

Authorization of Fees of 2006-07

The following RESOLUTION for the 2006-07 academic year reflects the fee increases that have been proposed by the campuses. Chancellors recommended fee rate increases consistent with the tuition and fee parameters established by the Board of Governors at the November 2005 meeting.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term, 2006, the constituent institutions are authorized to charge and collect the following fees:

Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students.

Proposed application fees effective Fall Term 2006 are listed below. Increases in fees are requested at three institutions.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	—	45.00
Graduate	—	45.00
East Carolina University	—	50.00
Graduate	—	50.00
Medical	—	60.00
Elizabeth City State University	—	30.00
Fayetteville State University	—	25.00
North Carolina A & T State University	—	45.00
North Carolina Central University	—	30.00
Graduate	10.00	40.00
North Carolina School of the Arts	10.00	60.00
International Students	10.00	110.00
North Carolina State University	—	60.00
Graduate	—	55.00
International Students	U/G or Grad rate plus \$10.00	
UNC Asheville	—	60.00
UNC-Chapel Hill	—	70.00
Graduate	—	70.00
MBA	5.00	130.00
MAC	5.00	90.00
Law	—	70.00
Dentistry	2.00	74.00
Medical	—	65.00
Pharmacy	3.00	73.00
UNC Charlotte	—	50.00
Graduate	—	55.00
UNC Greensboro	—	45.00
UNC Pembroke	—	40.00
UNC Wilmington	—	45.00
Western Carolina University	—	40.00
Winston-Salem State University	—	40.00
Graduate	—	50.00

Athletic Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2006-07 year, increases in Athletics Fees are requested at fifteen institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity or to begin new athletic programs. The cost of health insurance and medical treatment for student athletes has escalated. In addition, the cost of providing athletic scholarships has been impacted by recent tuition increases. The commitment that campuses have made to greater equity requires funds to maintain these scholarships at an adequate level.

The \$95 increase proposed by Appalachian State University funds athletic scholarships, addresses gender equity initiatives, and supports inflationary increases in operating expenses. The \$50 increase proposed by East Carolina University funds athletic scholarships and helps the campus to meet inflationary increases in operating expenses. Elizabeth City State University proposes a \$125 increase to address inflationary increases faced by the athletics program and provide funds for equipment replacement. Fayetteville State University proposes a \$100 to support athletic scholarships, additional athletic trainer positions and operating budgets. North Carolina Central University proposes a \$50 increase to support athletic scholarships and address inflationary operating expenses. The University of North Carolina at Chapel Hill proposes a \$50 increase to support repairs and renovations to the athletics center.

The proposed Athletics Fees effective Fall Term, 2006 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	95.00	459.00
East Carolina University	50.00	436.00
Elizabeth City State University	125.00	463.00
Fayetteville State University	100.00	373.00
North Carolina A & T State University	20.00	411.00
North Carolina Central University	50.00	395.00
North Carolina State University	25.00	119.00
UNC Asheville	30.00	558.00
UNC-Chapel Hill	50.00	248.50
UNC Charlotte	25.00	425.00
UNC Greensboro	27.00	403.00
UNC Pembroke	16.00	527.00
UNC Wilmington	15.50	375.50
Western Carolina University	22.00	470.00
Winston-Salem State University	28.00	444.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2006-07, increases are requested at ten institutions to expand services provided and extend operating hours. In addition, the funds are requested to provide for inflationary expenses, particularly in the cost of prescription drugs. At the North Carolina School of the Arts, the \$36 fee increase supports increased costs of medical supplies, medications, and services offered at the Wellness Center.

The proposed Health Services Fees effective Fall Term, 2006 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	—	194.00
East Carolina University	20.00	200.00
Elizabeth City State University	10.00	180.00
Fayetteville State University	—	115.00
North Carolina A & T State University	—	185.00
North Carolina Central University	24.00	198.00
North Carolina School of the Arts	36.00	538.00
North Carolina State University	13.00	206.00
UNC Asheville	25.00	166.00
UNC-Chapel Hill	8.00	346.00
UNC Charlotte	10.00	144.00
UNC Greensboro	5.00	209.00
UNC Pembroke	—	128.00
UNC Wilmington	—	139.00
Western Carolina University	10.00	206.00
Winston-Salem State University	—	172.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and funds that provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at thirteen campuses to provide for program expansion and to finance the rising costs of providing the current level of services. Security measures have been improved at many campuses during student events; and operating costs have been proposed for new or expanded student unions and other recreational facilities at several institutions.

Appalachian State University proposes a \$90 increase to fund the operating expenses and equipment required for the new Student Recreation Center. East Carolina University proposes a \$67 increase to maintain the Mendenhall Student Center, support the inflationary operating expenses and provide increased budgets for student organizations. At the North Carolina School of the Arts, the \$48 increase supports increased operating expenses, equipment replacement, and building maintenance to the Fitness Center and Hanes Student Commons.

The proposed Student Activities Fees effective Fall Term, 2006 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
Appalachian State University	90.00	430.50
East Carolina University	67.00	519.00
Elizabeth City State University	10.00	445.50
Fayetteville State University	—	326.00
North Carolina A & T State University	30.00	327.00
North Carolina Central University		
Undergraduate	—	328.00
Graduate	—	304.00
Law	—	403.00
North Carolina School of the Arts	48.00	567.00
High School	48.00	633.00
North Carolina State University	21.00	330.45
UNC Asheville	—	522.50
UNC-Chapel Hill		
Undergraduate	21.30	273.32
Graduate	17.30	261.82
UNC Charlotte	6.00	375.00
UNC Greensboro	8.00	323.00
UNC Pembroke	20.00	416.00
UNC Wilmington	6.50	502.50
Western Carolina University	14.00	416.00
Winston-Salem State University	10.00	350.00

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment. Increases in fees are requested at fifteen campuses to provide for program expansion and to meet the rising costs of providing the current level of services that are resulting from inflationary increases.

At Appalachian State University, the proposed \$50 increase in educational and technology fees provides replacement computers for student labs, expands networking capabilities, and enhances the student technical support services center.

The proposed Educational and Technology Fees effective Fall Term, 2006 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed Fee</i>
Appalachian State University	50.00	268.00
East Carolina University	9.00	137.00
Elizabeth City State University	35.00	185.00
Fayetteville State University	22.00	187.00
North Carolina A & T State University	25.00	270.00
North Carolina Central University	26.00	315.00
North Carolina School of the Arts	34.00	300.00
North Carolina State University	–	350.00
UNC Asheville	26.00	172.00
UNC-Chapel Hill	31.50	372.50
UNC Charlotte	40.00	207.00
UNC Greensboro	26.00	247.00
UNC Pembroke	26.00	161.00
UNC Wilmington	7.00	390.75
Western Carolina University	23.00	293.00
Winston-Salem State University	16.00	301.00

As additional information, it is noted that several institutions have a requirement that some or all students purchase computers. At UNC-Chapel Hill and Western Carolina University, all students are required to purchase their own computers. Beginning with fall 2004, incoming freshman students at Winston Salem State University were required to purchase their own computers. Information regarding these initiatives is available on the campus websites. East Carolina University, North Carolina School of the Arts, North Carolina State University and UNC Charlotte do not require all students to purchase computers; however, some disciplines within these schools do have computer requirements for particular students.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

The proposed Indebtedness Fees effective for Fall Term, 2006 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
Appalachian State University	—	297.00
East Carolina University	—	189.00
Elizabeth City State University	—	—
Fayetteville State University	—	95.00
North Carolina A & T State University	—	161.00
North Carolina Central University	—	81.00
North Carolina School of the Arts	—	200.00
North Carolina State University	15.00	142.55
UNC Asheville	—	220.00
UNC-Chapel Hill	—	180.50
UNC Charlotte	50.00	346.00
UNC Greensboro	—	272.00
UNC Pembroke	—	120.00
UNC Wilmington	120.00	452.00
Western Carolina University	(10.00)	334.00
Winston-Salem State University	75.00	190.00

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing, special fees are charged *only* to students that participate in programs or activities financed from those fees. The administrative computing fee is charged to all students. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation

The North Carolina School of the Arts proposes an administrative computing fee of \$50 to support the implementation of SCT Banner. In addition, NCSA requests a \$150 increase for students enrolled in the School of Design and Production. The fee supports technology-related supplies, digital graphic systems, and replacement equipment. UNC-CH proposes a \$50 administrative computing fee to support the replacement of the student information system. UNCC requests a \$50 increase to the College of Engineering student fee to support the replacement of technology-related equipment. At the University of North Carolina at Pembroke, the \$80 administrative computing fee supports the implementation of SCT Banner.

The proposed Special Fees effective for Fall Term 2006 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
Appalachian State University		
Graduate Student Fee	–	30.00
East Carolina University		
Music	–	35.00
Administrative Computing	–	50.00
North Carolina Central University		
ADA Dietetic Internship Program	–	425.50
Nursing Technology Support	–	120.00
North Carolina School of the Arts		
Administrative Computing Fee	50.00	50.00
School of Dance – Injury Screening	–	100.00
School of Design and Production	150.00	180.00
School of Drama	–	175.00
School of Filmmaking	–	750.00
School of Music	12.00	237.00
North Carolina State University		
Graduate School Fee	–	11.00
College of Engineering Computer Fee	–	90.00
Professional Golf Management Fee	–	400.00
UNC-Chapel Hill		
Administrative Computing Fee	50.00	50.00
Biostatistics Field Training	–	25.00
Business School Program Quality Fee	–	500.00
Dentistry Equipment– D.D.S.	–	200.00
Dentistry Equipment– Dental Hygiene	–	70.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
UNC-Chapel Hill (continued)		
Dentistry Materials– DDS	–	55.00
Dentistry Materials– Dental Hygiene	–	23.00
Dentistry Materials– Graduate	–	55.00
Dentistry Materials– Undergraduate	–	30.00
Environmental Science & Engineering–NC & SC	–	200.00
Environmental Science & Engineering–Tennessee	–	225.00
Health Behavior and Health Education – Graduate	–	600.00
Health Behavior and Health Education – Practicum	–	125.00
Health Policy and Administration – Graduate	–	450.00
Health Policy and Administration – Undergraduate	–	400.00
Instrument Management System – Dental Hygiene	–	600.00
Instrument Management System – Dentistry	–	1,500.00
Law School Practical Skills Enhancement	–	500.00
Law School Special Fee	–	500.00
Student Professional Training Program:		
Masters in Health Admin. & Masters of Science in Public Health (year 1)	–	550.00
Masters in Health Admin. & Masters of Science in Public Health (year 2)	–	1,000.00
Masters of Public Administration Internship	–	200.00
Masters in Public Health	–	550.00
Maternal and Child Health Field Training	–	350.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Nutrition Field Training – Hosp. & Health Agencies	–	450.00
Nutrition Field Training – Washington, DC	–	50.00
Pharmacy Internship/Clerkship	–	200.00
Placement Fee- MBA & 5 th year Masters in Acct.	–	600.00
Placement Fee – Law Students	–	100.00
Public Health Nursing Field Training Practicum	–	450.00
Public Health Nursing Field Training – Washington, DC	–	150.00
Senior Class Enrichment	–	2.00
Social Work Field Training	–	300.00
Special Student Activities Fees:		
Dental, Dental Hygiene, and Medical	–	9.00
Law	–	83.50
MBA/MAC	–	50.00
Pharmacy	–	7.50
UNC Charlotte		
Administrative Computing Fee	–	53.00
College of Architecture	–	80.00
College of Engineering	50.00	200.00
College of Information Technology	–	150.00
International Student Fee	–	100.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed Fee</i>
UNC Greensboro		
Administrative Computing Fee	–	50.00
UNC Pembroke		
Banner Implementation Fee (time-limited)	80.00	80.00
UNC Wilmington		
Student Service Fee	–	20.00
Western Carolina University		
Banner Implementation Fee (time-limited)	2.00	52.00
School of Engineering	–	150.00
Study Abroad Fee	–	100.00
Winston-Salem State University		
International Education Fee	–	5.00

The attached summary spreadsheet provides an overview of the proposed tuition and fee increases effective during the 2006-07 academic year.

The University of North Carolina
PROPOSED Tuition and Fees Applicable to All Regular Full-Time Undergraduate Students
2006-07

		CHANGES for 2006-07																	
		Total 2005-06 General Fees	2005-06 Debt Service Fee	2005-06 Total Resident Tuition & Fees	2005-06 Total Nonresident Tuition & Fees	Campus Initiated		Campus Initiated		Required			TOTAL 2006-07 Increases Residents	TOTAL 2006-07 Increases Nonres.	Tuition & Fees for 2006-07		% Increase over 2005-06		
						Tuition	Increase	Tuition	Increase	General	General	Debt			Resident	Nonres.	Resident	Nonres.	
						Residents	%	Nonres.	%	Fees \$	Fees %	Service \$							
		Resident	Nonresident																
NCSU	3,205.00	15,403.00	946.45	127.55	4,279.00	16,477.00	325.00	10.14%	325.00	2.11%	59.00	6.23%	15.00	399.00	399.00	4,678.00	16,876.00	9.32%	2.42%
UNC-CH	3,205.00	17,003.00	1,129.52	180.50	4,515.02	18,313.02	250.00	7.80%	1,100.00	6.47%	110.80	9.81%	0.00	360.80	1,210.80	4,875.82	19,523.82	7.99%	6.61%
ECU	2,135.00	12,649.00	1,146.00	189.00	3,470.00	13,984.00	200.00	9.37%	200.00	1.58%	146.00	12.74%	0.00	346.00	346.00	3,816.00	14,330.00	9.97%	2.47%
NCA&T	1,769.00	11,211.00	1,118.00	161.00	3,048.00	12,490.00	225.00	12.72%	225.00	2.01%	75.00	6.71%	0.00	300.00	300.00	3,348.00	12,790.00	9.84%	2.40%
UNCC	2,129.00	12,541.00	1,070.00	296.00	3,495.00	13,907.00	215.00	10.10%	215.00	1.71%	81.00	7.57%	50.00	346.00	346.00	3,841.00	14,253.00	9.90%	2.49%
UNCG	2,028.00	13,296.00	1,116.00	272.00	3,416.00	14,684.00	280.00	13.81%	280.00	2.11%	66.00	5.91%	0.00	346.00	346.00	3,762.00	15,030.00	10.13%	2.36%
ASU	1,821.00	11,563.00	1,116.50	297.00	3,234.50	12,976.50	400.00	21.97%	400.00	3.46%	235.00	21.05%	0.00	635.00	635.00	3,869.50	13,611.50	19.63%	4.89%
FSU	1,546.00	11,282.00	879.00	95.00	2,520.00	12,256.00	200.00	12.94%	200.00	1.77%	122.00	13.88%	0.00	322.00	322.00	2,842.00	12,578.00	12.78%	2.63%
NCCU	1,878.00	11,622.00	1,136.00	81.00	3,095.00	12,839.00	200.00	10.65%	200.00	1.72%	100.00	8.80%	0.00	300.00	300.00	3,395.00	13,139.00	9.69%	2.34%
UNCP	1,689.00	11,129.00	1,170.00	120.00	2,979.00	12,419.00	180.00	10.66%	0.00	0.00%	62.00	5.30%	0.00	242.00	62.00	3,221.00	12,481.00	8.12%	0.50%
UNCW	1,928.00	11,863.00	1,378.75	332.00	3,638.75	13,573.75	293.00	15.20%	293.00	2.47%	29.00	2.10%	120.00	442.00	442.00	4,080.75	14,015.75	12.15%	3.26%
WCU	1,651.00	11,087.00	1,316.00	344.00	3,311.00	12,747.00	253.00	15.32%	400.00	3.61%	69.00	5.24%	(10.00)	312.00	459.00	3,623.00	13,206.00	9.42%	3.60%
UNCA	1,897.00	11,697.00	1,337.50	220.00	3,454.50	13,254.50	275.00	14.50%	600.00	5.13%	81.00	6.06%	0.00	356.00	681.00	3,810.50	13,935.50	10.31%	5.14%
ECSU	1,399.00	9,738.00	1,093.50	0.00	2,492.50	10,831.50	91.00	6.50%	91.00	0.93%	180.00	16.46%	0.00	271.00	271.00	2,763.50	11,102.50	10.87%	2.50%
WSSU	1,451.00	10,091.00	1,213.00	115.00	2,779.00	11,419.00	200.00	13.78%	200.00	1.98%	54.00	4.45%	75.00	329.00	329.00	3,108.00	11,748.00	11.84%	2.88%
NCSA (1)	2,755.00	14,035.00	1,287.00	200.00	4,242.00	15,522.00	319.00	11.58%	319.00	2.27%	118.00	9.17%	0.00	437.00	437.00	4,679.00	15,959.00	10.30%	2.82%

(1) Does not include High School.

The fees shown above do not include the \$1 ASG fee authorized by the Board.