

Authorization of New Capital Improvements Projects – East Carolina University, North Carolina State University, The University of North Carolina at Greensboro, and Western Carolina University

East Carolina University, North Carolina State University, The University of North Carolina at Greensboro, and Western Carolina University have requested authority to establish new capital improvements projects.

ECU: This project would renovate the bathrooms in Fletcher Residence Hall (seven-story, built in 1964, 416 beds, and 80,649 square feet) including reconfiguring space to improve accessibility. Work would include new plumbing and lighting fixtures and the replacement of existing hot and cold water piping, sanitary piping, interior finishes, and toilet accessories. The ventilation system will also be adjusted as needed to meet the requirements of the new bathroom layout. The project, estimated to cost \$1,064,000, would be funded from housing receipts and would be completed by the 2010 fall semester.

ECU: This project would provide a new fire sprinkler system for Fletcher Residence Hall (seven-story, built in 1964, 416 beds, and 80,649 square feet and Garrett Residence Hall (three-story, built in 1956, 296 beds, and 53,344 square feet). Work would include a new fire service water main, fire pump, and emergency generator serving both buildings. Existing plaster and lay-in ceiling systems would also be repaired or replaced. The project, expected to cost \$2,200,000, would be funded from housing receipts and would be completed by the start of the 2010 fall semester.

NCSU: This project would construct a lath shade house (6,000 square feet) at the J.C. Raulston Arboretum. An existing wooden shade structure in poor condition will be removed from the site. The project, expected to cost \$100,000, would be funded from gifts and would be completed by the start of the 2010 fall semester.

NCSU: This project would renovate Room 2131 in the east wing of D.H. Hill Library to be a multimedia room. Work would include new finishes, casework, acoustical improvements, and infrastructure for audio visual equipment. The project, expected to cost \$235,000, would be funded from a combination of Facilities and Administrative receipts (\$171,039) and carry forward funds (\$63,961) and would be completed by the start of the 2010 fall semester. Carry-forward funds are operating funds unexpended on June 30 and, pursuant to state law, are “carried forward” into the next fiscal year to support one-time expenditures.

UNCG: The Quad at UNCG is a large open area bound by seven residence halls (Shaw, Gray, Cotten, Coit, Jamison, Bailey, and Hinshaw) built from 1920 to 1923. The Quad Underground Utility Installation project would provide for the

extension of chilled water lines from Weil Winfield Residence Hall through the Quad, connecting all seven residence halls. Also, existing storm sewer and sanitary sewer lines would be replaced, and new electrical duct banks would be installed. The completion of this utility upgrade project would help expedite the comprehensive renovation of the seven residence halls planned to be completed in the 2011-12 academic year. The project, estimated to cost \$3,000,000, would be funded from housing receipts and would be completed by the start of the 2010 fall semester.

WCU: This project would address safety and ADA issues in the central part of campus and enhance the overall flow of pedestrian traffic in an area that is the crossroads for thousands of pedestrians each day. The project consists of the installation of an ADA accessible concrete paver walkway system connecting the new residence hall complex to the central quad, extensive area lighting, emergency call-boxes and power/data/telecom capabilities to support activities and functions in the university's primary outdoor programmatic and public gathering space. The project, estimated to cost \$1,800,000, would be funded from housing receipts and would be completed by the 2010 fall semester.

It is recommended that these projects be authorized and that the methods of financing as proposed by East Carolina University, North Carolina State University, The University of North Carolina at Greensboro, and Western Carolina University be approved.