

## APPENDIX V

### Authorization of Fees for 2004-05

It is recommended that the Board approve fees for 2004-05 as stated in the attached resolution.

The fee recommendations for 2004-05 have been developed in accordance with the updated tuition and fee policy adopted by the Board in February 2003, after an eight-month review by a special committee. As required by the Board guidelines:

- Reviews have been conducted of all fees by the Chancellors and the Boards of Trustees and detailed analyses have been made of activities for which increased fees have been proposed.
- The institutions have established procedures designed to ensure appropriate participation from representatives of all aspects of campus life in the development of the fee recommendations. Each Chancellor has provided a description of the campus fee process. These descriptions document structured processes which are inclusive of the campus community and provide ample opportunity for student involvement.
- The Office of the President review of proposed fees has been conducted jointly by Academic Affairs, Finance, Information Resources, and Student Affairs staff members.

## APPENDIX V

### RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of The University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of The University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term, 2004, the constituent institutions are authorized to charge and collect the following fees:

#### Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students.

Recommended application fees effective Fall Term, 2004, are listed below. Increases in fees are requested at four institutions.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	—	45.00
East Carolina University	—	50.00
Graduate	—	50.00
Medical	10.00	60.00
Elizabeth City State University	—	30.00
Fayetteville State University	—	25.00
North Carolina A & T State University	—	35.00
North Carolina Central University	—	30.00
North Carolina School of the Arts	—	50.00
International Students	—	100.00
North Carolina State University	—	55.00
International Students	—	65.00
UNC-Asheville	—	60.00
UNC-Chapel Hill	—	60.00
Graduate	5.00	65.00
Law & Dentistry	5.00	70.00
Medical School	—	65.00
Pharmacy	2.00	67.00
Masters in Business Administration	—	110.00
Masters in Accounting	—	85.00
UNC-Charlotte	15.00	50.00
Graduate	20.00	55.00
UNC-Greensboro	10.00	45.00
UNC-Pembroke	—	40.00
UNC-Wilmington	—	45.00
Western Carolina University	—	40.00
Winston-Salem State University	—	30.00
Graduate	—	40.00

## APPENDIX V

### Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2004-05 year, increases in Athletics Fees are requested at thirteen institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. The cost of health insurance and medical treatment for student athletics has escalated. In addition, the cost of providing athletic scholarships has been impacted by recent tuition increases. The commitment that campuses have made to greater equity requires funds to maintain these scholarships at an adequate level.

The recommended Athletics Fees effective Fall Term, 2004, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	15.00	351.00
East Carolina University	16.00	336.00
Elizabeth City State University	16.00	331.00
Fayetteville State University	—	273.00
North Carolina A & T State University	18.00	376.00
North Carolina Central University	15.00	320.00
North Carolina State University	—	94.00
UNC-Asheville	4.00	483.00
UNC-Chapel Hill	2.00	98.50
UNC-Charlotte	17.00	365.00
UNC-Greensboro	13.00	361.00
UNC-Pembroke	10.00	371.00
UNC-Wilmington	8.00	343.00
Western Carolina University	20.00	428.00
Winston-Salem State University	16.00	336.00

## APPENDIX V

### Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2004-05, increases are requested at nine institutions to expand services provided and operating hours. In addition, funds are requested to provide for inflationary increases, particularly for increases in the cost of prescription drugs that are expected to rise by more than 8% next year.

The recommended Health Services Fees effective Fall Term, 2004, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	9.00	194.00
East Carolina University	2.00	180.00
Elizabeth City State University	—	170.00
Fayetteville State University	23.00	115.00
North Carolina A & T State University	—	175.00
North Carolina Central University	—	174.00
North Carolina School of the Arts	106.00	491.00
North Carolina State University	—	183.00
UNC-Asheville	3.00	141.00
UNC-Chapel Hill	16.00	312.00
UNC-Charlotte	4.00	128.00
UNC-Greensboro	9.00	199.00
UNC-Pembroke	—	125.00
UNC-Wilmington	—	130.00
Western Carolina University	9.00	191.00
Winston-Salem State University	—	157.00

## APPENDIX V

### Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and funds that provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at fifteen campuses to provide for program expansion and to finance the rising costs of providing the current level of services. Security measures have been improved at many campuses during student events; and operating costs have been proposed for new or expanded student unions and other recreation facilities at several campuses.

The recommended Student Activities Fees effective Fall Term, 2004, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	14.00	330.50
East Carolina University	18.00	372.00
Elizabeth City State University	50.00	435.50
Fayetteville State University	16.00	326.00
North Carolina A & T State University	13.00	282.00
North Carolina Central University		
Undergraduate Students	—	328.00
Graduate Students	—	304.00
North Carolina School of the Arts		
College Students	60.00	510.00
High School Students	50.00	550.00
North Carolina State University	14.55	294.00
UNC-Asheville	40.00	437.50
UNC-Chapel Hill		
Undergraduate Students	48.25	241.52
Graduate Students	52.25	234.02
UNC-Charlotte	2.00	374.00
UNC-Greensboro	11.00	308.00
UNC-Pembroke	13.00	387.00
UNC-Wilmington	22.00	467.00
Western Carolina University	19.00	395.50
Winston-Salem State University	10.00	320.00

## APPENDIX V

### Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment. Increases in fees are requested at fourteen campuses to provide for program expansion and to meet the rising costs of providing the current level of services that are resulting from inflationary increases.

The recommended Educational and Technology Fees effective Fall Term, 2004, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	6.00	118.00
East Carolina University	8.00	108.00
Elizabeth City State University	7.00	138.00
Fayetteville State University	20.00	165.00
North Carolina A & T State University	25.00	240.00
North Carolina Central University	—	260.00
North Carolina School of the Arts	—	260.00
North Carolina State University	30.00	350.00
UNC-Asheville	20.00	143.00
UNC-Chapel Hill	19.00	322.00
UNC-Charlotte	7.00	152.00
UNC-Greensboro	3.00	216.00
UNC-Pembroke	12.00	132.00
UNC-Wilmington	8.50	374.50
Western Carolina University	30.00	170.00
Winston-Salem State University	30.00	275.00

As additional information, it is noted that several institutions have a requirement that some or all students purchase computers. At both UNC-Chapel Hill and Western Carolina University, all students are required to purchase their own computers. Information regarding these initiatives is available on the campus websites. East Carolina University, North Carolina State University, and North Carolina School of the Arts do not require all students to purchase computers; however, some disciplines within these schools do have computer requirements for particular students. In Fall 2004, Winston-Salem State University will have a computer requirement for all freshmen.

## APPENDIX V

### Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

The recommended Indebtedness Fees in effect for Fall Term, 2004, are listed below.

<i>Institution</i>	<i>Requested Increase/ Decrease</i>	<i>Established Fee</i>
Appalachian State University	—	340.00
East Carolina University	—	189.00
Elizabeth City State University	—	—
Fayetteville State University	—	95.00
North Carolina A & T State University	—	161.00
North Carolina Central University	—	81.00
North Carolina School of the Arts	—	200.00
North Carolina State University	(15.00)	42.55
UNC-Asheville	—	220.00
UNC-Chapel Hill	31.25	180.50
UNC-Charlotte	35.00	271.00
UNC-Greensboro	—	272.00
UNC-Pembroke	—	120.00
UNC-Wilmington	—	332.00
Western Carolina University	(35.00)	366.00
Winston-Salem State University	—	115.00

## APPENDIX V

### Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the proposed fees for administrative computing, special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a "competitive edge" to acquire highly desirable jobs upon graduation.

The recommended Special Fees effective Fall Term, 2004, are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University		
Graduate Student Fee	—	30.00
East Carolina University		
Music Fee	—	31.00
Administrative Computing Fee (time-limited)	50.00	50.00
North Carolina Central University		
Special Student Activities Fee – Law	—	403.00
ADA Dietetic Internship Program	—	367.50
Nursing Technology Support	—	120.00
North Carolina School of the Arts		
School of Filmmaking Fee	—	750.00
School of Music Fee	60.00	225.00
School of Drama Fee	—	175.00
School of Dance – Injury Screening	30.00	100.00
School of Design and Production	—	30.00
North Carolina State University		
Graduate School Fee	—	11.00
College of Engineering Computer Fee	—	90.00
Professional Golf Management Fee	400.00	400.00
UNC-Chapel Hill		
Placement Fee- M.B.A. and 5th Yr. Masters in Accounting	—	600.00
Placement Fee - Law Students	—	100.00
Special Student Activities Fees:		
Dental, Dental Hygiene, and Medical Students	—	9.00
Law Students	7.00	83.50
Masters in Business Administration/Accounting Students	—	50.00
Pharmacy Students	—	7.50



# APPENDIX V

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
UNC-Chapel Hill (continued)		
School of Dentistry – Materials Fee		
Undergraduate	–	30.00
Graduate	–	55.00
D.D.S.	–	55.00
Dental Assisting	–	23.00
Dentistry Equipment Fee–Dental Hygiene	–	70.00
Dentistry Equipment Fee–D.D.S.	–	200.00
Instrument Management System Fee – D.D.S.	–	1,500.00
Instrument Management System Fee – Dental Hygiene	–	600.00
Senior Class Enrichment	–	2.00
Masters of Public Administration – Intern	–	200.00
Biostatistics Field Training	–	25.00
Nursing Practicum – Undergraduate	–	170.00
Nursing Practicum – Graduate	–	150.00
Environmental Sciences & Engineering – N.C. and S.C	–	200.00
Environmental Sciences & Engineering – Tennessee	–	225.00
Health Behavior and Health Education – Graduate	–	600.00
Health Behavior and Health Education – Practicum	–	125.00
Health Policy and Administration – Undergraduate	–	400.00
Health Policy and Administration – Graduate	–	450.00
Maternal and Child Health Field Training	–	350.00
Nutrition Field Training – Washington, DC	–	50.00
Nutrition Field Training – Hospitals and Health Agencies	–	450.00
Law School Special Fee	–	500.00
Law School Practical Skills Enhancement	–	500.00
Business School Program Quality Fee	–	500.00
Student Professional Training Program:		
Masters in Public Health	–	550.00
Masters in Health Admin. & Master of Science in Public Health (year 1)	–	550.00
Masters in Health Admin. & Master of Science in Public Health (year 2)	–	1,000.00
Public Health Nursing Field Training – Washington D.C.	–	150.00
Public Health Nursing Field Training – Practicum	–	450.00
Pharmacy Internship/Clerkship	–	200.00
Social Work Field Training	–	300.00

## APPENDIX V

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
UNC Charlotte		
International Student Fee	–	100.00
College of Architecture Students	–	80.00
College of Engineering Students	–	150.00
College of Information Technology Students	–	150.00
Administrative Computing Fee (time-limited)	53.00	53.00
UNC Greensboro		
Administrative Computing Fee (time-limited)	50.00	50.00
UNC Wilmington		
Student Service Fee	–	20.00
Western Carolina University		
Administrative Computing Fee (time-limited)	50.00	50.00

### Student Government Association Fee

In 2002-03, the Board approved a system-wide annual fee of \$1 to provide funds for the Student Government Association. It is recommended that this fee be continued at the same level during the 2004-05 academic year.