

Authorization of Fees of 2005-06

The following RESOLUTION for the 2005-06 academic year reflects the fee increases that have been proposed by the campuses. Chancellors discussed the proposed uses of the additional fee revenues at the meeting of the Committee on Budget and Finance in February 2005.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term, 2005, the constituent institutions are authorized to charge and collect the following fees:

Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students.

Proposed application fees effective Fall Term 2005 are listed below. Increases in fees are requested at five institutions.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	–	45.00
Graduate	10.00	45.00
East Carolina University	–	50.00
Graduate	–	50.00
Medical	–	60.00
Elizabeth City State University	–	30.00
Fayetteville State University	–	25.00
North Carolina A & T State University	10.00	45.00
North Carolina Central University	–	30.00
North Carolina School of the Arts	–	50.00
International Students	–	100.00
North Carolina State University	5.00	60.00
Graduate	–	55.00
International Students	U/G or Grad rate plus \$10.00	
UNC Asheville	–	60.00
UNC-Chapel Hill	10.00	70.00
Graduate	5.00	70.00
MBA	15.00	125.00
MAC	–	85.00
Law	–	70.00
Dentistry	2.00	72.00
Medical	–	65.00
Pharmacy	3.00	70.00
UNC Charlotte	–	50.00
Graduate	–	55.00
UNC Greensboro	–	45.00
UNC Pembroke	–	40.00
UNC Wilmington	–	45.00
Western Carolina University	–	40.00
Winston-Salem State University	10.00	40.00
Graduate	10.00	50.00

Athletic Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2005-06 year, increases in Athletics Fees are requested at twelve institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity or to begin new athletic programs. The cost of health insurance and medical treatment for student athletes has escalated. In addition, the cost of providing athletic scholarships has been impacted by recent tuition increases. The commitment that campuses have made to greater equity requires funds to maintain these scholarships at an adequate level.

The \$50 increase proposed by East Carolina University funds athletic scholarships and helps the campus to meet inflationary increases in operating expenses. In addition, the fee allows the university to build operating reserves. The University of North Carolina at Chapel Hill proposes a \$100 increase to address inflationary increases faced by the athletics program and provide funds for equipment replacement. In addition, funding supports athletic scholarships, operating budgets for Olympic sports, addresses gender equity, and supports the costs of providing medical treatment for student athletes. Winston-Salem State University's proposed \$80 increase in the athletics fee will be spread among the operating budgets of all sports programs, expand the track and field programs, and provide additional scholarships.

The proposed Athletics Fees effective Fall Term, 2005 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	13.00	364.00
East Carolina University	50.00	386.00
Elizabeth City State University	7.00	338.00
Fayetteville State University	—	273.00
North Carolina A & T State University	15.00	391.00
North Carolina Central University	25.00	345.00
North Carolina State University	—	94.00
UNC Asheville	45.00	528.00
UNC-Chapel Hill	100.00	198.50
UNC Charlotte	35.00	400.00
UNC Greensboro	15.00	376.00
UNC Pembroke	—	371.00
UNC Wilmington	17.00	360.00
Western Carolina University	20.00	448.00
Winston-Salem State University	80.00	416.00

The \$140 increase proposed by UNC Pembroke was deferred until the April meeting of the Board of Governors. The fee increase would support the establishment of a football program – along with anticipated gate receipts, booster club revenue, and foundation contributions.

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2005-06, increases are requested at ten institutions to expand services provided and operating hours. In addition, the funds are requested to provide for inflationary expenses, particularly in the cost of prescription drugs. At the University of North Carolina at Chapel Hill, the \$26 fee increase supports increased counseling and psychological services and helps to meet the increased costs of continuing the same level of services.

The proposed Health Services Fees effective Fall Term, 2005 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	—	194.00
East Carolina University	—	180.00
Elizabeth City State University	—	170.00
Fayetteville State University	—	115.00
North Carolina A & T State University	10.00	185.00
North Carolina Central University	—	174.00
North Carolina School of the Arts	11.00	502.00
North Carolina State University	10.00	193.00
UNC Asheville	—	141.00
UNC-Chapel Hill	26.00	338.00
UNC Charlotte	6.00	134.00
UNC Greensboro	5.00	204.00
UNC Pembroke	3.00	128.00
UNC Wilmington	9.00	139.00
Western Carolina University	5.00	196.00
Winston-Salem State University	15.00	172.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and funds that provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at twelve campuses to provide for program expansion and to finance the rising costs of providing the current level of services. Security measures have been improved at many campuses during student events; and operating costs have been proposed for new or expanded student unions and other recreational facilities at several institutions.

East Carolina University proposes an \$80 increase to increase the maintenance and repair budget at the Student Center and provide increased budgets for student organizations. At the University of North Carolina at Asheville, the proposed \$85 increase supports the operations of the newly renovated and enlarged Highsmith Student Center. In addition, the increase supports intramural and general recreation programming for all students, student organizations, and expands cultural and special events offered to students.

The proposed Student Activities Fees effective Fall Term, 2005 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
Appalachian State University	10.00	340.50
East Carolina University	80.00	452.00
Elizabeth City State University	—	435.50
Fayetteville State University	—	326.00
North Carolina A & T State University	15.00	297.00
North Carolina Central University		
Undergraduate	—	328.00
Graduate	—	304.00
Law	—	403.00
North Carolina School of the Arts	9.00	519.00
North Carolina State University	15.45	309.45
UNC Asheville	85.00	522.50
UNC-Chapel Hill		
Undergraduate	10.50	252.02
Graduate	10.50	244.52
UNC Charlotte	(5.00)	369.00
UNC Greensboro	7.00	315.00
UNC Pembroke	9.00	396.00
UNC Wilmington	29.00	496.00
Western Carolina University	6.50	402.00
Winston-Salem State University	20.00	340.00

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment. Increases in fees are requested at fourteen campuses to provide for program expansion and to meet the rising costs of providing the current level of services that are resulting from inflationary increases.

At Appalachian State University, the proposed \$100 increase in educational and technology fees provide replacement computers for student labs, expand networking capabilities, and fund software licensing. Western Carolina University's proposed increase of \$100 would provide funds to upgrade the student email system, enhance the student computer labs, replace computers and other equipment, and meet inflationary challenges in the operating budget.

The proposed Educational and Technology Fees effective Fall Term, 2005 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	100.00	218.00
East Carolina University	20.00	128.00
Elizabeth City State University	12.00	150.00
Fayetteville State University	–	165.00
North Carolina A & T State University	5.00	245.00
North Carolina Central University	29.00	289.00
North Carolina School of the Arts	6.00	266.00
North Carolina State University	–	350.00
UNC Asheville	3.00	146.00
UNC-Chapel Hill	19.00	341.00
UNC Charlotte	15.00	167.00
UNC Greensboro	5.00	221.00
UNC Pembroke	3.00	135.00
UNC Wilmington	9.25	383.75
Western Carolina University	100.00	270.00
Winston-Salem State University	10.00	285.00

As additional information, it is noted that several institutions have a requirement that some or all students purchase computers. At UNC-Chapel Hill and Western Carolina University, all students are required to purchase their own computers. Beginning with fall 2004, incoming freshman students at Winston Salem State University were required to purchase their own computers. Information regarding these initiatives is available on the campus websites. East Carolina University, North Carolina School of the Arts, North Carolina State University and UNC Charlotte do not require all students to purchase computers; however, some disciplines within these schools do have computer requirements for particular students.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

The proposed Indebtedness Fees effective for Fall Term, 2005 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
Appalachian State University	(43.00)	297.00
East Carolina University	—	189.00
Elizabeth City State University	—	—
Fayetteville State University	—	95.00
North Carolina A & T State University	—	161.00
North Carolina Central University	—	81.00
North Carolina School of the Arts	—	200.00
North Carolina State University	—	97.55
UNC Asheville	—	220.00
UNC-Chapel Hill	—	180.50
UNC Charlotte	25.00	296.00
UNC Greensboro	—	272.00
UNC Pembroke	—	120.00
UNC Wilmington	—	332.00
Western Carolina University	(22.00)	344.00
Winston-Salem State University	—	115.00

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing, special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation.

North Carolina Central University proposes a \$58 increase to students participating in the ADA Dietetic Internship Program. The increase supports the cost of supplies, materials, and accreditation requirements. Western Carolina University requests a \$150 engineering fee for students majoring in Engineering and Engineering Technology degree programs. The fee supports supplies, software licenses, laboratory support staff, and replacement equipment.

The proposed Special Fees effective for Fall Term 2005 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
Appalachian State University		
Graduate Student Fee	–	30.00
East Carolina University		
Music	4.00	35.00
Administrative Computing	–	50.00
North Carolina Central University		
ADA Dietetic Internship Program	58.00	425.50
Nursing Technology Support	–	120.00
North Carolina School of the Arts		
School of Music	–	225.00
School of Drama	–	175.00
School of Filmmaking	–	750.00
School of Dance – Injury Screening	–	100.00
School of Design and Production	–	30.00
North Carolina State University		
Graduate School Fee	–	11.00
College of Engineering Computer Fee	–	90.00
Professional Golf Management Fee	–	400.00
UNC-Chapel Hill		
Special Student Activities Fees:		
Dental, Dental Hygiene, and Medical	–	9.00
Law	–	83.50
MBA/MAC	–	50.00
Pharmacy	–	7.50
Senior Class Enrichment	–	2.00
Placement Fee- MBA & 5 th year Masters in Acct.	–	600.00
Placement Fee – Law Students	–	100.00
School of Dentistry – Materials Fee		
Undergraduate	–	30.00
Graduate	–	55.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
UNC-Chapel Hill (continued)		
DDS	–	55.00
Dental Assisting	–	23.00
Dentistry Equipment– D.D.S.	–	200.00
Dentistry Equipment– Dental Hygiene	–	70.00
UNC-Chapel Hill (continued)		
Instrument Management System – Dentistry	–	1,500.00
Instrument Management System – Dental Hygiene	–	600.00
Masters of Public Administration Internship	–	200.00
Biostatistics Field Training	–	25.00
Nursing Practicum – Undergraduate	–	170.00
Nursing Practicum – Graduate	–	150.00
Environmental Science & Engineering–NC & SC	–	200.00
Environmental Science & Engineering–Tennessee	–	225.00
Health Behavior and Health Education – Graduate	–	600.00
Health Behavior and Health Education – Practicum	–	125.00
Health Policy and Administration – Undergraduate	–	400.00
Health Policy and Administration – Graduate	–	450.00
Maternal and Child Health Field Training	–	350.00
Nutrition Field Training – Hosp. & Health Agencies	–	450.00
Nutrition Field Training – Washington, DC	–	50.00
Law School Special Fee	–	500.00
Law School Practical Skills Enhancement	–	500.00
Business School Program Quality Fee	–	500.00
Student Professional Training Program:		
Masters in Public Health	–	550.00
Masters in Health Admin. & Masters of Science in Public Health (year 1)	–	550.00
Masters in Health Admin. & Masters of Science in Public Health (year 2)	–	1,000.00
Public Health Nursing Field Training – Washington, DC	–	150.00
Public Health Nursing Field Training Practicum	–	450.00
Pharmacy Internship/Clerkship	–	200.00
Social Work Field Training	–	300.00
UNC Charlotte		
International Student Fee	–	100.00
College of Architecture	–	80.00
College of Engineering	–	150.00
College of Information Technology	–	150.00
Administrative Computing Fee	–	53.00
UNC Greensboro		
Administrative Computing Fee	–	50.00
UNC Wilmington		
Student Service Fee	–	20.00
Western Carolina University		
Administrative Computing Fee	–	50.00
School of Engineering	150.00	150.00
Winston-Salem State University		
International Education Fee	5.00	5.00

The attached summary spreadsheet provides an overview of the proposed tuition and fee increases effective during the 2005-06 academic year.

APPENDIX S

**The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time Undergraduate Students
2005-06**

		CHANGES for 2005-06																	
		Total 2004-05 General Fees	2004-05 Debt Service Fee	2004-05 Total Resident Tuition & Fees	2004-05 Total Nonresident Tuition & Fees	Campus Initiated Tuition		Campus Initiated Tuition		Required General Fees \$	Required General Fees %	Debt Service \$	TOTAL 2005-06 Increases Residents	TOTAL 2005-06 Increases Nonres.	Tuition & Fees for 2005-06		% Increase over 2004-05		
						Residents	Increase %	Nonres.	Increase %						Resident	Nonres.	Resident	Nonres.	
Resident	Nonresident																		
NCSU	3,205.00	15,103.00	921.00	97.55	4,223.55	16,121.55	–	0.00%	300.00	1.99%	25.45	2.76%	–	25.45	325.45	4,249.00	16,447.00	0.60%	2.02%
UNC-CH	3,205.00	16,303.00	974.02	180.50	4,359.52	17,457.52	–	0.00%	700.00	4.29%	155.50	15.96%	–	155.50	855.50	4,515.02	18,313.02	3.57%	4.90%
ECU	2,135.00	12,349.00	996.00	189.00	3,320.00	13,534.00	–	0.00%	300.00	2.43%	150.00	15.06%	–	150.00	450.00	3,470.00	13,984.00	4.52%	3.32%
NCA&T	1,769.00	11,211.00	1,073.00	161.00	3,003.00	12,445.00	–	0.00%	–	0.00%	45.00	4.19%	–	45.00	45.00	3,048.00	12,490.00	1.50%	0.36%
UNCC	2,129.00	12,241.00	1,019.00	271.00	3,419.00	13,531.00	–	0.00%	300.00	2.45%	51.00	5.00%	25.00	76.00	376.00	3,495.00	13,907.00	2.22%	2.78%
UNCG	2,028.00	12,996.00	1,084.00	272.00	3,384.00	14,352.00	–	0.00%	300.00	2.31%	32.00	2.95%	–	32.00	332.00	3,416.00	14,684.00	0.95%	2.31%
ASU	1,821.00	11,263.00	993.50	340.00	3,154.50	12,596.50	–	0.00%	300.00	2.66%	123.00	12.38%	(43.00)	80.00	380.00	3,234.50	12,976.50	2.54%	3.02%
FSU	1,546.00	10,982.00	879.00	95.00	2,520.00	11,956.00	–	0.00%	300.00	2.73%	–	0.00%	–	–	300.00	2,520.00	12,256.00	0.00%	2.51%
NCCU	1,878.00	11,322.00	1,082.00	81.00	3,041.00	12,485.00	–	0.00%	300.00	2.65%	54.00	4.99%	–	54.00	354.00	3,095.00	12,839.00	1.78%	2.84%
UNCP	1,689.00	11,129.00	1,015.00	120.00	2,824.00	12,264.00	–	0.00%	–	0.00%	15.00	1.48%	–	15.00	15.00	2,839.00	12,279.00	0.53%	0.12%
UNCW	1,928.00	11,638.00	1,314.50	332.00	3,574.50	13,284.50	–	0.00%	225.00	1.93%	64.25	4.89%	–	64.25	289.25	3,638.75	13,573.75	1.80%	2.18%
WCU	1,651.00	11,087.00	1,184.50	366.00	3,201.50	12,637.50	–	0.00%	–	0.00%	131.50	11.10%	(22.00)	109.50	109.50	3,311.00	12,747.00	3.42%	0.87%
UNCA	1,897.00	11,097.00	1,204.50	220.00	3,321.50	12,521.50	–	0.00%	600.00	5.41%	133.00	11.04%	–	133.00	733.00	3,454.50	13,254.50	4.00%	5.85%
ECSU	1,399.00	9,738.00	1,074.50	–	2,473.50	10,812.50	–	0.00%	–	0.00%	19.00	1.77%	–	19.00	19.00	2,492.50	10,831.50	0.77%	0.18%
WSSU	1,451.00	9,791.00	1,088.00	115.00	2,654.00	10,994.00	–	0.00%	300.00	3.06%	125.00	11.49%	–	125.00	425.00	2,779.00	11,419.00	4.71%	3.87%
NCSA (1)	2,755.00	14,035.00	1,261.00	200.00	4,216.00	15,496.00	–	0.00%	–	0.00%	26.00	2.06%	–	26.00	26.00	4,242.00	15,522.00	0.62%	0.17%

(1) Does not include High School.

The fees shown above do not include the \$1 ASG fee authorized by the Board.