

Authorization of New Capital Improvements Projects – East Carolina University, North Carolina State University, The University of North Carolina at Asheville, and The University of North Carolina at Chapel Hill

East Carolina University, North Carolina State University, The University of North Carolina at Asheville, and the University of North Carolina at Chapel Hill have requested authority to establish new capital improvements projects.

ECU: This project will rebuild a warehouse-style building that was purchased in 2004 for general campus storage. Prior to being put into use by the campus, the building was damaged by fire in 2007 and later demolished. Located at 1104 Clark Street near the main campus operations support complex, the 19,200 square-foot insulated replacement building will be a pre-engineered metal structure with clear span, 30-foot bay spacing, and 16 foot wall height. Work will include a concrete floor slab and footings, electrical lighting and outlets, gas unit heaters, fire alarm system, minimal site restoration, and a chain link fence. The project, to be completed by October 2011, is estimated to cost \$895,000 and will be funded from State Property Fire Insurance Fund receipts.

NCSU: This project will construct a soil and groundwater research facility for the Department of Soil Science at the Lake Wheeler Road Field Laboratory. The 3,000 square-foot, one-story building will be a metal warehouse-type building on a concrete slab floor. Work will include electrical, telecom/data and water/sewer services. The project, to be completed by November 2011, is estimated to cost \$218,000 and will be funded entirely by a grant from the North Carolina Department of Environment and Natural Resources.

UNCA for UNC-CH: This project will renovate existing space in Karpen Hall and Zeis Hall on the UNC Asheville campus to provide the classrooms, laboratories and offices needed to house the UNC-CH Eshelman School of Pharmacy Doctor of Pharmacy Satellite program that was approved by the Board of Governors in April 2010. Phase I will renovate three classrooms and six offices, including the installation of required furniture and new lab casework, and will be completed for the start of classes in August 2011. Phase II, executed over the following two years, will renovate space to provide two laboratories with biocontainment hoods, four additional classrooms, and 13 additional offices. The total project is expected to cost \$1,250,000 and will be funded from gifts available to the Eshelman School of Pharmacy (ESOP). On-going operating costs for the satellite program space will be funded from non-General Fund sources available to the ESOP.

UNC-CH: This project will repair the 37,500 square-foot top level of the Business School Parking Deck. Work will include the replacement of the delaminating traffic membrane coating, concrete and crack repairs, new surface drains, and the replacement of the traffic coating and repainting of the hand rails on the deck's pedestrian bridge. The project, to be completed December 2011, is estimated to cost \$350,000 and will be funded with parking receipts.

It is recommended that these projects be authorized and that the methods of financing as proposed by ECU, NCSU, UNCA, and UNC-CH be approved.