

2009-10 Allocations– Capital Improvements

Capital Improvements Reversions

The General Assembly amended previously approved budgets for capital projects to reflect lower estimated levels of inflation. The size of the reduction is a function of the size of the project and length of the construction phase. Changes are shown below:

	2007 & 2008 COPS Original Amt.	Revised Amount	2009-11 Reduction	% Change in G.F. Debt Authorization
Capital Budget (nonrecurring)	\$1,117,047,225	\$1,013,437,773	\$(103,609,452)	(9.28%)
ECU School of Dentistry	69,000,000	61,599,369	(7,400,631)	(10.73%)
ECU New Family Medicine/Geriatric Center	36,800,000	35,198,537	(1,601,463)	(4.35%)
Coastal Studies Institute	32,500,000	31,357,684	(1,142,316)	(3.51%)
ECSU School of Education Building	18,000,000	16,689,507	(1,310,493)	(7.28%)
FSU Science & Technology Complex	22,587,000	20,999,216	(1,587,784)	(7.03%)
NCA&T General Classroom Instructional Facility	20,490,000	19,049,628	(1,440,372)	(7.03%)
NCA&T/UNCG Nanoscience & Nanoengineering Building	53,000,000	49,274,294	(3,725,706)	(7.03%)
NCCU School of Nursing Building	24,500,000	22,536,039	(1,963,961)	(8.02%)
NCSU Centennial Campus Library	109,100,000	98,341,186	(10,758,814)	(9.86%)
NCSU College of Engineering Facilities, Phase I	34,000,000	31,609,924	(2,390,076)	(7.03%)
UNCA Rhoades Hall	8,687,000	8,449,786	(237,214)	(2.73%)
UNC-CH Biomedical Research Imaging Center (BRIC) *	260,000,000	223,000,000	(37,000,000)	(14.23%)
UNC-CH Dental Sciences Teaching and Learning Building	69,000,000	61,599,369	(7,400,631)	(10.73%)
UNC-CH Genomics Science Building	119,608,225	111,200,204	(8,408,021)	(7.03%)
UNCC Energy Production Infrastructure Center	57,218,000	52,494,149	(4,723,851)	(8.26%)
UNCP Nursing and Allied Health Building	19,000,000	18,308,351	(691,649)	(3.64%)
UNCW Teaching Laboratory	34,525,000	32,899,699	(1,625,301)	(4.71%)
UNCSA Central Storage Facility	11,100,000	10,237,116	(862,884)	(7.77%)
UNCSA Library	24,920,000	23,043,890	(1,876,110)	(7.53%)
UNCSA Film School Production Facility	12,900,000	11,543,828	(1,356,172)	(10.51%)
WCU Health & Gerontological Science Building	41,605,000	37,687,800	(3,917,200)	(9.42%)
WCU NC Center for Health and Aging (with UNCA and MAHEC)	10,000,000	9,279,037	(720,963)	(7.21%)
WSSU Student Activities Center	28,507,000	27,039,160	(1,467,840)	(5.15%)

* Previously approved budget appropriations for the construction of BRIC have been eliminated. Construction of BRIC will now be funded with bonds to be repaid by the state.

Reserve for Repairs and Renovations

The 2009 General Assembly appropriated \$62,000,000 to the Statewide Reserve for Repairs and Renovations, of which \$31,000,000 (50%) was allocated by special provision to the Board of Governors, in Senate Bill 202, as shown below. The 2009 Session responded to a long-standing request from the Board of Governors to increase the University of North Carolina's allocation of repair funds from 46% to 50%, reflecting actual repairs and renovations needs.

REPAIR AND RENOVATION RESERVE ALLOCATION

SECTION 27.5.(a) Of the funds in the Reserve for Repairs and Renovations for the 2009-2010 fiscal year, fifty percent (50%) shall be allocated to the Board of Governors of The University of North Carolina for repairs and renovations pursuant to G.S. 143C-4-3, in accordance with guidelines developed in The University of North Carolina Funding Allocation Model for Reserve for Repairs and Renovations, as approved by the Board of Governors of The University of North Carolina, and fifty percent (50%) shall be allocated to the Office of State Budget and Management for repairs and renovations pursuant to G.S. 143C-4-3.

Notwithstanding G.S. 143C-4-3, the Board of Governors may allocate funds for the repair and renovation of facilities not supported from the General Fund if the Board determines that sufficient funds are not available from other sources and that conditions warrant General Fund assistance. Any such finding shall be included in the Board's submission to the Joint Legislative Commission on Governmental Operations on the proposed allocation of funds.

Prior to allocating funds for the repair and renovation of facilities, the Board of Governors and the Office of State Budget and Management first shall consider allocating funds to restore cash balances transferred to the State Controller pursuant to Section 27.11 of this act. Any restoration of a cash balance for a capital improvement project at a constituent institution of The University of North Carolina or overseen by the Board of Governors shall be from the funds allocated to the Board of Governors under this subsection. Any other restoration shall be from the funds allocated to the Office of State Budget and Management under this subsection.

The Board of Governors and the Office of State Budget and Management shall consult with the Joint Legislative Commission on Governmental Operations prior to the allocation or reallocation of these funds.

SECTION 27.5.(b) In addition to any other funds in the Reserve for Repairs and Renovations for the 2009- 2010 fiscal year, the following funds are transferred to that Reserve:

- (1) Fifty million dollars (\$50,000,000) of proceeds of bonds and notes issued pursuant to Section 27.9(f)(3) of S.L. 2008-107, as enacted by Section 1(b) of S.L. 2009-209, for repairs and renovations.
- (2) Twelve million dollars (\$12,000,000) of the American Recovery and Reinvestment Act of 2009 (ARRA), P.L. 111-5, funds appropriated for the State Energy Program in this act.

SECTION 27.5.(c) Notwithstanding G.S. 143C-4-3(b), funds allocated in subdivision (b)(2) of this section shall be used for repairs and renovations to State and university facilities that will make those facilities more energy efficient. Eligible projects under this subsection include:

- (1) Replacement of incandescent light bulbs with compact fluorescent light bulbs, installation of exit signs that employ light-emitting diode (LED) technology, the installation of occupancy sensors or optical sensors, and other lighting efficiency improvements.
- (2) For windows that need replacement, installation of more energy-efficient windows.

- (3) Insulation improvements when practicable.
- (4) Renovation, replacement, and upgrading of heating, ventilation, and air-conditioning (HVAC) systems.
- (5) Energy infrastructure renovation projects.
- (6) Any other retrofit or replacement projects that make State or university facilities more energy efficient for which the incremental cost of the project will be equal to or less than the energy savings that result over a period of three years after completion.

SECTION 27.5.(d) Funds allocated in subdivision (b)(2) of this section shall be used consistently with any applicable limitations contained in the American Recovery and Reinvestment Act of 2009, P.L. 111-5, and regulations adopted pursuant to that act.

SECTION 27.5.(e) Of the funds allocated to the Board of Governors of The University of North Carolina in subsection (a) of this section, a portion shall be used by the Board of Governors for the installation of fire sprinklers in university residence halls. This portion shall be in addition to funds otherwise appropriated in this act for the same purpose. Such funds shall be allocated among the university's constituent institutions by the President of The University of North Carolina, who shall consider the following factors when allocating those funds:

- (1) The safety and well-being of the residents of campus housing programs.
- (2) The current level of housing rents charged to students and how that compares to an institution's public peers and other UNC institutions.
- (3) The level of previous authorizations to constituent institutions for the construction or renovation of residence halls funded from the General Fund, or from bonds or certificates of participation supported by the General Fund, since 1996.
- (4) The financial status of each constituent institution's housing system, including debt capacity, debt coverage ratios, credit rankings, required reserves, the planned use of cash balances for other housing system improvements, and the constituent institution's ability to pay for the installation of fire sprinklers in all residence halls.
- (5) The total cost of each proposed project, including the cost of installing fire sprinklers and the cost of other construction, such as asbestos removal and additional water supply needs.

The Board of Governors shall submit progress reports to the Joint Legislative Commission on Governmental Operations. Reports shall include the status of completed, current, and planned projects. Reports also shall include information on the financial status of each constituent institution's housing system, the constituent institution's ability to pay for fire protection in residence halls, and the timing of installation of fire sprinklers. Reports shall be submitted on January 1 and July 1 until all residence halls have fire sprinklers.

SECTION 27.5.(f) Of the funds allocated to the Board of Governors of The University of North Carolina in subsection (a) of this section, a portion shall be used by the Board of Governors for campus public safety improvements allowable under G.S. 143C-4-3(b).

In 1994, the Board of Governors adopted a formula for the allocation of repair and renovation appropriations to the campuses. The formula takes into account the institutional

mission, size, and condition of campus facilities in determining institutional allocations, with the principal responsibility for the selection of specific projects resting with the Chancellors. High priority projects that would not otherwise be funded through institutional allocations are deducted from the available funds prior to applying the formula to determine campus allocations. The Board's formula has been updated to reflect the most recent data available.

It is recommended that the following allocations be made from the Reserve for Repairs and Renovations. It is recommended that Chancellors identify specific projects, consistent with any applicable rules and regulations, to be financed from the institutional allocations and present those projects to the President to be transmitted to the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division of the Legislative Services Office for their joint review, as required by legislation.

It is further recommended that allocations to an institution may be transferred as needed among projects within that institution upon the request of the Chancellor and the approval of the President.

Allocations:

Appalachian State University	\$ 1,386,700
East Carolina University	3,339,300
Elizabeth City State University	744,000
Fayetteville State University	744,000
North Carolina A&T State University	1,380,600
North Carolina Central University	896,800
North Carolina School of Science and Mathematics	744,000
North Carolina State University	6,110,000
The University of North Carolina at Asheville	744,000
The University of North Carolina at Chapel Hill	6,296,600
The University of North Carolina at Charlotte	1,728,000
The University of North Carolina at Greensboro	1,485,300
The University of North Carolina at Pembroke	744,000
The University of North Carolina School of the Arts	744,000
The University of North Carolina at Wilmington	971,200
Western Carolina University	957,400
Winston-Salem State University	744,000
Reserve for UNC Affiliates and Contingencies	1,240,100

TOTAL ALLOCATIONS **\$31,000,000**

Nonappropriated Capital Improvements Project Authorizations

In response to the Board's request, the 2009 General Assembly authorized nonappropriated capital projects totaling \$214,891,500 in Senate Bill 786. The projects are listed below.

Appalachian State University	
Cone Residence Hall Renovation	\$12,085,300
Kidd Brewer Stadium Improvements	19,068,000
East Carolina University	
Dining Facilities Improvements	1,400,000
Residence Halls Improvements and Expansion	11,000,000
Elizabeth City State University	
Residence Hall Fire Suppression Sprinkler System Installations	1,115,600
North Carolina A&T State University	
Graduate Engineering Center	4,100,000
North Carolina State University	
West Lot Parking Deck	21,850,000
Centennial Campus Enterprise Services Building	3,600,000
Athletic Facilities Renovations and Expansion	11,500,000
Dining Facilities Improvements	5,000,000
NC State Creamery Building	4,100,000
Carmichael Complex Improvements	7,400,000
The University of North Carolina at Chapel Hill	
Residence Hall Fire Suppression Sprinkler System Installations	7,266,000
Carolina Inn Renovation	10,000,000
Dean Smith Student Activity Center Renovation and Expansion	7,500,000
The University of North Carolina at Charlotte	
Parking Facilities Expansion	5,000,000
Partnership, Outreach, and Research for Accelerated Learning Building	35,000,000
The University of North Carolina at Greensboro	
Guilford and Mary Foust Residence Hall Renovations	4,527,000
The University of North Carolina at Pembroke	
West Hall Replacement	36,331,300
The University of North Carolina at Wilmington	
Dining Facilities Renovations and Expansion	5,000,000
Western Carolina University	
Bookstore Renovation	2,048,300
Total	\$214,891,500

Other Actions by the 2009 General Assembly

CENTER FOR DESIGN INNOVATION AND WINSTON-SALEM STATE AMENDMENTS

SECTION 27.7.(a) Section 1.1 of S.L. 2004- 179, as amended by Section 30.3A of S.L. 2005- 276, Section 2.1 of S.L. 2006- 146, and Section 27.8 of S.L. 2008- 107, is amended by deleting the language:

“\$11,500,000 \$10,000,000 Land acquisition, site preparation, engineering, architectural, and other consulting services, and construction of a Center for Design Innovation in the Piedmont Triad Research Park to be operated jointly by Winston-Salem State University and the North Carolina School of the Arts.”

and substituting the language:

“\$11,500,000 \$10,000,000 Land acquisition, site preparation, engineering, architectural, and other consulting services, acquisition of an existing building, construction, or renovation of a Center for Design Innovation to be operated jointly by Winston-Salem State University and the North Carolina School of the Arts.”

SECTION 27.7.(b) Section 27.8(a)(8) of S.L. 2008- 107, as amended by Section 2(a) of S.L. 2009- 209, reads as rewritten:

"(8) In the maximum aggregate principal amount of eleven million five hundred forty-three thousand eight hundred twenty-eight dollars (\$11,543,828) to finance the capital facility costs of completing constructing, purchasing, or renovating an existing building for a film school production facility at the of the University of North Carolina School of the Arts. No special indebtedness may be issued or incurred under this subdivision prior to July 1, 2009. No more than a maximum aggregate amount of two million dollars (\$2,000,000) of special indebtedness may be issued or incurred under this subdivision prior to July 1, 2010. No more than a maximum aggregate amount of seven million nine hundred thousand dollars (\$7,900,000) of special indebtedness may be issued or incurred under this subdivision prior to July 1, 2011."

SECTION 27.7.(c) Notwithstanding the Joint Conference Committee Report dated July 17, 2004, for S.L. 2004- 124, the two million dollars (\$2,000,000) appropriated for Winston-Salem State University shall be used to provide funds to acquire land and renovate space for Winston-Salem State University.

TRANSFER OF UNENCUMBERED CASH BALANCES IN VARIOUS CAPITAL FUNDS

SECTION 27.11.(a) Notwithstanding any other provision of law to the contrary, effective July 1, 2009, unencumbered cash balances remaining in Capital Funds shall be transferred to the State Controller to be deposited in the General Fund according to the schedule that follows. These funds shall be used to support General Fund appropriations for the 2009- 2010 fiscal year.

SECTION 27.11.(b) The Board of Governors of The University of North Carolina shall identify previously authorized capital improvement projects for which unencumbered cash balances remain and shall transfer from these cash balances the following sums to the State Controller to be deposited in the General Fund. These funds shall be used to support General Fund appropriations for the 2009- 2010 fiscal year:

- (1) One million one hundred fifty-five thousand two hundred eighty-nine dollars (\$1,155,289) from funds allocated to capital projects related to energy or energy efficiency.
- (2) One million three hundred twenty-six thousand eight hundred ninety-four dollars (\$1,326,894) from funds allocated to capital projects of any type.

AMEND COPS AUTHORIZATION LANGUAGE/ALLOW POLICE OPERATIONS CENTER AT SCHOOL OF THE ARTS

SECTION 27.12. Subdivision (7) of Section 27.8(a) of S.L. 2008-107, as amended by Section 2(a) of S.L. 2009-209, reads as rewritten:

"(7) In the maximum aggregate principal amount of ten million two hundred thirty-seven thousand one hundred sixteen dollars (\$10,237,116) to finance the capital facility costs of ~~completing-completing, separately or together,~~ a central storage facility and a police operations center at the University of North Carolina School of the Arts."

AMEND COPS AUTHORIZATION LANGUAGE/APPALACHIAN STATE UNIVERSITY PROPERTY ACQUISITION

SECTION 27.12A. Subdivision (1) of Section 29.13(a) of S.L. 2007-323 reads as rewritten:

"(1) In the maximum aggregate principal amount of thirty-four million dollars (\$34,000,000) to finance the capital facility costs of completing a new educational building at Appalachian State ~~University-University~~ and acquiring adjacent real property related to the project. No more than a maximum aggregate amount of three million dollars (\$3,000,000) of special indebtedness may be issued or incurred under this subdivision prior to July 1, 2008."

REPORT ON STATUS OF CERTAIN UNC REPAIRS & RENOVATIONS PROJECTS

SECTION 27.13.(a) The University of North Carolina Board of Governors shall prepare a report containing information on the status of each project subject to G.S. 116- 31.11 which was or is to be paid for in whole or in part with funds allocated to the Board from the Reserve for Repairs and Renovations and shall submit the report to the Chairs of the Senate Appropriations Committee/Base Budget, the Chairs of the House of Representatives Committee on Appropriations, and the Fiscal Research Division no later than March 1, 2010. Specifically, the report shall include information about each project for which funds from the Reserve for Repairs and Renovations were allocated at anytime after July 1, 2006, regardless of whether or not such funds were actually used for the project.

SECTION 27.13.(b) The report required by this section shall contain the following information about each project:

- (1) A brief description of the project.
- (2) The estimated cost of the project.
- (3) The sources of funds, and the amounts from each source, budgeted for the project.
- (4) Expenditures and encumbrances for the project.
- (5) The month and year in which funds were allocated to the project.
- (6) The project schedule. If the project is complete, the date of completion.
- (7) If the project is cancelled, an explanation of the reason for cancellation and of how funds were reallocated.

ALLOW JOINT CONSTRUCTION OF NANOSCIENCE BUILDING AND RESEARCH BUILDING ON THE JOINT MILLENNIAL CAMPUS OF NORTH CAROLINA AGRICULTURAL AND TECHNICAL STATE UNIVERSITY AND THE UNIVERSITY OF NORTH CAROLINA AT GREENSBORO

SECTION 27.14. Notwithstanding any other provision of law, the Nanoscience Building initially authorized in Section 29.13(a)(12) of S.L. 2007-323 and the research building on the joint Millennial Campus of North Carolina Agricultural and Technical State University and the University of North Carolina at Greensboro originally authorized in Section 1.1 of S.L. 2004-179 may be constructed at a single facility. Nothing in this section shall be construed to alter the scope of the respective projects, as initially authorized or subsequently amended.

It is recommended that the Allocation Recommendations for Capital Improvements appropriations for 2009-10 be approved. It is further recommended that the President be authorized to make refinements in the interest of accuracy and completeness.

Additional Information

The table on the following page, *General Assembly Funding - Ten Year History*, a summary by institution of capital improvements appropriations from 2000 through 2009, is provided as supplementary information.

APPENDIX L

The University of North Carolina - Capital Improvements
 General Assembly Funding - Ten Year History
 Revised 8-11-2009

Institutional Appropriations	2000	2000 Bonds ¹	2001 ²	2002	2003	2003 COPS	2004	2004 ⁵ COPS	2005	2006	2007	2007 ⁵ COPS	2008 ⁴	2008 ⁵ Bonds	2009 ⁶	2000-2009
ASU	\$2,406,600	\$87,406,200	-	-	\$ 246,200	\$ 7,663,400	\$ 1,497,400	\$ -	\$ 3,132,800	\$ 6,367,700	\$ 3,296,700	\$ 34,000,000	-	\$ -	\$ 1,386,700	\$ 147,403,700
ECU	3,979,100	190,609,500	-	-	387,500	12,062,500	2,391,700	60,000,000	6,112,400	9,297,700	31,555,400	-	-	96,797,906	3,339,300	416,533,006
ECSU	1,087,200	46,296,800	-	-	106,400	3,313,200	619,500	28,000,000	1,375,800	4,185,800	4,106,000	-	-	16,689,507	744,000	106,524,207
FSU	1,105,000	46,021,400	-	-	102,700	3,197,800	604,200	10,000,000	2,075,800	3,285,800	1,606,000	20,999,216	-	-	744,000	89,741,916
NCA&T	2,335,800	161,800,091	-	-	247,900	7,716,400	3,482,500	5,000,000	3,941,100	5,522,600	13,338,800	24,637,147	-	21,487,628	1,380,600	250,890,566
NCCU	1,798,600	121,246,203	-	-	181,500	12,154,205	9,984,642	-	1,715,300	9,102,000	4,536,700	-	-	22,536,039	896,800	184,151,989
NCSU	7,867,900	468,256,655	-	-	778,000	24,214,800	4,426,022	-	18,309,100	79,862,800	30,564,500	69,609,924	-	102,341,186	6,110,000	812,340,887
UNCA	1,244,200	50,464,200	-	-	119,200	3,710,200	742,100	35,000,000	1,375,800	2,701,800	1,606,000	8,449,786	-	-	744,000	106,157,286
UNC-CH	9,259,100	510,539,075	-	-	897,387	27,934,500	5,165,922	-	15,775,900	48,301,575	46,689,200	111,200,204	12,500,000	284,599,369	6,296,600	1,079,158,832
UNCC	1,976,400	190,033,501	-	-	226,900	11,584,500	5,408,200	35,000,000	2,971,600	50,517,500 ³	22,419,000	-	-	52,494,149	1,728,000	374,359,750
UNCG	3,672,100	166,008,255	-	-	337,700	10,510,100	3,930,800	5,000,000	4,604,100	7,394,900	5,716,100	24,637,147	-	42,670,000	1,485,300	275,966,502
UNCP	1,164,400	56,873,600	-	-	113,400	6,432,400	687,700	10,000,000	1,375,800	3,285,800	1,606,000	18,308,351	-	-	744,000	100,591,451
UNCW	1,457,900	109,201,800	-	-	149,100	4,641,500	1,376,700	-	4,297,400	29,753,400	1,989,700	32,899,699	-	-	971,200	186,738,399
UNCSA	968,600	42,547,500	-	-	95,900	2,985,900	564,400	5,000,000	1,375,800	3,285,800	1,606,000	23,043,890	-	21,780,944	744,000	103,998,734
WCU	1,868,300	100,336,744	-	-	165,300	5,144,000	966,900	9,279,037	1,743,000	5,451,800	4,390,400	37,687,800	-	-	957,400	167,990,681
WSSU	1,159,600	46,786,581	-	-	108,400	3,373,300	2,643,100	5,000,000	2,125,800	3,054,025	4,918,000	18,708,000	-	9,831,160	744,000	98,451,966
NCSSM	-	-	-	-	-	-	-	-	-	-	4,943,000	-	-	-	744,000	5,687,000
Subtotal	43,350,800	2,394,428,105	-	-	4,263,487	146,638,705	44,491,786	207,279,037	72,307,500	271,371,000	184,887,500	424,181,164	12,500,000	671,227,888	29,759,900	4,506,686,872
Non-Instit. Appropriations																
N.C. Arboretum	193,300	9,331,700	-	-	20,000	81,000	50,000	-	200,000	470,000	665,000	-	-	-	-	11,011,000
UNC Health Care	-	-	-	-	-	-	-	180,000,000	-	3,000,000	-	-	-	-	-	183,000,000
Other (UNC-GA, NCSSM, CPTV, NCCAT, NCSEAA, HBS, C.S.I., Land Acquisition, Fire Safety, 4-H Camps)	2,455,900	96,240,195	-	-	311,700	10,377,600	3,285,000	-	1,567,500	13,191,827	14,296,500	31,357,684	-	35,000,000	1,240,100	209,324,006
Subtotal	2,649,200	105,571,895	-	-	331,700	10,458,600	3,335,000	180,000,000	1,767,500	16,661,827	14,961,500	31,357,684	-	35,000,000	1,240,100	403,335,006
TOTAL	46,000,000	2,500,000,000	-	-	4,595,187	157,097,305	47,826,786	387,279,037	74,075,000	288,032,827	199,849,000	455,538,848	12,500,000	706,227,888	31,000,000	4,910,021,878
Less: Repairs and Renovations	46,000,000	-	-	-	4,595,187	157,097,305	35,326,786	-	57,500,000	102,225,427	66,700,000	-	-	-	31,000,000	500,444,705
TOTAL	-	2,500,000,000	-	-	-	-	12,500,000	387,279,037	16,575,000	185,807,400	133,149,000	455,538,848	12,500,000	706,227,888	-	4,409,577,173

Notes:

1. The General Obligation Bonds, authorized in S.L. 2000-03, were approved by a majority of qualified voters of the State of North Carolina in a referendum on November 7, 2000.
2. The 2001 General Assembly allocated \$57.5 million to the Board of Governors for repairs and renovations. Funds were later reverted to the General Fund to help balance the 2001-02 State Budget.
3. This amount includes \$45,827,400 from 2006 COPS.
4. The 2008 General Assembly appropriated \$99,612,826 for capital projects and \$32.1 million for repairs and renovations to the Board of Governors. All but \$12.5 million were later reverted to the General Fund to help balance the 2008-09 State Budget.
5. The 2009 General Assembly reduced selected, previously approved 2004, 2007 and 2008 bond funded projects to reflect lower estimated levels of inflation.
6. The 2009 General Assembly funded repairs and renovations with a combination of federal stimulus funds (\$12 million) and bonds to be repaid by the State (\$50 million) of which 50% (\$31 million) was allocated to the Board of Governors: UNC-CH's Biomedical Research Imaging Center was previously scheduled to be funded from the General Fund in 2009-10 and 2010-11. BRIC will now be funded from bonds at \$223 million.