

Budget Adjustment for Exceeding the 18% Limit on Nonresident Freshmen Enrollment for Two Consecutive Years – East Carolina University

The Fall 2009 Enrollment Report indicates that East Carolina University has nonresident freshmen enrollment – for two consecutive years – that exceeds 18% of the freshmen class, an over-enrollment of twenty-six (26) nonresident freshmen students. The Board’s policy [700.1.3], as indicated below, requires a budgetary adjustment at the institution.

Beginning with the fall of 1994, any constituent institution, except the North Carolina School of the Arts, that exceeds the 18% out-of state freshman enrollment limitation prescribed in paragraph (a) above for two consecutive fiscal years shall have its state operating budget reduced. This reduction shall be made in the second fiscal year in which the two consecutive fiscal years’ condition is violated; the reduction shall be made, on a non-recurring basis, immediately after the Board of Governors approves the annual enrollment report at its November meeting. The budget reduction shall be based on the number of out-of-state freshmen enrolled in excess of the 18% limitation and the established method used for calculating the operating requirements for Regular Term enrollment changes.

The required budget adjustment and freshmen enrollment information follows:

	Budget Adjustment	2009 Freshmen Enrollment				Total Freshmen
		Out-of-State Freshmen	%	In-State Freshmen	%	
ECU	\$260,220	738	18.7%	3,218	81.3%	3,956

For the 2009-10 fiscal year, it is recommended that the budget for East Carolina University be reduced by \$260,220. It is further recommended that the funds be reallocated to the Board’s need-based financial aid program for resident students.