

Authorization of Fees for 2010-11

The following RESOLUTION for the 2010-11 academic year reflects the fee increases that have been proposed by the campuses. Chancellors recommended fee rate increases consistent with the tuition and fee guidelines established by the Board of Governors at the October 2006 meeting.

## RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term 2010, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2010-11 year, increases in Athletics Fees are requested at fourteen institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity or to expand athletic programs. The cost of medical treatment for student athletes has escalated and the cost of providing athletic scholarships has been impacted by recent tuition increases. The commitment that campuses have made to greater equity requires funds to maintain these scholarships at an adequate level.

The \$40 increase proposed by FSU would support an additional full-time certified athletic trainer and expenses associated with program operations and escalating costs for accidental medical insurance and stand-by services for student athletes. Although UNCC's increase is only \$12, their Board of Trustees has approved the establishment of a football program, including a projected \$50 a year increase in the athletics fee for four years beginning in 2011-12 to a total of \$200. WCU proposes a \$50 increase to address Title IX deficiencies, operating costs, and to begin phasing out the dependence on the full scholarship provision.

The proposed Athletics Fees effective Fall Term 2010 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2010-11 Fee</i>
Appalachian State University	\$10.00	\$569.00
East Carolina University	30.00	526.00
Elizabeth City State University	30.10	493.10
Fayetteville State University	40.00	450.00
North Carolina A & T State University	30.00	532.00
North Carolina Central University	35.64	583.88
North Carolina State University	8.50	159.00
UNC Asheville	15.00	620.00
UNC-Chapel Hill	6.00	271.00
UNC Charlotte	12.00	489.00
UNC Greensboro	28.00	489.00
UNC Pembroke	18.00	595.00
UNC Wilmington	13.10	433.75
UNC School of the Arts	N/A	N/A
Western Carolina University	50.00	617.00
Winston-Salem State University	—	579.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2010-11, increases are requested at ten institutions to expand services, extend operating hours, and provide for operating expenses, particularly in the cost of prescription drugs. At ASU, the \$20 fee increase covers expanded service delivery, operating costs associated with medical supplies and implementation of an electronic medical records system, and also supports the recently opened Women's Clinic. At NCA&T, the \$15 fee increase supports the rising costs of medical supplies and equipment and also provides funds for the continued expansion of the medical records area and storage. At UNC Asheville, the \$33 fee increase supports the hiring of part-time mental health counselors, supplements the addition of one nurse position, and also funds replacement of outdated medical equipment. At UNC Greensboro, the \$26 fee increase covers increased operating costs associated with the Student Health Center and provides funds for a Tech Support Analyst to help with automated medical records.

The proposed Health Services Fees effective Fall Term 2010 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2010-11 Fee</i>
Appalachian State University	\$20.00	\$256.00
East Carolina University	–	230.00
Elizabeth City State University	13.00	213.00
Fayetteville State University	–	115.00
North Carolina A & T State University	15.00	227.00
North Carolina Central University	5.94	203.94
North Carolina State University	–	245.62
UNC Asheville	33.00	244.00
UNC-Chapel Hill	15.00	421.00
UNC Charlotte	4.00	170.00
UNC Greensboro	26.00	252.00
UNC Pembroke	–	128.00
UNC Wilmington	5.00	181.00
UNC School of the Arts	28.00	701.00
Western Carolina University	–	245.00
Winston-Salem State University	–	187.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and funds that provide for student organizations, newspapers, yearbooks, and entertainment programs. Adjustments in fees are requested at fourteen campuses to provide for program expansion and to finance the rising costs of providing the current level of services. Security measures have been improved at many campuses during student events and operating funds have been proposed for new or expanded student unions and other recreational facilities.

NCA&T requests a \$30 increase to expand campus multicultural and diversity initiatives. The funding would also enhance programming for the Memorial Union, SGA, lyceum and intramural sports. NCSU recommended a \$2.70 decrease as a result of efficiencies in recreational sports, student center operations and the student affairs reserve. At UNC Greensboro, the \$23 increase provides for additional staffing with the Office of Leadership and Service Learning and funds operating and maintenance of student facilities. UNC Wilmington recommended a \$12.50 decrease as a result of elimination of the university support for bank service charges. UNCW will impose a 2.75% user fee for any student who chooses to use credit cards to make tuition and fee payments.

The proposed Student Activities Fees effective Fall Term 2010 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2010-11 Fee</i>
Appalachian State University	—	523.00
East Carolina University	—	593.00
Elizabeth City State University	30.00	532.00
Fayetteville State University	25.00	411.00
North Carolina A & T State University	30.00	443.00
North Carolina Central University		
Undergraduate	11.88	407.93
Graduate	—	344.88
Law Students	—	403.00
North Carolina State University	(2.70)	421.18
UNC Asheville	27.65	683.15
UNC-Chapel Hill		
Undergraduate	12.72	337.38
Graduate	12.72	325.58
Law Students	14.50	182.50
Pharmacy Students	—	7.50
UNC Charlotte	10.00	534.00
UNC Greensboro	23.00	368.00
UNC Pembroke	14.00	527.00
UNC Wilmington	(12.50)	593.15
UNC School of the Arts	5.00	647.00
High School	5.00	725.00
Western Carolina University	20.00	526.00
Winston-Salem State University	16.00	420.70

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment. Increases in fees are requested at fourteen campuses to provide for program expansion and to meet the rising costs of providing the current level of services.

East Carolina University proposes a \$40.00 increase to enhance student support services with a learning management system, a synchronous learning system, a resume portfolio system, smart classrooms, computer laboratories, a virtual computing laboratory and various software programs. UNC Asheville proposes a \$36 increase for additional educational materials, specialized instructional supplies, scientific and computer processing equipment and expansion of the campus wireless network. At UNC Charlotte, the \$34 increase supports improvements to the stability of the campus network systems, equipment and technology needs for labs and classrooms and expansion of the wireless network. The \$45 increase proposed at the UNC School of the Arts supports the upgrade to the One Card System, including new network and electrical connections, new exit devices, new power booster and electrical strikes. Winston-Salem State University's \$25 increase would fund two additional technology support positions and replacement equipment for classrooms and laboratories.

The proposed Educational and Technology Fees effective Fall Term 2010 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2010-11 Fee</i>
Appalachian State University	—	363.00
East Carolina University	40.00	202.00
Elizabeth City State University	12.00	197.00
Fayetteville State University	10.00	251.00
North Carolina A & T State University	18.25	336.00
North Carolina Central University	16.75	351.67
North Carolina State University	8.50	394.50
UNC Asheville	36.00	284.35
UNC-Chapel Hill	26.26	435.26
UNC Charlotte	34.00	342.00
UNC Greensboro	9.00	301.00
UNC Pembroke	9.00	216.00
UNC Wilmington	—	397.50
UNC School of the Arts	45.00	400.00
Western Carolina University	20.00	363.00
Winston-Salem State University	25.00	366.46

As additional information, it is noted that several institutions have a requirement that some or all students purchase computers. At UNC-Chapel Hill, Western Carolina University, and Winston-Salem State University, all students are required to purchase their own computers. Information regarding these initiatives is available on the campus websites. East Carolina University, North Carolina State University, UNC Charlotte, and UNC School of the Arts do not require all students to purchase computers; however, some disciplines within these schools do have computer requirements for particular students.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

ASU requests a \$100 increase to fund additional facilities in the Plemmon Student Union that will offer experimental and academic leaning experiences. Five existing Academic Affairs and Student Development departments will be co-located in the new addition. At NCSU, an increase of \$83 supports renovation of the existing Talley Facility plus expansion of the facility and renovation of the atrium court. NCSU's Board of Trustees plans to increase this new debt service fee for the Talley facility over a four-year period to a total of \$290.

The net \$27.35 increase at UNC-CH supports an \$18.10 increase in the Student Dining debt fee for additional floor space to the northeast dining room in Lenoir Hall and the addition of dining space in the Student Union. The \$16.75 increase in the Recreation Center and Union Debt fee will provide funding for updates to the Carolina Union. The \$7.50 decrease in the Rams Head Recreation Center fee resulted when the fee revenue realigned with the debt service—there is currently a higher student population compared to when the fee was originally instituted.

At UNC Charlotte, a new \$120 debt service fee is requested to fund permanent football stadium and field house, athletic offices, locker rooms and restrooms. UNCC's Board of Trustees has approved the establishment of a football program, including a projected \$50 a year increase for four years in the athletics fee to a total of \$200. UNC Wilmington's debt service fee is reduced \$20 as a result of retirement in P.E. Facilities bond debt in January 2010. WCU requests a \$13 reduction as a result of retirement of a portion of the University Center revenue bonds.

The proposed Indebtedness Fees effective for Fall Term 2010 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2010-11 Fee</i>
Appalachian State University	\$100.00	502.00
East Carolina University	—	318.00
Elizabeth City State University	—	—
Fayetteville State University	—	95.00
North Carolina A & T State University	—	161.00
North Carolina Central University	—	120.00
North Carolina State University	83.00	320.00
UNC Asheville	—	220.00
UNC-Chapel Hill	27.35	207.85
UNC Charlotte	120.00	485.00
UNC Greensboro	—	272.00
UNC Pembroke	—	170.00
UNC Wilmington	(20.00)	688.00
UNC School of the Arts	—	200.00
Western Carolina University	(13.00)	434.00
Winston-Salem State University	—	190.00

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee. There are no special fee increases recommended for fiscal year 2010-11.

The Special Fees effective for Fall Term 2010 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2010-11 Fee</i>
Appalachian State University		
Graduate Student Fee	–	30.00
East Carolina University		
Administrative Computing (time-limited)	–	50.00
Music	–	35.00
North Carolina Central University		
ADA Dietetic Internship Program	–	425.50
Nursing Technology Support	–	120.00
North Carolina State University		
Graduate School Fee	–	11.00
College of Engineering Computer Fee	–	90.00
Professional Golf Management Fee	–	400.00
UNC-Chapel Hill		
Administrative Computing (time-limited)	–	50.00
Field Training – Biostatistics	–	25.00
MBA/MAC Program Quality	–	500.00
DDS/DH/MD Student Association	–	9.00
Dental Equipment – DDS.	–	200.00
Dental Equipment – Dental Hygiene	–	70.00
Dental Materials – DDS	–	55.00
Dental Materials – Dental Assisting	–	23.00
Dental Materials – Dental Hygiene	–	30.00
Dental Materials – Graduate	–	55.00
Field Practicum–Health Behavior & Health Educ. (HBHE)	–	125.00
Field Training – HBHE Grad	–	600.00
Field Training – Health Policy & Admin. Grad (HPM)	–	450.00
Field Training – Health Policy & Admin. UG (HPM)	–	400.00
Instrument Management – Dental Hygiene	–	600.00
Instrument Management – DDS	–	1,500.00
Law School Practical Skills Enhancement	–	500.00
Law School Student Academic Program	–	500.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2010-11 Fee</i>
UNC-Chapel Hill (continued)		
Student Professional Training Program:		
HPM, MHA, MSPH (year 1)	–	550.00
HPM, MHA, MSPH (year 2)	–	1,000.00
Field Training – MPA	–	200.00
Field Training – MCH	–	350.00
Professional Training – HPM, MPH	–	550.00
MBA/MAC Student Club	–	50.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Field Training – NUTR Clinical Experience	–	450.00
Field Training – NUTR National Issues	–	50.00
Pharmacy Clerkship	–	200.00
MBA/MAC Career Management	–	600.00
Law Student Placement Services	–	100.00
Field Training – PHNU	–	450.00
Senior Class Enrichment	–	2.00
Field Training – Social Work	–	300.00
UNC Charlotte		
Administrative Computing (time-limited)	–	53.00
College of Architecture	–	80.00
College of Engineering	–	200.00
College of Information Technology	–	150.00
International Students	–	100.00
UNC Pembroke		
Banner Implementation (time-limited)	–	80.00
UNC Wilmington		
Student Service Fee	–	20.00
UNC School of the Arts		
Administrative Computing (time-limited)	–	50.00
School of Dance – Injury Screening	–	100.00
School of Design and Production	–	180.00
School of Drama	–	175.00
School of Filmmaking	–	750.00
School of Music	–	237.00
Western Carolina University		
Banner Implementation (time-limited)	–	52.00
School of Engineering – Joint Program	–	150.00
Study Abroad Fee	–	100.00



Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Proposed application fees effective Fall Term 2010 are listed below. Adjustments in fees are requested at six institutions.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2010-11 Fee</i>
Appalachian State University	—	50.00
Graduate	—	50.00
East Carolina University	—	60.00
Graduate	—	60.00
Medical	—	60.00
Elizabeth City State University	—	30.00
Fayetteville State University	—	35.00
North Carolina A & T State University	—	45.00
North Carolina Central University	—	30.00
Graduate	—	40.00
North Carolina State University	—	70.00
Graduate	—	65.00
International Undergraduate	20.00	100.00
International Graduate	—	75.00
UNC Asheville	(10.00)	50.00
UNC-Chapel Hill	—	70.00
Graduate	—	77.00
International Undergraduate	—	70.00
International Graduate	—	77.00
MBA	—	140.00
MAC	—	100.00
Law	—	70.00
Dentistry	—	80.00
Medical	—	68.00
Pharmacy	—	77.00
Public Health School		
Field Epidemiology Certificate	—	45.00
Public Health Concepts Certificate	—	45.00
Public Health Leadership Certificate	—	45.00
Maternal & Child Health Cert. (NEW)	45.00	45.00
UNC Charlotte	—	50.00
Graduate	—	55.00
International Undergraduate	15.00	65.00
International Graduate	20.00	75.00
UNC Greensboro	—	45.00
Graduate	—	55.00
International Undergraduate	5.00	50.00
International Graduate	10.00	55.00

Application Fees (cont.)

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2010-11 Fee</i>
UNC Pembroke	—	40.00
Graduate	—	45.00
International Undergraduate	—	40.00
International Graduate	15.00	60.00
UNC Wilmington	—	60.00
UNC School of the Arts	—	60.00
International Students	—	110.00
Western Carolina University	—	45.00
Winston-Salem State University	—	50.00

The attached summary spreadsheet provides an overview of the tuition and fee increases for undergraduate resident students effective during the 2010-11 academic year.

APPENDIX S

The University of North Carolina  
Tuition and Fees Applicable to All Regular Full-Time  
Undergraduate Resident Students - Carnegie Classification  
2010-11

CHANGES for 2010-11												Without Debt Service		With Debt Service	
	2009-10 Tuition Resident	Total 2009-10 General Fees	2009-10 Debt Service Fee	2009-10 Resident Tuition and Fees	Res. U/G Tuition Cap	Campus Initiated Tuition Residents	Required General Fees Increase %	Debt Service Fees Increase %	Debt Service Fees Increase %	TOTAL 2010-11 Increases Residents	Tuition & Fees without Debt Service for 2010-11 Resident	% Increase over 2009-10 Resident	Tuition & Fees with Debt Service for 2010-11 Resident	% Increase over 2009-10 Resident	
NCSU	3,953.00	1,206.00	237.00	5,396.00	6.5%	150.00	3.8%	14.30	1.2%	83.00	247.30	5,323.30	3.2%	5,643.30	4.6%
UNC-CH	3,865.00	1,404.66	180.50	5,450.16	6.5%	200.00	5.2%	65.98	4.7%	27.35	293.33	5,535.64	5.0%	5,743.49	5.4%
ECU	2,491.00	1,481.00	318.00	4,290.00	6.5%	90.00	3.6%	70.00	4.7%	0.00	160.00	4,132.00	4.0%	4,450.00	3.7%
NCA&T	1,994.00	1,444.75	161.00	3,599.75	6.5%	110.00	5.5%	93.25	6.5%	0.00	203.25	3,642.00	5.9%	3,803.00	5.6%
UNCC	2,516.00	1,475.00	365.00	4,356.00	6.5%	103.00	4.1%	60.00	4.1%	120.00	283.00	4,154.00	4.1%	4,639.00	6.5%
UNCG	2,590.00	1,324.00	272.00	4,186.00	6.5%	168.00	6.5%	86.00	6.5%	0.00	254.00	4,168.00	6.5%	4,440.00	6.1%
ASU	2,341.00	1,681.00	402.00	4,424.00	6.5%	152.00	6.5%	30.00	1.8%	100.00	282.00	4,204.00	4.5%	4,706.00	6.4%
FSU	1,905.00	1,152.00	95.00	3,152.00	6.5%	124.00	6.5%	75.00	6.5%	0.00	199.00	3,256.00	6.5%	3,351.00	6.3%
NCCU	2,264.00	1,477.21	120.00	3,861.21	6.5%	113.00	5.0%	70.21	4.8%	0.00	183.21	3,924.42	4.9%	4,044.42	4.7%
UNCP	2,060.00	1,425.00	170.00	3,655.00	6.5%	113.00	5.5%	41.00	2.9%	0.00	154.00	3,639.00	4.4%	3,809.00	4.2%
UNCW	2,565.00	1,599.80	708.00	4,872.80	6.5%	52.00	2.0%	5.60	0.4%	(20.00)	37.60	4,222.40	1.4%	4,910.40	0.8%
WCU	2,106.00	1,661.00	447.00	4,214.00	6.5%	137.00	6.5%	90.00	5.4%	(13.00)	214.00	3,994.00	6.0%	4,428.00	5.1%
WSSU	1,769.00	1,512.16	190.00	3,471.16	6.5%	115.00	6.5%	41.00	2.7%	0.00	156.00	3,437.16	4.8%	3,627.16	4.5%
UNCA	2,389.00	1,719.85	220.00	4,328.85	6.5%	155.00	6.5%	111.65	6.5%	0.00	266.65	4,375.50	6.5%	4,595.50	6.2%
ECSU	1,681.00	1,350.00	0.00	3,031.00	6.5%	109.00	6.5%	85.10	6.3%	0.00	194.10	3,225.10	6.4%	3,225.10	6.4%
UNCSA (1)	3,357.00	1,670.00	200.00	5,227.00	6.5%	200.00	6.0%	78.00	4.7%	0.00	278.00	5,305.00	5.5%	5,505.00	5.3%
Average	2,490.38	1,473.96	255.34	4,219.68	6.5%	130.69	5.2%	63.57	4.3%	18.58	212.84	4,158.60	4.9%	4,432.52	5.0%

(1) Does not include High School.