

Authorization of Fees for 2012-13

The following RESOLUTION for the 2012-13 academic year reflects the fee increases recommended by the President after reviewing campus proposals. Chancellors requested fee increases consistent with the tuition and fee guidelines (Second Four-Year Tuition Plan) established by the Board of Governors at the November 2010 meeting and with the tuition and fee instructions memorandum mailed to the Chancellors in October 2011. System-wide fee increases proposed for 2012-13 average \$112 annually or 5.8%.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term 2012, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2012-13 year, increases in Athletics Fees are requested at ten institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. The cost of providing athletic scholarships has been impacted by recent tuition increases and the loss of the provision for out-of-state full scholarship student athletes (G.S. 116-143.6).

The \$100 increase at FSU would cover the escalating costs of accident insurance, team travel, Title IX compliance including more scholarships for women's sports and program operations. At the present funding level, FSU runs the risk of not being able to meet all of its required travel events as a Division II institution. After the increase, FSU would still have the 5th lowest athletics fee in the system.

The \$50 increase at NCCU would support athletic scholarships required to meet MEAC and NCAA requirements, recreation softball field renovations, upgrade to restrooms and additional locker room space, increased costs for security, ticket office and game operation expenses; new full-time position for strength and conditioning, and transition of a part-time assistant coach to a full-time position to meet Title IX compliance.

UNCC's increase of \$62 includes the second \$50 increment of a planned four-year phase-in of the football operations fee and \$12 to help defray financial aid increases to keep pace with scholarship costs, housekeeping/facility upkeep, insurance/medical costs, and increased benefit costs.

The proposed Athletics Fees effective Fall Term 2012 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2012-13 Fee</i>
Appalachian State University	\$ 10.00	\$649.00
East Carolina University	35.00	601.00
Elizabeth City State University	32.05	525.15
Fayetteville State University	100.00	550.00
North Carolina A & T State University	38.00	600.00
North Carolina Central University	50.00	674.38
North Carolina State University	35.00	227.00
UNC Asheville	40.00	660.00
UNC-Chapel Hill	—	274.50
UNC Charlotte	62.00	615.00
UNC Greensboro	48.00	589.00
UNC Pembroke	—	595.00
UNC Wilmington	—	438.55
UNC School of the Arts	N/A	N/A
Western Carolina University	—	688.00
Winston-Salem State University	—	579.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2012-13, increases are requested at thirteen institutions to expand services, extend operating hours, and provide for operating expenses, particularly in the cost of medical supplies and equipment.

FSU requested an increase of \$26; this fee has not increased in five years. The additional revenue would cover increased costs for medicine, medical waste disposal, and medical recordkeeping software maintenance.

The \$47 increase at UNCSA would support the new partnership with Wake Forest Baptist Medical Center to provide one doctor and one physician's assistant to students. The partnership will include a pharmacy contract to allow for the first time prescriptions and over-the-counter medications at no additional costs to students.

The \$40 increase at WSSU would cover expansion of services to include an on-site pharmacy and access to a physician, as well as the hiring of a pharmacist, part-time physician, nurse practitioner, and a health educator.

The proposed Health Services Fees effective Fall Term 2012 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2012-13 Fee</i>
Appalachian State University	\$12.00	\$268.00
East Carolina University	5.00	235.00
Elizabeth City State University	11.35	238.35
Fayetteville State University	26.00	141.00
North Carolina A & T State University	25.00	268.50
North Carolina Central University	13.91	227.85
North Carolina State University	10.00	267.62
UNC Asheville	23.00	293.00
UNC-Chapel Hill	—	429.00
UNC Charlotte	3.00	181.00
UNC Greensboro	8.00	265.00
UNC Pembroke	—	146.00
UNC Wilmington	9.50	190.50
UNC School of the Arts	47.00	765.00
Western Carolina University	—	260.00
Winston-Salem State University	40.00	247.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs. Adjustments in fees are requested at twelve campuses.

The \$58 increase at ASU would support the move of three positions from state appropriations to receipt-supported funds, create an operating budget for Camp Broadstone (supplement academic programs and student recreation), and operating expenses and student temporary wages for two new facilities (conference center space in the Broyhill Inn and an addition to the Plemmons Student Union).

The \$39.35 increase at NCSU would replace equipment for ARTS NC STATE functions to meet increased demand and participation in classes and workshops. The fee will also support an additional 8.5 FTE positions, including Assistant Director for Interpersonal Violence Services, Maintenance Supervisor, Reservations, Event and Housekeeping Managers.

At UNCSA, the increases for high school and college students would fund a portion of Outreach and Career Services that was moved from state appropriations to fee-based monies.

The proposed Student Activities Fees effective Fall Term 2012 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2012-13 Fee</i>
Appalachian State University	\$58.00	\$581.00
East Carolina University	6.00	599.00
Elizabeth City State University	32.88	596.88
Fayetteville State University	26.00	463.00
North Carolina A & T State University	26.00	495.50
North Carolina Central University		
Undergraduate	18.72	451.65
Graduate	14.33	379.71
Law Students	—	403.00
North Carolina State University	39.35	494.43
UNC Asheville	—	683.15
UNC-Chapel Hill		
Undergraduate	2.85	352.20
Graduate	2.85	340.40
Law Students	—	182.50
Pharmacy Students	—	7.50
UNC Charlotte	16.00	542.00
UNC Greensboro	11.00	384.00
UNC Pembroke	—	537.00
UNC Wilmington	—	664.15
UNC School of the Arts	37.00	663.00
High School	42.00	746.00
Western Carolina University	—	530.00
Winston-Salem State University	—	460.70

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by state funds. Increases in fees are requested at eleven campuses to meet the rising costs of providing the current level of services and program expansion.

The \$40 increase at ECU would be used for increased fixed costs associated with software, student printing and student support positions, a new position to support lab infrastructure, and educational supplies such as microscopes, etc.

The \$60 increase at UNCA would support 24/7 access to technical support through the HelpDesk, hourly wage librarians to cover basic library information literacy training sessions for incoming students, and replacement of aged equipment and failing OneCard infrastructure.

The \$123 increase at WCU would create a new position to support the Blackboard Learning Management System (2,500 course sections currently covered by one staff member), upgrade student computer labs and email service, annual licenses on software, and equipment purchases to replace aging items.

The proposed Educational and Technology Fees effective Fall Term 2012 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2012-13 Fee</i>
Appalachian State University	\$ 37.00	\$420.00
East Carolina University	40.00	302.00
Elizabeth City State University	10.00	207.00
Fayetteville State University	—	275.00
North Carolina A & T State University	17.00	379.50
North Carolina Central University	24.48	401.15
North Carolina State University	—	394.50
UNC Asheville	60.00	384.35
UNC-Chapel Hill	—	435.26
UNC Charlotte	25.00	401.00
UNC Greensboro	31.00	361.00
UNC Pembroke	—	276.00
UNC Wilmington	—	397.50
UNC School of the Arts	27.00	453.00
Western Carolina University	123.00	510.00
Winston-Salem State University	—	406.46

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

The \$100 fee at UNCC would be used for renovation needs caused by aging infrastructure. There are a number of outdated academic buildings in need of repairs and renovation, as well as needed road repairs, improvements to electrical, IT, water distribution, and sewage infrastructure. The \$90 fee at UNCA will be used to purchase the MAHEC Family Health Center, which will become the new location for UNCA's Student Health & Counseling Services. A \$22 decrease at UNC-CH is a partial retirement of the debt for the Student Recreation Center.

ASU requests a \$42 increase to support an existing project – Athletic Facilities and a \$38 fee for the Student Leadership Annex project that was approved by BOG in 2010. A decrease of \$80 for the Student Center is a result of retirement of a portion of the debt. WCU requests a \$6 increase for two existing debt service projects – Athletic Facilities and Student Recreation Center and a \$12 decrease to the University Center. The fee adjustments at ASU and WCU would result in a net zero impact to students as shown in the table below. The fee increases at NCSU and UNCG are part of multi-year plans that have been previously approved by the Board.

The \$270 increase requested for WSSU is related to five projects. A \$115 fee is associated with Restore the Core – Phase I, an initiative to renovate Hill Hall to create a new student success center. Two fees (\$110 & \$105) are for the South and North Campus Acquisitions and Improvements projects, which includes the construction of a parking deck. A \$55 fee supports the campus share of the Student Activities Center project, which is jointly financed with the State of North Carolina. A reduction of \$115 represents the debt retired on Student Union revenue bonds.

The proposed Indebtedness Fees effective for Fall Term 2012 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2012-13 Fee</i>
Appalachian State University	\$ –	\$502.00
East Carolina University	–	318.00
Elizabeth City State University	–	–
Fayetteville State University	–	380.00
North Carolina A & T State University	–	138.00
North Carolina Central University	–	120.00
North Carolina State University	90.00	512.00
UNC Asheville	90.00	310.00
UNC-Chapel Hill	(22.00)	185.85
UNC Charlotte	100.00	585.00
UNC Greensboro	217.00	707.00
UNC Pembroke	–	220.00
UNC Wilmington	–	688.00
UNC School of the Arts	–	200.00
Western Carolina University	–	387.00
Winston-Salem State University	270.00	460.00

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curricula where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee.

The Special Fees effective for Fall Term 2012 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2012-13 Fee</i>
Appalachian State University		
Graduate Student Fee	\$ (30.00)	\$ –
East Carolina University		–
Music	–	35.00
Physical Education Fees	–	65 to 450
Administrative Computing (time-limited)	–	50.00
Dental Materials Fee	–	75.00
Dental Instrument Lease Fee	96.75	3,321.75
Fayetteville State University		
Nursing Clinical (NEW)	200.00	200.00
North Carolina Central University		
ADA Dietetic Internship Program	–	425.50
Nursing Technology Support	–	120.00
North Carolina State University		
Graduate Student Fee	–	11.00
College of Engineering Computer Fee	–	90.00
Professional Golf Management Fee	200.00	600.00
UNC-Chapel Hill		
Administrative Computing (time-limited)	–	50.00
Field Training – Biostatistics	–	25.00
MBA/MAC Program Quality	–	500.00
DDS/DH/MD Student Association	–	9.00
Dental Equipment – DDS	–	200.00
Dental Equipment – Dental Hygiene	–	70.00
Dental Materials – DDS	–	55.00
Dental Materials – Graduate	–	55.00
Field Practicum–Health Behavior & Health Educ. (HBHE)	–	125.00
Dental Materials – Dental Assisting	–	23.00
Dental Materials – Dental Hygiene	–	30.00
Field Training – HBHE Grad	–	600.00
Field Training – Health Policy & Admin. Grad (HPM)	–	450.00
Field Training – Health Policy & Admin. UG (HPM)	–	400.00
Instrument Management – Dental Hygiene	400.00	1,000.00
Instrument Management – DDS	1,000.00	2,500.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2012-13 Fee</i>
UNC-Chapel Hill (cont.)		
Law School Practical Skills Enhancement	\$ –	\$ 500.00
Law School Student Academic Program	–	500.00
Student Professional Training Program:		
HPM, MHA, MSPH (year 1)	–	550.00
HPM, MHA, MSPH (year 2)	–	1,000.00
Field Training – MPA	–	200.00
Field Training – MCH	–	350.00
Professional Training – HPM, MPH	–	550.00
MBA/MAC Student Club	–	50.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Field Training – NUTR Clinical Experience	–	450.00
Field Training – NUTR National Issues	–	50.00
Pharmacy Clerkship	–	200.00
MBA/MAC Career Management	–	600.00
Law Student Placement Services	–	100.00
Field Training – PHNU	–	450.00
Senior Class Enrichment	–	2.00
Field Training – Social Work	–	300.00
UNC Charlotte		
Administrative Computing (time-limited)	–	53.00
College of Architecture	–	80.00
College of Engineering	–	200.00
College of Information Technology	–	150.00
International Students	–	100.00
UNC Pembroke		
Administrative Computing (time-limited)	–	80.00
UNC School of the Arts		
Administrative Computing (time-limited)	–	50.00
School of Dance – Injury Screening	–	100.00
School of Design and Production	5.00	185.00
School of Drama	250.00	425.00
School of Filmmaking	300.00	1,050.00
School of Music	264.00	501.00
Western Carolina University		
Administrative Computing (time-limited)	–	52.00
School of Engineering – Joint Program	–	150.00
Study Abroad Fee	–	100.00

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Proposed application fees effective Fall Term 2012 are listed below. Adjustments in fees are requested at five institutions.

The proposed Application Fees effective for Fall Term 2012 are shown on the following pages.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2012-13 Fee</i>
Appalachian State University	\$ –	\$ 55.00
East Carolina University		
Undergraduate & Graduate	–	70.00
Medical	–	70.00
Dental	–	80.00
Elizabeth City State University	–	30.00
Fayetteville State University	–	35.00
North Carolina A & T State University	–	45.00
North Carolina Central University		
Undergraduate	–	30.00
Graduate	–	40.00
Law	10.00	50.00
North Carolina State University		
Undergraduate	–	70.00
Graduate	–	65.00
International – Undergraduate	–	100.00
International – Graduate	–	75.00
UNC Asheville	10.00	60.00
UNC-Chapel Hill		
Undergraduate	–	80.00
Graduate	7.00	85.00
International – Undergraduate	–	80.00
International – Graduate	–	77.00
Dentistry	2.00	82.00
Law	–	75.00
MAC	–	100.00
MBA	5.00	145.00
Medicine	–	68.00
PharmD	–	80.00
Public Health Epidemiology Cert.-FEPI	–	45.00
Public Health Concepts Cert.-PHCP	–	45.00
Public Health Leadership. Cert.-PHLP	–	45.00
Maternal & Child Health Cert.-MCH	–	45.00
Health Policy & Mgmt.(HPM)/ Community Preparedness & Disaster Mgmt. (CPDM)	–	75.00
SPH Global Health Certificate	–	77.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2012-13 Fee</i>
UNC Charlotte		
Undergraduate	\$ —	\$ 60.00
Graduate	—	65.00
International Undergraduate	—	65.00
International Graduate	—	75.00
UNC Greensboro		
Undergraduate	—	55.00
Graduate	5.00	60.00
International Undergraduate	5.00	55.00
International Graduate	5.00	60.00
UNC Pembroke		
Undergraduate & Graduate	—	45.00
International Undergraduate	—	45.00
International Graduate	—	60.00
UNC Wilmington	—	60.00
UNC School of the Arts		
Undergraduate and Graduate	35.00	95.00
International Students	—	110.00
Western Carolina University	—	50.00
Winston-Salem State University	—	50.00

The attached summary spreadsheets provide an overview of the tuition and fee increases for undergraduate resident and nonresident students effective during the 2012-13 academic year.

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students - Carnegie Classification
President's Recommendations for 2012-13

	2011-12 Approved Rates				Recommended 2012-13 Changes						Recommended 2013-14 Changes	
	General		Debt		Tuition	General Fees		Service Tuition & Fee Increases		2012-13 Recom.	2013-14 Tuition \$	% Increase
	Tuition	Fees	Fee	Total		\$	\$	\$	%			
NCSU	5,153.00	1,299.20	512.00 *	6,964.20	595.00	84.35	0.00	679.35	7,643.55	9.8%	290.00	3.8%
UNC-CH	5,128.00	1,488.11	207.85	6,823.96	695.00	2.85	(22.00)	675.85	7,499.81	9.9%	600.00	8.0%
ECU	3,348.00	1,651.00	318.00	5,317.00	410.00	86.00	0.00	496.00	5,813.00	9.3%	201.00	3.5%
NCA&T	2,791.00	1,637.50	138.00	4,566.50	279.00	106.00	0.00	385.00	4,951.50	8.4%	200.00	4.0%
UNCC	3,242.00	1,633.00	485.00	5,360.00	211.00	106.00	100.00	417.00	5,777.00	7.8%	100.00	1.7%
UNCG	3,454.00	1,501.00	707.00 *	5,662.00	325.00	98.00	0.00	423.00	6,085.00	7.5%	153.00	2.5%
ASU	3,152.74	1,801.00	502.00	5,455.74	389.26	117.00	0.00	506.26	5,962.00	9.3%	184.33	3.1%
FSU	2,427.00	1,277.00	380.00	4,084.00	157.76	152.00	0.00	309.76	4,393.76	7.6%	0.00	0.0%
NCCU	2,952.00	1,647.92	120.00	4,719.92	292.00	107.11	0.00	399.11	5,119.03	8.5%	100.00	2.0%
UNCP	2,813.00	1,554.00	220.00	4,587.00	199.00	0.00	0.00	199.00	4,786.00	4.3%	199.00	4.2%
UNCW	3,225.35	1,681.20	688.00	5,594.55	517.65	9.50	0.00	527.15	6,121.70	9.4%	283.00	4.6%
WCU	2,998.00	1,865.00	387.00	5,250.00	399.00	123.00	0.00	522.00	5,772.00	9.9%	272.00	4.7%
WSSU	2,670.00	1,653.16	190.00	4,513.16	137.00	40.00	270.00	447.00	4,960.16	9.9%	337.00	6.8%
UNCA	3,166.00	1,897.50	220.00	5,283.50	310.00	123.00	90.00	523.00	5,806.50	9.9%	190.00	3.3%
ECSU	2,347.56	1,481.10	0.00	3,828.66	234.75	86.28	0.00	321.03	4,149.69	8.4%	258.23	6.2%
UNCSA**	4,716.00	1,770.00	200.00	6,686.00	554.00	111.00	0.00	665.00	7,351.00	9.9%	600.00	8.2%
Average	3,348.98	1,614.86	329.68	5,293.51	356.59	84.51	27.38	468.47	5,761.98	8.8%	247.97	4.2%

* Includes debt service fees previously approved by BOG for implementation in 2012-13

** Does not include High School

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The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Nonresident Students - Carnegie Classification
President's Recommendations for 2012-13

	2011-12 Approved Rates				Recommended 2012-13 Changes				
	Tuition	General Fees	Debt Service Fee	Total Tuition & Fees	Tuition \$	General Fees \$	Debt Service \$	TOTAL Increases	2012-13 Recom. TOTAL
NCSU	17,988.00	1,299.20	512.00 *	19,799.20	925.00	84.35	0.00	1,009.35	20,808.55
UNC-CH	24,953.00	1,488.11	207.85	26,648.96	1,622.00	2.85	(22.00)	1,602.85	28,251.81
ECU	15,927.00	1,651.00	318.00	17,896.00	1,645.00	86.00	0.00	1,731.00	19,627.00
NCA&T	12,425.00	1,637.50	138.00	14,200.50	1,243.00	106.00	0.00	1,349.00	15,549.50
UNCC	15,007.00	1,633.00	485.00	17,125.00	975.00	106.00	100.00	1,181.00	18,306.00
UNCG	15,979.00	1,501.00	707.00 *	18,187.00	1,598.00	98.00	0.00	1,696.00	19,883.00
ASU	15,200.74	1,801.00	502.00	17,503.74	389.26	117.00	0.00	506.26	18,010.00
FSU	13,039.00	1,277.00	380.00	14,696.00	250.00	152.00	0.00	402.00	15,098.00
NCCU	13,525.00	1,647.92	120.00	15,292.92	292.00	107.11	0.00	399.11	15,692.03
UNCP	12,020.00	1,554.00	220.00	13,794.00	199.00	0.00	0.00	199.00	13,993.00
UNCW	15,045.79	1,681.20	688.00	17,414.99	800.00	9.50	0.00	809.50	18,224.49
WCU	12,595.00	1,865.00	387.00	14,847.00	399.00	123.00	0.00	522.00	15,369.00
WSSU	11,783.00	1,653.16	190.00	13,626.16	174.00	40.00	270.00	484.00	14,110.16
UNCA	16,798.00	1,897.50	220.00	18,915.50	500.00	123.00	90.00	713.00	19,628.50
ECSU	12,091.28	1,481.10	0.00	13,572.38	1,209.12	86.28	0.00	1,295.40	14,867.78
UNCSA **	17,665.00	1,770.00	200.00	19,635.00	750.00	111.00	0.00	861.00	20,496.00
Average	15,127.61	1,614.86	329.68	17,072.15	810.65	84.51	27.38	922.53	17,994.68
									5.2%

* Includes debt service fees previously approved by BOG for implementation in 2012-13

** Does not include High School

2/10/12