

Authorization of New Capital Improvements Projects – East Carolina University and North Carolina State University

East Carolina University and North Carolina State University have requested authority to establish new capital improvements projects.

ECU – Jenkins Cancer Center CT Simulator Replacement: This project will install a new computed tomography (CT) simulation system to serve patients at the Leo W. Jenkins Cancer Center (built in 1984, 39,155 square feet, two-story). Work will include the removal of two obsolete and out-of-service CT simulators, one in room 153 and one in room 122; the installation of a new CT simulator in room 153; the renovation of room 122 to provide medical office and support space; and needed changes to associated architectural, mechanical, and electrical systems. The project, estimated to cost \$374,000 and funded from NewCo Cancer Services, LLC* receipts (Stephen J. Lawler, Agent), will be complete by December 2013.

** a joint venture between East Carolina University and Pitt County Memorial Hospital*

NCSU – Watauga Residence Hall Chiller Replacement and HVAC Improvements: This project will replace the existing chiller and make HVAC improvements in Watauga Residence Hall (built in 1903, 34,162 square feet, five-story). Work will include installation of a 90-ton chiller, replacement of chilled water distribution piping, replacement of 110 HVAC fan coil units and controls, and needed changes to associated architectural, mechanical, and electrical systems. The project, estimated to cost \$1,800,000 and funded from housing receipts, will be complete by August 2014.

It is recommended that these projects be authorized and that the methods of financing as proposed by ECU and NCSU be approved.