(24.21)	(1.4%)
ECU	2,521.00	0.00	0.00	45.00	0.00	0.00	0.00		2,566.00	45.00	1.8%
NC A&T	2,880.31	15.00	0.00	47.75	22.75	0.00	0.00		2,965.81	85.50	3.0%
UNCC	3,021.00	0.00	7.00	19.00	10.00	0.00	(15.00)		3,042.00	21.00	0.7%
UNCG	2,716.00	22.00	9.00	37.00	13.00	0.00	0.00		2,797.00	81.00	3.0%
ASU	2,917.00	0.00	0.00	0.00	0.00	0.00	55.00		2,972.00	55.00	1.9%
FSU	2,202.00	0.00	22.00	22.00	22.00	0.00	0.00		2,268.00	66.00	3.0%
NCCU	2,555.21	40.00	25.00	0.00	0.00	0.00	0.00		2,620.21	65.00	2.5%
UNCP	2,353.69	8.00	15.00	26.44	106.14	0.00	(7.00)	(85.00)	2,417.27	63.58	2.7%
UNCW	2,557.74	0.00	0.00	0.00	0.00	0.00	0.00		2,557.74	0.00	0.0%
WCU	2,788.00	0.00	0.00	0.00	0.00	0.00	0.00		2,788.00	0.00	0.0%
WSSU	2,450.16	0.00	0.00	0.00	0.00	0.00	(37.00)		2,413.16	(37.00)	(1.5%)
UNCA	2,881.00	0.00	0.00	0.00	0.00	0.00	0.00		2,881.00	0.00	0.0%
ECSU	2,130.03	63.87	0.00	0.00	0.00	0.00	0.00		2,193.90	63.87	3.0%
UNCSA	2,395.00	N/A	0.00	0.00	20.00	0.00	0.00		2,415.00	20.00	0.8%
Average	2,528.80	9.92	7.00	13.75	12.12	0.00	(0.25)	(67.50)	2,562.28	33.48	1.3%

The Other Fees column includes changes to the Administrative Computing Fee. UNC-CH is eliminating this fee. UNCP is proposing to roll this fee into the Ed & Tech fee.

Summary of 2018-19 UG Resident Proposals

Campus	2017-18 Total Tuition and Fees	2018-19 Proposed Changes				
		Tuition Change	Fee Change	Total Tuition and Fees	\$ Change	% Change
NCSU	\$8,864.60	\$0.00	\$31.00	\$8,895.60	\$31.00	0.3%
UNC-CH	8,782.04	0.00	(24.21)	8,757.83	(24.21)	(0.3%)
ECU	6,973.00	0.00	45.00	7,018.00	45.00	0.6%
NC A&T	6,420.31	0.00	85.50	6,505.81	85.50	1.3%
UNCC	6,833.00	0.00	21.00	6,854.00	21.00	0.3%
UNCG	7,138.00	0.00	81.00	7,219.00	81.00	1.1%
ASU	7,159.00	0.00	55.00	7,214.00	55.00	0.8%
FSU	5,184.00	0.00	66.00	5,250.00	66.00	1.3%
NCCU	6,283.21	0.00	65.00	6,348.21	65.00	1.0%
UNCP	5,955.69	(2,602.00)	63.58	3,417.27	(2,538.42)	(42.6%)
UNCW	7,000.74	0.00	0.00	7,000.74	0.00	0.0%
WCU	6,759.00	(2,971.00)	0.00	3,788.00	(2,971.00)	(44.0%)
WSSU	5,851.16	0.00	(37.00)	5,814.16	(37.00)	(0.6%)
UNCA	7,003.00	0.00	0.00	7,003.00	0.00	0.0%
ECSU	4,986.03	(1,856.00)	63.87	3,193.90	(1,792.13)	(35.9%)
UNCSA	8,892.00	0.00	20.00	8,912.00	20.00	0.2%
Average	6,880.30	(464.31)	33.48	6,449.47	(430.83)	(6.3%)

Summary of 2018-19 UG Nonresident Proposals

Campus	2017-18 Total Tuition and Fees	2018-19 Proposed Changes				
		Tuition Increase	Fee Increase	Total Tuition and Fees	\$ Change	% Change
NCSU	\$27,212.60	\$995.00	\$31.00	\$28,238.60	\$1,026.00	3.8%
UNC-CH	34,365.04	600.00	(24.21)	34,940.83	575.79	1.7%
ECU	23,250.00	0.00	45.00	23,295.00	45.00	0.2%
NC A&T	19,310.31	320.00	85.50	19,715.81	405.50	2.1%
UNCC	20,267.00	0.00	21.00	20,288.00	21.00	0.1%
UNCG	22,297.00	0.00	81.00	22,378.00	81.00	0.4%
ASU	21,966.00	0.00	55.00	22,021.00	55.00	0.3%
FSU	16,792.00	0.00	66.00	16,858.00	66.00	0.4%
NCCU	18,990.21	0.00	65.00	19,055.21	65.00	0.3%
UNCP	17,546.69	(10,193.00)	63.58	7,417.27	(10,129.42)	(57.7%)
UNCW	21,065.74	0.00	0.00	21,065.74	0.00	0.0%
WCU	17,152.00	(9,364.00)	0.00	7,788.00	(9,364.00)	(54.6%)
WSSU	16,098.16	0.00	(37.00)	16,061.16	(37.00)	(0.2%)
UNCA	23,726.00	0.00	0.00	23,726.00	0.00	0.0%
ECSU	18,130.03	(11,000.00)	63.87	7,193.90	(10,936.13)	(60.3%)
UNCSA	24,635.00	400.00	20.00	25,055.00	420.00	1.7%
Average	21,425.24	(1,765.13)	33.48	19,693.60	(1,731.64)	(8.1%)

***Comparisons to
BOG-Approved Peers***

Comparisons to BOG-Approved Peers

Institution	Undergraduate Students	
	Resident Rank	Nonresident Rank
ASU	18 of 19	6 of 19
ECU	18 of 19	11 of 19
ECSU	15 of 16	10 of 16
FSU	17 of 17	11 of 17
NC A&T	15 of 18	12 of 18
NCCU	16 of 17	7 of 17
NCSU	15 of 17	16 of 17
UNCA	14 of 15	6 of 15
UNC-CH	11 of 11	7 of 11
UNCC	16 of 18	12 of 18
UNCG	17 of 19	13 of 19
UNCP	16 of 19	10 of 19
UNCW	18 of 18	13 of 18
UNCSA	13 of 14	13 of 14
WCU	16 of 18	10 of 18
WSSU	15 of 17	13 of 17

Source: IPEDS

Campuses are meeting the Board's requirement for undergraduate resident tuition to remain in the lowest quartile of public peer institutions.

Rank was determined by comparing **2017-18** tuition and fees of UNC campuses to **2016-17** tuition and fees of their public peer institutions.

UNCSA's comparison includes public and private institutions.

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