

APPENDIX D

Authorization of New Capital Improvements Project – The University of North Carolina at Pembroke

The University of North Carolina at Pembroke has requested the authority to establish a new capital improvements project.

The requested project would construct additional permanent seating at the Belk Complex and allow the continued development of the facility to support recreational and athletic activities, including football. This project would install aluminum, ADA-compliant, bleacher-style seating for approximately 1,500 persons. When installation is complete, there will be a total of 2,500 seats at the Belk Complex. Estimated to cost \$624,000, the project will be funded from carry-forward funds, which are operating funds unexpended on June 30 and, pursuant to state law, are “carried forward” into the next fiscal year to support one-time expenditures.

It is recommended that this project be authorized and that the method of financing as proposed by the University of North Carolina at Pembroke be approved.