

APPENDIX LL

2007-13 Capital Improvements Priorities

Along with its biennial capital budget request, each state agency is required (G.S. 143.34.44) to submit a six-year capital improvement needs estimate to the Office of State Budget and Management and the General Assembly's Fiscal Research Division. These plans form the basis for current and future requests for capital projects. The University's six-year plan was reviewed and approved by the Board of Governors at its November 2006 meeting. Because the plans were developed during the summer of 2006, the Vice President for Finance recently asked the Chancellors to review their plans and submit any changes.

The Chancellors made changes to their plans to reflect updated cost estimates and revised enrollment projections and additional consideration has been given to the future mission and academic programs of the University. Appalachian State University, North Carolina Central University, and Winston-Salem State University revised their priorities to move classrooms and science facilities higher on their lists. Elizabeth City State University has added a facility to complement its planned focus on programs associated with aviation and aerospace sciences. The University of North Carolina at Chapel Hill and the University of North Carolina at Wilmington added projects associated with medical and health education programs.

It is recommended that the 2007-13 Capital Improvements Priorities be updated and revised as requested.