

Authorization of New Capital Improvements Projects – North Carolina State University

North Carolina State University has requested authority to establish two new capital improvements projects.

The first project would renovate 5,330 square feet of space in the Butler Communications Building to provide print shop and office space for the News Services Department as they relocate from the Joyner Visitor Center. Work would include electrical, mechanical, lighting and data systems upgrades, reconfiguration of office and support space, and equipment installation. The project, expected to be complete by January 2011, is estimated to cost \$452,800 and would be funded from available carry-forward funds. (Carry-forward funds are operating funds unexpended on June 30 and, pursuant to state law, are “carried-forward” into the next fiscal year to support one-time expenditures.)

The second project would renovate 30,000 square feet of space in the Cherry Building to house the Early College High School, Upward Bound, and Talent Search programs. Used by the Department of Health and Human Services until July 2010, the two-story Cherry Building was built in 1949 and is located in the Spring Hill Precinct of the Centennial Campus. Work would include exterior and interior building repair and renovations, upgrading of all major building support systems including lighting to improve energy efficiency, and improvements to comply with current accessibility, fire safety, and code requirements. The project, expected to be complete by March 2013, is estimated to cost \$3,526,408 and would be funded from available carry-forward funds.

It is recommended that these projects be authorized and that the methods of financing as proposed by NCSU be approved.