

APPENDIX C

Authorization of New Capital Improvements Projects – Winston-Salem State University

Winston-Salem State University has requested the authority to establish two new capital improvements projects.

The first project will renovate approximately 2,200 square feet of teaching and office space in the Hall-Patterson Building that is used by the Mass Communications Department. Work will include adding electrical/data capacity to teaching spaces, improving the heating, air-conditioning and ventilation system serving the radio station, and reconfiguring office and support space. The project, estimated to cost \$209,000 will be funded from carry-forward funds, which are operating funds unexpended on June 30 and, pursuant to state law, are “carried forward” into the next fiscal year to support one-time expenditures.

The second project will make the infrastructure improvements needed for the installation of a modular office complex that will provide space for approximately 80 faculty and staff. Site work will extend campus utilities (power, data, water, sanitary sewer and storm sewer to an area near the lower ball field) and create parking for the complex. The project, estimated to cost \$381,000, will be funded from carry-forward funds.

It is recommended that these projects be authorized and that the method of financing as proposed by Winston-Salem State University be approved.