

## COMMITTEE ON BUDGET AND FINANCE

Meeting via Teleconference

Toll-Free (877) 322-9654

Participant Code: 635538

Tuesday, July 10, 2012, 11:30 a.m.

### AGENDA

1. Allocation of Funds for University Personnel (EPA and SPA) Salaries
2. 2012-13 Allocations – Current Operations
3. 2012-13 Allocations – Capital Improvements